

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

Meeting Date: May 5, 2009 [x] Consent [] Regular [] Ordinance [] Public Hearing

Department: Submitted By: Palm Beach County Sheriff's Office Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$204,811 from the Law Enforcement Trust Fund (LETf) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Florida Statute 932.7055 requires that no less than 15% of the LETf's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2009 estimated donation requirement is \$160,462. The funds are requested to aid qualified organizations that meet the requirements set forth in F.S. 932.7055. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The current State LETf balance is \$717,632. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$512,821. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective agency. No new positions are needed and no additional County funds are required. Countywide (DW)

Table with 2 columns: ORGANIZATION and AMOUNT. Rows include: A Child is Missing, Inc. (\$5,000), Alzheimer's Community Care (\$10,000), Children's Case Management Organization, Inc. (\$15,000), Faith Hope Love Charity, Inc. (\$20,000), Florida Sheriff's Youth Ranches, Inc. (\$98,811), Inner City Youth Golfers', Inc. (\$25,000), Junior Achievement of the Palm Beaches, Inc. (\$25,000), Palm Beach County Coalition for Children, Inc. (\$2,500), Palm Beach County Crime Prevention Officers Association, Inc. (\$1,000), Safety Council of Palm Beach County, Inc. (\$2,500), Total Amount of Donations (\$204,811)

Background and Justification: The Palm Beach County Sheriff's Office has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETf requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055.

Attachments:

- 1. Budget Transfer
2. LETf Donation Applications (10)

RECOMMENDED BY: [Signature] DEPARTMENT DIRECTOR DATE: 4/15/09
APPROVED BY: [Signature] ASSISTANT COUNTY ADMINISTRATOR DATE: 4/28/09

II. FISCAL IMPACT ANALYSIS

A. **Five Year Summary of Fiscal Impact:**

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures					
Operating Costs	\$204,811				
External Revenues	(\$204,811)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____

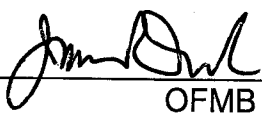
Reporting
Category _____

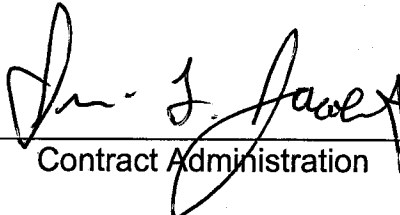
B. **Recommended Sources of Funds / Summary of Fiscal Impact:**

The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.


III. REVIEW COMMENTS

A. **OFMB Fiscal and/or Contract Administration Comments:**


OFMB 4-24-09
4/23/09 CN 4/21/09


Contract Administration 4/24/09

B. **Legal Sufficiency:**


Assistant County Attorney 4/27/09

C. **Other Department Review:**

Department Director

This summary is not to be used as a basis for payment.

**BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER**

FUND 1151 LAW ENFORCEMENT TRUST FUND

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED	REMAINING BALANCE
<u>Expenditures</u>								
<u>Transfers</u>								
160-1690-9498	Trfr to PBSO Fd 1902	0	558,783	204,811	\$0	\$763,594		
<u>Reserves - New Projects</u>								
160-9900-9908	Reserves - New Projects	1,276,415	717,632	0	204,811	512,821		
	TOTAL FUND			\$204,811	\$204,811			

Palm Beach County Sheriff's Office

Signatures

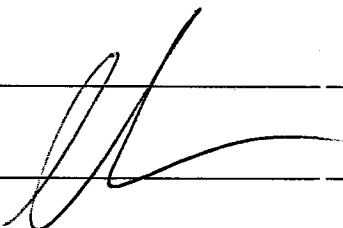
Date

By Board of County Commissioners
At Meeting of May 5, 2009

INITIATING DEPARTMENT/DIVISION

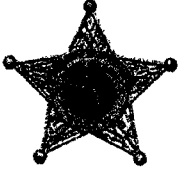
Administration/Budget Department Approval

OFMB Department - Posted



4/15/09

 Deputy Clerk to the
 Board of County Commissioners



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** A Child Is Missing

Todd DeAngelis

NAME

2. **Address:** 500 Southeast 17th Street, Suite 101

STREET ADDRESS

Fort Lauderdale, Florida 33316

CITY, STATE, ZIP

3. **Executive Director:** Sherry Friedlander

NAME

Sherry Friedlander
SIGNATURE

(954) 763 - 1288
TELEPHONE NUMBER

sherryf@achildissinging.org
E-MAIL ADDRESS

FEID #: 650747870

4. **Fiscal Agent:** Michelle Wheeler

NAME

Michelle Wheeler
SIGNATURE

(954) 763 - 1288
TELEPHONE NUMBER

michellew@achildissinging.org
E-MAIL ADDRESS

5. **Date:** January 13, 2009

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: A Child Is Missing

LETF Funding Request (MUST match total on Financial Application): \$5,000

1. What service will your organization provide through the use of Law Enforcement Trust Funds?
 - School Resource Officers
 - Drug Treatment Program
 - Crime Prevention
 - Safe Neighborhood
 - Drug Abuse Education
 - Drug Prevention Programs

2. Organization Purpose: Help law enforcement search for missing children, the elderly (Alzheimers/dementia), and the disabled through a high-speed telephone alert system. As an extension of that mission, the Child Safety Education/Bully Squad Program has been developed to help prevent children from going missing in the first place and to teach children how to avert bullying behavior without violence.

3. Provide a brief summary of program's activities/services to be funded: The Child Safety Education/Bully Squad Program provides safety and anti-bullying information to children and young teens. This program collaborates with existing summer camps set up by cities' departments of parks recreation and Boys & Girls Clubs and YMCAs. Certified Florida school teachers present the information to children in a highly interactive environment and provide take home materials that support the information presented in the program.

4. What results are you committed to achieving? Collaborating with Palm Beach County Boys & Girls Clubs, cities' departments of parks and recreation, and YMCA venues to reach 7,000 Palm Beach County children and teens with this Program that contains valuable safety and anti-bullying information they may otherwise never receive.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 2 / 1 / 09 To: 8 / 31 / 09

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$ 9,000.00	\$ 0	0 %
2.	Employee Benefits/Payroll Taxes	\$ 1,980.00	\$ 0	0 %
3.	Professional Fees	\$ 0	\$ 0	0 %
4.	Occupancy/Utilities	\$ 0	\$ 0	0 %
5.	Telephone	\$ 0	\$ 0	0 %
6.	Postage/Shipping	\$ 0	\$ 0	0 %
7.	Printing & Publications	\$ 13,200.00	\$ 5,000.00	38 %
8.	Supplies	\$ 3,018.00	\$ 0	0 %
9.	Travel	\$ 0	\$ 0	0 %
10.	Meetings	\$ 0	\$ 0	0 %
11.	Miscellaneous Expenses	\$ 0	\$ 0	0 %
	Total Expenses	\$ 27,198.00	\$ 5,000.00	18.38 %



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): Four certified Florida school teachers who travel to cities' departments of parks and recreation summer camps, Boys & Girls Clubs, and YMCAs to present the Child Safety Education/Bully Squad Program

Professional Fees (list vendor and type of service provided): N/A

Occupancy/Utilities (list utilities): N/A

Telephone (provide telephone numbers): N/A

Printing & Publications (list type of material): Production and printing of coloring books and bookmarks—emblazoned with sponsors' logo—that are presented to the children as take home materials that reinforce the messages of the program.

Supplies (list supplies/equipment): Banners that display the Palm Beach County Sheriff's Office logo; safety tip poster boards as visual aids; and program T-shirts, background checks, instruction packets, and instructional DVDs for teachers.

Travel (individuals traveling, destination and purpose): N/A

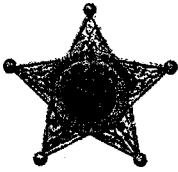


**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Meetings (attendees, purpose, items needed for meeting): N/A

Miscellaneous Expense (specify items): N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

CLAUDIA CORRIGAN
Name (please print)

VICE - President
Title (please print)

Claudia Corrigan
Signature

1/14/09
Date

NOTARY SECTION:


State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 14th day of January 2009 by Claudia Corrigan (name of individual) as Vice President (title) of A CHILD IS MISSING, INC (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Nancy B. Gorni
Notary Public

My Commission Expires:

NOTARY PUBLIC-STATE OF FLORIDA
 Nancy B. Gorni
Commission # DD511061
Expires: MAR. 14, 2010
Bonded Thru Atlantic Bonding Co., Inc.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** _____

Alzheimer's Community Care

NAME

2. **Address:**

800 Northpoint Parkway, Suite 101-B

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

3. **Executive Director:**

Mary M. Barnes, President and CEO

NAME

SIGNATURE

(561) 683-2700

maryb@alzcare.org

TELEPHONE NUMBER

E-MAIL ADDRESS

Tax ID #: 31-1481653

4. **Fiscal Agent:**

Robert DeYo, CFO

NAME

SIGNATURE

(561) 683-2700

rdeyo@alzcare.org

TELEPHONE NUMBER

E-MAIL ADDRESS

5. **Date:**

11/5/08

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Alzheimer's Community Care

LETF Funding Request (MUST match total on Financial Application): \$10,000

1. What service will your organization provide through the use of Law Enforcement Trust Funds?
 - School Resource Officers
 - Drug Treatment Program
 - Crime Prevention
 - Safe Neighborhood
 - Drug Abuse Education
 - Drug Prevention Programs

2. Organization Purpose: To provide specialized, community-based services to individuals with Alzheimer's disease and related dementia disorders, and their caregivers. Our goal is to help them maintain quality of life and help caregivers care for their loved ones at home.

3. Provide a brief summary of program's activities/services to be funded: Alzheimer's Community Care is requesting funding to help support the Alzheimer's 24-Hour Crisis Line (800 394-1771). The Crisis Line serves all of Palm Beach County and is staffed by registered nurses 24-hours per day, 7 days per week. As a result of brain damage caused by their disease, Alzheimer's patients become easily disoriented and lost in familiar surroundings. This is a very dangerous situation, as Alzheimer's patients are particularly vulnerable. The nurse on call is available to assist officers in identification and location of lost patients. We also work with the Sheriff on Project Lifesaver locator bracelets and Silver Alerts. Due to loss of memory and judgment, other situations that may arise with dementia patients are shoplifting, erratic driving or domestic assault. The 24-Hour Crisis Line connects law enforcement with a nurse specializing in dementia who can help to intervene in these crises and help to avoid a Baker Act or incarceration. In addition, Alzheimer's Community Care provides quarterly education to the Crisis Intervention Team (CIT), assisting first responders when working with individuals with dementia.

4. What results are you committed to achieving? 1) Respond to all crisis calls from the Palm Beach County Sheriff's Office within 15 minutes, and assist deputies by providing crisis intervention services via telephone or at the scene. 2) Provide quarterly dementia training for CIT.

**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A



AMENDED FINANCIAL APPLICATION

Period Covered (one year) From: 7 / 1 / 09 To: 6 / 30 / 10

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$20,000	\$9,045	45%
2.	Employee Benefits/Payroll Taxes	\$2,000	\$955	48%
3.	Professional Fees	\$	\$	%
4.	Occupancy/Utilities	\$	\$	%
5.	Telephone	\$600	\$	%
6.	Postage/Shipping	\$200	\$	%
7.	Printing & Publications	\$2,500	\$	%
8.	Supplies	\$500	\$	%
9.	Travel	\$500	\$	%
10.	Meetings	\$	\$	%
11.	Miscellaneous Expenses	\$	\$	%
	Total Expenses	\$26,300	\$10,000	38%

**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A



AMENDED BUDGET NARRATIVE

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): Family Nurse Consultants (6 registered nurses) rotate on-call responsibilities for the 24-Hour Alzheimer's Crisis Line. Average salary of the nurses is \$44,000. When on-call, the nurses are paid an additional \$2.00 per hour, and when doing crisis work they are paid \$28.00 per hour. The Education Program Manager (salary \$38,245) prepares for and provides quarterly CIT Training in Palm Beach County for law enforcement officers.

Professional Fees (list vendor and type of service provided): _____

Occupancy/Utilities (list utilities): _____

Telephone (provide telephone numbers): A portion of each nurses' cell phone bill to cover on-call time for crisis line. (561) 310-1234; (561) 308-5530; (561) 308-5230; (561) 758-1259; (772) 214-8016; (772) 807-2951.

Printing & Publications (list type of material): Law enforcement Alzheimer's Quick Reference Guides and Roll Call Training Videos, available at no charge to all law enforcement officers.

**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A



Supplies (list supplies/equipment): General office supplies

Travel (individuals traveling, destination and purpose): Local travel at .44 per mile for nurses when responding to a crisis call, and for the Education Program Manager when providing quarterly CIT Training.

Meetings (attendees, purpose, items needed for meeting): _____

Miscellaneous Expense (specify items): _____



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Mary M. Barnes
Name (please print)

President/CEO
Title (please print)

Mary M. Barnes
Signature

11/5/08
Date

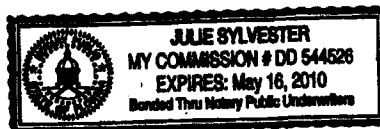
NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 5th day of November, 2008 by Mary M. Barnes (name of individual) as President / CEO (title) of Alzheimer's Community Care, Inc (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Julie Sylvester
Notary Public
My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** Children's Case Management Organization, Inc.

Julie Swindler

NAME

2. **Address:**

3333 Forest Hill Blvd., 2nd Floor

STREET ADDRESS

West Palm Beach, FL 33406

CITY, STATE, ZIP

3. **Executive Director:**

Julie Swindler

NAME

Julie Swindler

SIGNATURE

(561) 721-2887

TELEPHONE NUMBER

julie@familiesfirstpbc.org

E-MAIL ADDRESS

FEID #: 65-0166352

4. **Fiscal Agent:**

N/A

NAME

SIGNATURE

()

TELEPHONE NUMBER

E-MAIL ADDRESS

5. **Date:**

3/6/09

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Children's Case Management Organization, Inc.

LETG Funding Request (MUST match total on Financial Application): \$15,000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: Children's Case Management Organization, Inc. (dba Families First of Palm Beach County) established in 1990, is a private, non-profit social service agency that provides family-centered, strength-based coordination of services, to families and children residing in Palm Beach County. Families First's mission is to create opportunities with families to embrace their hope, strength and potential for change. The Agency's vision is "Stronger Families – Stronger Communities". The focus of Families First services is to provide education, supportive counseling, as well as refer and link families and children to services meeting all domains of need (social, emotional, financial, medical, psychological, educational and legal).

3. Provide a brief summary of program's activities/services to be funded: The Program intends to serve women of child bearing age residing in the Gun Club or Stockade as well as throughout Palm Beach County who are considered high risk for substance abuse, high risk for HIV or women who are HIV+. The women who are pregnant will receive education concerning their pregnancy, risk reduction information, referral and linkage to drug treatment facilities and ongoing medical care referrals. These women will be followed through ongoing case management through our Healthy Beginnings System of Care and other prevention and intervention community-based services to ensure healthy birth outcomes and assist the family with their sobriety. The women who are not pregnant and demonstrate high risk activities will receive home visits to reinforce healthy behaviors and lifestyles including access to ongoing medical care and support services. All these services will be provided for women in the jail and upon their release.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

4. What results are you committed to achieving? 1. To ensure program participants are channeled into a care network to change risk related behaviors; 2. To foster a change in risk related behaviors among HIV+ women and women high risk for HIV; 3. To encourage women at high risk of becoming HIV infected to get tested for HIV by providing increased availability to HIV counseling and testing services. 4. To ensure that women needing substance abuse treatment are referred and linked to appropriate services. 5. To ensure that women served are referred and linked to appropriate medical providers.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 7 / 1 / 09 To: 6 / 30 / 10

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$ 134,470.00	\$ 12,448.00	9%
2.	Employee Benefits/Payroll Taxes	\$ 26,532.00	\$ 2,552.00	10%
3.	Professional Fees	\$ 8,160.00	\$	%
4.	Occupancy/Utilities	\$ 14,600.00	\$	%
5.	Telephone	\$ 1,785.00	\$	%
6.	Postage/Shipping	\$ 500.00	\$	%
7.	Printing & Publications	\$	\$	%
8.	Supplies	\$ 11,750.00	\$	%
9.	Travel	\$ 9,079.00	\$	%
10.	Meetings	\$ 1,500.00	\$	%
11.	Miscellaneous Expenses	\$	\$	%
	Total Expenses	\$ 208,376.00	\$ 15,000.00	7%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): Susan Brown – 1 FTE – Project Manager – Annual Salary \$46,062.00 plus payroll taxes \$4,133.00 for 12 months; Roxanna Childs - 0.25 Deputy Director – Annual Salary \$67,333 plus payroll taxes \$5,760 for 12 months; Nelwyn Tipton – 1 FTE CRCS Counselor - \$33,602 plus payroll taxes \$3,180.00 for 12 months; and, Bridget Wilburn – 0.50 CRCS Counselor - \$33,000.00 plus payroll taxes \$3,134.00) for 12 months. Fringe Benefits totaling \$26,532 is the prorata share of health insurance (\$500.00 per month per employee) and retirement benefits (at 5% of salary).

Professional Fees (list vendor and type of service provided): Share of costs for Nonprofits First for technology and fiscal support.

Occupancy/Utilities (list utilities): Share of costs for inclusive rent for employees in this program at the main office – 3333 Forest Hill Blvd., 2nd Floor, West Palm Beach, FL 33406 - \$1,217.00 per month x 12 months = \$14,600.00.

Telephone (provide telephone numbers): Share of office telephone + staff cell phones @ \$26.00 a month.

Printing & Publications (list type of material): N/A

Supplies (list supplies/equipment): \$750.00 are office supplies (budgeted at \$62.50 per month) used by Program Staff in support of the Program. \$11,000.00 is utilized to pay for emergency needs for clients for the provision of basic needs.

Travel (individuals traveling, destination and purpose): \$9,079 is 17,978 local miles to be reimbursed at \$0.505 per mile for CRCS Program Staff using their private vehicles performing CRCS activities.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Meetings (attendees, purpose, items needed for meeting): 2 Employees attending CRCS workshops x 2.

Miscellaneous Expense (specify items): N.A.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Julie Swindler
Name (please print)

Chief Executive Officer
Title (please print)

Julie Swindler
Signature

3/6/09
Date

NOTARY SECTION:

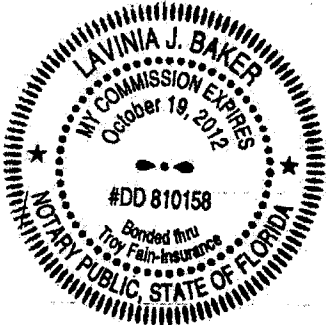
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 06 day of MARCH, 2009 by JULIE SWINDLER (name of individual) as CHIEF EXECUTIVE OFFICER (title) of CHILDREN'S CASE MANAGEMENT Org Inc (name of organization/ agency) who is personally known to me or who produced _____ as identification.

LAVINIA J BAKER
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** Faith*Hope*Love*Charity, Inc.

Faith*Hope*Love*Charity, Inc.

NAME

2. **Address:**

3175 South Congress Avenue, Suite 304

STREET ADDRESS

Palm Springs, FL 33461

CITY, STATE, ZIP

3. **Executive Director:**

Roy J. Foster

NAME


SIGNATURE

(561) 968-1612

TELEPHONE NUMBER

r129oy@msn.com

E-MAIL ADDRESS

FEID #: 65-0464807

4. **Fiscal Agent:**

Marcia Rainford

NAME


SIGNATURE

(561) 968-1612

TELEPHONE NUMBER

Marcrc@fdn.com

E-MAIL ADDRESS

5. **Date:**

October 23, 2008

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Faith*Hope*Love*Charity, Inc.

LETF Funding Request (MUST match total on Financial Application): \$20,000

1. What service will your organization provide through the use of Law Enforcement Trust Funds?
 - School Resource Officers
 - Drug Treatment Program
 - Crime Prevention
 - Safe Neighborhood
 - Drug Abuse Education
 - Drug Prevention Programs

2. Organization Purpose: The purpose of the program is to reintegrate homeless veterans with substance abuse back into the community as full-time, employed, sober citizens able to maintain independent living.

3. Provide a brief summary of program's activities/services to be funded: Services provided in Phase 1 of the program included emergency/transitional housing, food, clothing, case management, peer groups, AA/NA meetings(on and off site). FHL C, Inc. in collaboration with the West Palm Beach VA Medical Center assess eligible veterans to enter Stand-Down's program. In addition, transportation to and from the VAMC several times daily where the veterans are expected to engage in out-patient substance abuse treatment and classes, as well as job training/employment on a daily basis.

4. What results are you committed to achieving? The goals of achievements are: (1) clients returning to employment - 90%, (2) completion of phase 1- 90%, (3) securing independent housing - 75%, and clients moving through all phases of program - 60%.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 01/01/2009 To: 12/31/2009

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$ 141,987.00	\$ 0.00	0%
2.	Employee Benefits/Payroll Taxes	\$ 32,657.00	\$ 0.00	0%
3.	Professional Fees	\$ 13,416.00	\$ 0.00	0%
4.	Occupancy/Utilities	\$ 109,908.00	\$ 10,000.00	9.1%
5.	Telephone	\$ 11,897.00	\$ 0.00	0%
6.	Postage/Shipping	\$ 773.00	\$ 0.00	0%
7.	Printing & Publications	\$ 9,013.00	\$ 0.00	0%
8.	Supplies	\$ 98,406.00	\$ 10,000.00	10.16%
9.	Travel	\$ 3,786.00	\$ 0.00	0%
10.	Meetings	\$ 515.00	\$ 0.00	0%
11.	Miscellaneous Expenses	\$ 257.00	\$ 0.00	0%
	Total Expenses	\$ 422,615.00	\$ 20,000.00	4.73%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): N/A

Professional Fees (list vendor and type of service provided): N/A

Occupancy/Utilities (list utilities): Liability Insurance - \$5,000.00 and Utilities - \$5,000.00

Telephone (provide telephone numbers): N/A

Printing & Publications (list type of material): N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): Food - \$10,000.00

Travel (individuals traveling, destination and purpose): N/A

Meetings (attendees, purpose, items needed for meeting): N/A

Miscellaneous Expense (specify items): N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Roy J. Foster

Executive Director

Name (please print)

Title (please print)

Roy J. Foster
Signature

10/23/08
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 23rd day of
_October, 2008 by Roy J. Foster (name of individual) as Executive Director (title) of
Faith*Hope*Love*Charity, Inc. (name of organization/ agency), who is personally known to me
or who produced N/A as identification.

Casimiro Hampton-Crockett
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. Legal name of Organization:

Florida Sheriffs Youth Ranches, Inc.

NAME

2. Address:

2486 Cecil Webb Place

STREET ADDRESS

Live Oak, FL 32060

CITY, STATE, ZIP

3. Executive Director:

Roger Bouchard

NAME

SIGNATURE

(386) 842-5501

TELEPHONE NUMBER

rbouchard@youthranches.org

E-MAIL ADDRESS

FEID #: 23-7303117

4. Fiscal Agent:

Wayne Walden

NAME

SIGNATURE

(386) 842-5501

TELEPHONE NUMBER

wwalden@youthranches.org

E-MAIL ADDRESS

5. Date:

February 4, 2009

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Florida Sheriffs Youth Ranches, Inc.

LETTF Funding Request (MUST match total on Financial Application): \$98,810.50

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- ✓ Crime Prevention
- ✓ Safe Neighborhood
- ✓ Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: _____

Harmony In The Streets is a week-long session of day camp provided by the Florida Sheriffs Youth Ranches. Trained staff come into the community and set up shop on the spot to provide youth a fun-filled week along with teaching them how to reduce violence, resolve conflicts, along with giving them a better understanding of peer mediation and teaching them leadership skills.

3. Provide a brief summary of program's activities/services to be funded: _____

Harmony In The Streets will consist of twelve (12) one-week sessions at sites selected by the Palm Beach County Sheriffs Office based on their community needs. This week-long day camp will be provided to children between the ages of 6 -15 who will participate several different recreational activities along with programs for drug awareness, anger management, conflict resolution, violence prevention and wellness and nutrition.

4. What results are you committed to achieving? _____

Our program is designed to bring children together with local law enforcement officers within the community while teaching the children about reducing violence. The program helps build trust and teaches "Law Officers are Your Friends" along with helping the youth understand cultural diversity and sensitivity to others. We will help them understand that drugs, alcohol and tobacco are all negative substance while building their self-confidence and self-respect.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 06/01/09

To: 08/30/09

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$48,265.93	\$29,380.00	61%
2.	Employee Benefits/Payroll Taxes	\$12,719.78	\$ 7,054.00	55%
3.	Professional Fees	\$	\$	%
4.	Occupancy/Utilities	\$23,184.00	\$23,184.00	100%
5.	Telephone	\$	\$	%
6.	Postage/Shipping	\$	\$	%
7.	Printing & Publications	\$	\$	%
8.	Supplies	\$20,695.00	\$20,695.00	100%
9.	Travel	\$18,497.50	\$18,497.50	100%
10.	Meetings	\$	\$	%
11.	Miscellaneous Expenses	\$	\$	%
	Total Expenses	\$123,362.21	\$98,810.50	Approx 80%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation):

Temp Emp – Site Director (2 positions) \$520 per week @ 7 weeks \$7,280 plus \$1,092.00 taxes/ins

Temp Emp – Group Leaders (5 positions) \$240 per week @ 7 weeks \$8,400 plus \$1,260.00 taxes/ins

Temp Emp – Group Leaders (5 positions) \$230 per week @ 7 weeks \$8,050 plus \$1,207.00 taxes/ins

Director Camping Services (1 position) \$9,383.77 (42 days) plus \$2,815.13 benefits (7 days to PBC)

Mobile Camp Director (1 position) \$5,753.97 (42 days) plus \$1,726.19 benefits (14 days to PBC)

Program Bkcp (1 position) \$3,462.95 (42 days) plus \$1,038.88 benefits (12.5 days to PBC)

HR staff (3 positions) \$5,935.24 (42 days) plus \$1,780.58 benefits (8 days to PBC)

Recruitment and Screening direct charges (12 applicants @ \$150 each) = \$1,800 added to benefits

Professional Fees (list vendor and type of service provided) - NONE

Occupancy/Utilities (list utilities): 8 rooms per day for 42 days @ \$69 per day = \$23,184.00

Telephone (provide telephone numbers): NONE

Printing & Publications (list type of material): NONE

Supplies (list supplies/equipment):

Arts & Crafts = \$2,000.00

Recreational = \$1,500.00

Paper Products = \$300.00

T-shirts = \$2,145.00 (780 youth @ \$2.75/shirt)

All food items = \$14,600.00 Other supplies = \$150.00

Total supplies = \$20,695.00

Travel (individuals traveling, destination and purpose):

4 Rental Vans = \$4,609.50

Fuel for Vans = \$2,800.00

Per Diem (Meals for staff) = \$11,088.00

Total travel = \$18,497.50



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Meetings (attendees, purpose, items needed for meeting): NONE

Miscellaneous Expense (specify items): NONE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Roger Bouchard
Name (please print)

President
Title (please print)

Roger Bouchard
Signature

2-10-09
Date

NOTARY SECTION:

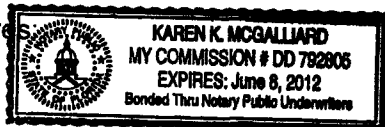
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 10th day of February, 2009 by Roger O. Bouchard, Jr (name of individual) as President (title) of Florida Sheriff's Youth Ranches (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Karen K. McCalliard
Notary Public

My Commission Expires





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** Inner City Youth Golfers', Inc.

Inner City Youth Golfers', Inc. (ICYG)

NAME

2. **Address:**

P. O. Box 31901

STREET ADDRESS

Palm Beach Gardens, FL 33420

CITY, STATE, ZIP

3. **Executive Director:**

Esmeralda H. Knowles

NAME

Esmeralda H. Knowles

SIGNATURE

(561) 844-8774 merald@bellsouth.net

TELEPHONE NUMBER

E-MAIL ADDRESS

Tax ID #: 65- 0978868

4. **Fiscal Agent:**

Barbara B. Coulton

NAME

Barbara B. Coulton

SIGNATURE

(561) 827-5081 barbarab@nsu.nova.edu

TELEPHONE NUMBER

E-MAIL ADDRESS

5. **Date:**

01/27/09

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Inner City Youth Golfers', Inc. (ICYG)

LETF Funding Request (MUST match total on Financial Application): \$25,000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: ICYG was established to fill a community need for at risk children of ages 7-18. We use the game of golf as a catalyst to cause children to refocus their attention on doing the right things – "golf is the karat and education is the key." Our initiative is: "Say No To Drugs – Say Yes To Education, Golf, Culture."

3. Provide a brief summary of program's activities/services to be funded: To continue providing our youth with drug abuse educational information from various creditable federal, public and private sources; to integrate drug abuse education and information in our clinics, camps and greenside chit chats; to host drug education assemblies at schools, churches and other forums where our youth meet and workshops for our youth golfers; to divert the attention of some of our youth from their neighborhoods by hosting cultural and educational tours, youth golf camps, clinics and other activities that give our youth positive experiences.

4. What results are you committed to achieving? To keep our youth off the streets and out of the gangs; to educate our youth about drug abuse; to underscore the importance of doing the right things in life; to teach them to be good citizens; to instill in our youth the life skills of honesty, punctuality and good sportsmanship and to introduce our youth to various collegiate and golf careers. We will continuously seek to instill a sense of right and wrong about the use of drugs and the consequences that come with the wrong decision in using drugs. There is a direct independent correlation between an individual choosing the correct golf club and in fact executing it correctly alone and leaving drugs alone.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 03 / 15 / 2009

To: 03 / 14 / 2010

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries 1)	\$ 0	\$0	0%
2.	Employee Benefits/Payroll Taxes	\$0	\$0	0%
3.	Professional Fees	\$10,000.00	\$4,000.00	40%
4.	Occupancy/Utilities	\$1,800.00	\$0	0%
5.	Telephone	\$1,500.00	\$1,500.00	100%
6.	Postage/Shipping	\$1,500.00	\$500.00	33.3%
7.	Printing & Publications	\$6,000.00	\$4,000.00	66.6%
8.	Supplies	\$5,000.00	\$5,000.00	100%
9.	Travel	\$7,000.00	\$5,000.00	71.4%
10.	Meetings	\$4,000.00	\$3,000.00	75%
11.	Miscellaneous Expenses	\$3,000.00	\$2,000.00	66.6%
	Total Expenses	\$39,800.00	\$25,000.00	62.8%

- 1) Founder Malachi Knowles and Executive Director Esmeralda Knowles receive no salaries from any of their programs.
- 2) Because of the economy, we were only able to raise approximately \$1500 in 2008.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative*

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): -0-

Professional Fees (list vendor and type of service provided): Motivational speakers, Drug Educators, Law Enforcement Personnel and professionals from other organizations shall be used as presenters of drug education information. PGA golf professionals shall be used to provide organized golf life skills lessons to replace any bad behavior.

Occupancy/Utilities (list utilities): -0-

Telephone (provide telephone numbers): Local, long distance and email communications to youth, parental participants, for locating materials, develop schedules and to manage the program, etc.

Printing & Publications (list type of material): Program flyers, reading material, training lessons, releases, and brochures. Educational materials will be packaged from the Palm Beach County Sheriff's Department and School District: National Clearinghouse for Drug Information; The Florida Department of Children and families and others. We will continue producing more pictures and classroom information for teachers and other to use from our web site at www icyg.org.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): The supplies ("Say No To Drugs – Say Yes To Education, Culture & Golf" water bottles, pencils, T-shirts, book marks and any other equipment will continue to be directly supportive of the above activities where materials are used: videos, tapes, film, worksheets, workbooks, paper, pens, movies, tees, golf balls, golf clubs, golf life skills games and literature, prizes, etc.

Travel (individuals traveling, destination and purpose): Youth golfers, parents, chaperones and ICYG Volunteers to Links at Madison Green (Royal Palm Beach, FL), North Palm Beach Country Club, PGA Learning Center (Port St. Lucie, FL), World Golf Hall of Fame (St. Augustine, FL) to experience positive structured life skills clinics, camps, cultural activities and other positive motivational activities. We might take a small group to Washington, DC to visit the White House, the monuments, cultural and educational attractions in June 2009.

Meetings (attendees, purpose, items needed for meeting): Youth golfers, parents, teachers and ICYG volunteers will provide life skills camps, drug education workshops, assemblies, speakers; green side chat chats, open dialogue for our youth to explore and understand the evils of drugs. Other required supplies, overhead teaching equipment, projectors, etc. shall be used to assist us in delivery of our message.

Miscellaneous Expense (specify items): This includes unforeseen items not included above and treats, refreshments, food, certificates, awards, local parking, gas, etc.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

ESMERALDA H. Knowles
Name (please print)

Executive Director, IFLA
Title (please print)

Esmeralda H. Knowles
Signature

1/27/09
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 27 day of

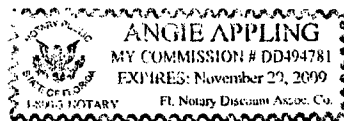
January, 2009 by Esmeralda Knowles (name of individual) as _____ (title) of _____ (name

of organization/ agency), who is personally known to me or who produced

Florida Driver License
K 542208 596770 as identification.
Exp 08-27-2014

Angie Appling
Notary Public

My Commission Expires: November
29, 2009





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. Legal name of Organization: Junior Achievement of the Palm Beaches, Incorporated

NAME

2. Address:

5601 Corporate Way, Suite 400

STREET ADDRESS

3.

West Palm Beach, FL 33407-2044

CITY, STATE, ZIP

4. Executive Director:

James Gavrilos

NAME

James S. Gavrilos

SIGNATURE

(561) 242-9468

jgavrilos@JuniorAchievement.com

TELEPHONE NUMBER

E-MAIL ADDRESS

FEID #: 59-2333738

5. Fiscal Agent:

James S. Gavrilos

NAME

James S. Gavrilos

SIGNATURE

(561) 242-9468

Jgavrilos@Juniorachievement.com

TELEPHONE NUMBER

E-MAIL ADDRESS

6. Date:

February 11, 2009

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Junior Achievement of the Palm Beaches, Incorporated

LETf Funding Request (MUST match total on Financial Application): \$25,000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?
 - School Resource Officers
 - Drug Treatment Program
 - Crime Prevention
 - Safe Neighborhood
 - Drug Abuse Education
 - Drug Prevention Programs

2. Organization Purpose: Junior Achievement seeks to inspire and prepare young people to
succeed in the global economy. We encourage young people to remain in school, earn their
degrees and become productive, working members of society. We teach financial literacy,
workforce readiness and entrepreneurship.

3. Provide a brief summary of program's activities/services to be funded: _____
Junior Achievement is requesting support of our experiential learning center BizTown and
would provide funding for 100 at-risk young people to attend our 2009 BizTown Summer
Camp. We will be providing economic education, job readiness skills and the Caron
Foundation will present their drug prevention and peer pressure program for at-risk youth
selected by our designated youth serving agencies such as Weed & Seed, Boys & Girls
Clubs of Belle Glade and Riviera Beach, and other CBO partners.

4. What results are you committed to achieving? Campers become BizTown citizens and
operate retail stores, a bank, a chamber of commerce and law firms. They secure bank
loans to fund businesses, invent products, create business partnerships and teams, earn
paychecks and learn how to manage and spend money. They will also determine and
address community needs, do self-assessments, write resumes and practice job
interviewing in a drug free workplace. Concepts and skills include analyzing functions in a
community, developing business plans, creating a corporate community, career exploration
and teamwork, and maintaining safety and quality of life in neighborhoods through



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

economic education and dealing with situations involving potential opportunities for drug
use .



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 09 / 01 / 08 To: 09 / 01 / 09

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$57,938	\$15,251	26%
2.	Employee Benefits/Payroll Taxes	\$11,491	\$1,343	12%
3.	Professional Fees	\$2,282	\$0	0%
4.	Occupancy/Utilities	\$32,959	\$8,000	24%
5.	Telephone	\$0	\$0	%
6.	Postage/Shipping	\$154	\$0	%
7.	Printing & Publications	\$0	\$0	%
8.	Supplies	\$3,911	\$406	10%
9.	Travel	\$126	\$0	%
10.	Meetings	\$378	\$0	%
11.	Miscellaneous Expenses	\$3,424	\$0	%
	Total Expenses	\$112,663.00	\$25,000.00	%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): 17% of Salaries for the following employees: John Nowak, Director of Experiential Learning (\$53,560), Nichole Doss, Education Assistant (\$13,214). All Summer Camp Counselors at 100% employees are: Robert Graham, Constanza Benton, Tommy Williams, Joanna Holland, Lisa Tribble, Robert Fletcher, Susan Coricone, Nancy Nowak, Ellen Harty, and Tara Smith. The Summer Camp Counselors will work an average of 32.5 hours each week at \$12 an hour. Therefore, 32.5 hours x 10 counselors x \$12/hr = \$3,900

Professional Fees (list vendor and type of service provided):

Occupancy/Utilities (list utilities): Includes rent, electricity, repairs and maintenance for building which include janitorial services and supplies, and telephone

Telephone (provide telephone numbers):

Printing & Publications (list type of material): n/a



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): Includes office supplies and program materials which includes consumable items.

Travel (individuals traveling, destination and purpose): n/a

Meetings (attendees, purpose, items needed for meeting): n/a

Miscellaneous Expense (specify items): n/a



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

JAMES S. GAVRILOS
Name (please print)

PRESIDENT
Title (please print)

James S. Gavrilos
Signature

2/9/09
Date

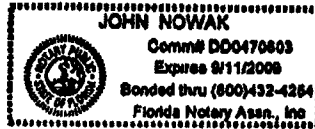
NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 9th day of February, 2009 by James S. Gavrilos (name of individual) as President (title) of Junior Achievement of The Palm Beaches, Inc. (name of organization/ agency), who is personally known to me or who produced _____ as identification.

John Nowak
Notary Public



My Commission Expires: 9/11/2009

FROM :

FAX NO. :

Jan. 30 2009 06:26PM P1



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** Palm Beach County Coalition for Children

Attr: Seth Bernstein

NAME

2. **Address:**

3111 South Dixie Highway, Suite 401

STREET ADDRESS

West Palm Beach, FL 33405

CITY, STATE, ZIP

3. **Executive Director:**

Jennifer Schneider

NAME

Jennifer Schneider

SIGNATURE

(561) 868-4355

TELEPHONE NUMBER

jennifer.schneider@chsfl.org

E-MAIL ADDRESS

FEID #: 59-24222001

4. **Fiscal Agent:**

Angela Harper

NAME

Angela Harper

SIGNATURE

(561) 233-1610

TELEPHONE NUMBER

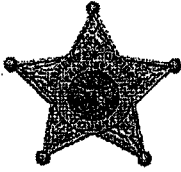
apharper@pbcgov.org

E-MAIL ADDRESS

5. **Date:**

1/28/09

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach County Coalition for Children

LETF Funding Request (MUST match total on Financial Application): \$2,500

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: Our mission is to enhance the quality of life and safety for children and families in Palm Beach County . . . through education, advocacy and collaboration. The PBCCC has several workgroups that work on critical issues impacting youth in our community, and also hosts various trainings/conferences throughout the year.

3. Provide a brief summary of program's activities/services to be funded: The PBCCC has approximately 48 members, and one of our main workgroups is "Foster Care Mentoring/Sponsorship." The workgroup is tasked with assisting children in the foster care system to identify mentors that will help them be successful in spite of their situation, and to help the children lead as "normal" a life as possible while in the system and beyond. Some of the things we have learned is that these youth cannot afford to play sports at school, join the band, or go to the prom... like typical youth, and the funds budgeted through the state funded system are limited and often are not available for these typical teen activities. The funding from PBSO would provide financial scholarships in two main areas:

- Participation in afterschool activities- band, track, football, uniforms, equipment, etc.
- Participation in other positive youth development activities- prom, school field trips, college tours, lifeskill courses, etc.

The funds received from the LETF will go directly to youth in the foster care system.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

4. What results are you committed to achieving? The PBCCC expects that through this and other funding, we will allow youth within the foster care system to feel more like those outside of the system and to feel valued and respected by others who care for them enough to help them in this way. Also, we expect that when the youth believe others care about them more, then they are motivated to do well in school, to be law abiding, and graduate. Specifically, by paying for these afterschool and other activities and engaging youth in healthy, typical teen activities, it will keep them off the streets and with positive peers. When youth engage in these types of programs and activities, it reduces crime and increases community safety.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 01/15/2009

To: 01/15/2010

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$ 0	\$	%
2.	Employee Benefits/Payroll Taxes	\$ 0	\$	%
3.	Professional Fees	\$	\$	%
4.	Occupancy/Utilities	\$ 0	\$	%
5.	Telephone	\$ 0	\$	%
6.	Postage/Shipping	\$	\$	%
7.	Printing & Publications	\$	\$	%
8.	Supplies	\$	\$	%
9.	Travel	\$	\$	%
10.	Meetings	\$	\$	%
11.	Miscellaneous Expenses*	\$ 6,000	\$ 2,500	42 %
	Total Expenses	\$	\$	%

*The program total is an anticipated amount. Please note that the PBCCC intends to seek other funding for the sponsorship efforts for youth in foster care.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): There are no employees of the PBCCC and the Board members are each volunteers. No one gets any compensation for their participation with the PBCCC.

Professional Fees (list vendor and type of service provided): As needed expense (e.g., auditor).

Occupancy/Utilities (list utilities): The PBCCC meets monthly at a non-profit organization that does not charge us for these costs.

Telephone (provide telephone numbers): N/A

Printing & Publications (list type of material): Varies depending on supply of membership applications, conference materials, etc.

Supplies (list supplies/equipment): Varies depending on need.

Travel (individuals traveling, destination and purpose): Not a usual expense.

Meetings (attendees, purpose, items needed for meeting): The PBCCC holds monthly general business meetings, and regular Board meetings. The meetings are to provide updates to the coalition on our activities, to plan for upcoming events, and to share community information. There are usually at least 30 members present at the monthly meetings. The Secretary usually brings some copies of the meeting agenda, but the agenda and prior meeting minutes are sent out ahead of time so members can print their own, thereby saving expenses for the PBCCC.

Miscellaneous Expense (specify items): The only monetary expense for this program is sponsorships for the youth as described in Question 3 of this application; the other activities will be provided through in-kind community services. Our goal is to be able to raise enough funds so that the PBCCC can assist as many youth in foster care as possible throughout the year. The PBCCC plans to allocate at least \$1000 towards this effort and is seeking other funding from the community.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Jennifer Schneider
Name (please print)

President, PBCCC
Title (please print)

Jennifer Schneider
Signature

1/30/09
Date

NOTARY SECTION:

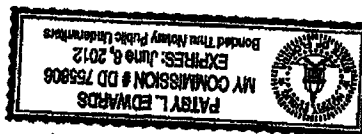
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 30th day of January, 2009 by JENNIFER SCHNEIDER (name of Individual) as PRESIDENT (title) of PBCCC (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Patricia Edwards
Notary Public

My Commission Expires: 6/6/2012





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** Palm Beach County Crime Prevention

Officers Association, Inc

NAME

2. **Address:**

P.O. Box 17031

STREET ADDRESS

West Palm Beach, Florida 34416-7031

CITY, STATE, ZIP

3. **Executive Director:**

Carmen K. Veneziano

NAME

Carmen K. Veneziano

SIGNATURE

(561) 310-4163

Venezianoc@pbso.org

TELEPHONE NUMBER

E-MAIL ADDRESS

FEID #: 592842505

4. **Fiscal Agent:**

Christopher Smith

NAME

Christopher Smith

SIGNATURE

(561) 741-2250

chriss@jupiter.fl.us

TELEPHONE NUMBER

E-MAIL ADDRESS

5. **Date:**

12/17/08

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Palm Beach County Crime Prevention Officers Association, Inc.

LETf Funding Request (MUST match total on Financial Application): \$1000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose:

Provide a venue for crime prevention officers and practitioners to share resources and information towards the common goal of developing, implementing, programs to the citizens of Palm Beach County and delivering crime prevention

3. Provide a brief summary of program's activities/services to be funded:

Cover costs of producing written and electronic educational resources for the dissemination of crime prevention information to both practitioners and target audiences. Programs include youth gang education and resistance, auto theft and burglary prevention, residential and commercial burglary prevention, as well as implementation of crime prevention through environmental design. The Association hosts educational seminars offered at no cost to crime prevention practitioners to provide an opportunity for practitioners to remain aware of current crime prevention resources and trends. The Association President holds a seat on the Palm Beach County Criminal Justice Commission and serves as a liaison between the Commission and the officers that have an immediate impact on crime prevention in their jurisdictions. The highlight of each year is a crime prevention expo hosted at a public venue, historically shopping malls, where all of the member agencies and private sector members are able to showcase crime prevention information and interact with the public in a setting promoting an open dialogue between citizens and police officers.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

4. What results are you committed to achieving?

Continue the development and promotion of effective crime prevention programs.

Maintain a consistent flow of information between law enforcement and security professionals dedicated to the application of crime prevention techniques and practices.

Provide educational opportunities for crime prevention practitioners.

Improve the partnership between law enforcement and the public.

Showcase the crime prevention efforts of the Association and members at an Expo during the month of October, which is recognized as National Crime Prevention Month.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 10/01/08

To: 10/01/09

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$0	\$0	%
2.	Employee Benefits/Payroll Taxes	\$0	\$0	%
3.	Professional Fees	\$0	\$0	%
4.	Occupancy/Utilities	\$0	\$0	%
5.	Telephone	\$0	\$0	%
6.	Postage/Shipping	\$100.00	\$0	%
7.	Printing & Publications	\$750.00	\$500.00	66%
8.	Supplies	\$ 200.00	\$100.00	50%
9.	Travel	\$0	\$0	%
10.	Meetings	\$540.00	\$0	%
11.	Miscellaneous Expenses	\$500.00	\$400.00	80%
	Total Expenses	\$2090.00	\$1000.00	48%



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): N/A

Professional Fees (list vendor and type of service provided): N/A

Occupancy/Utilities (list utilities): N/A

Telephone (provide telephone numbers): N/A

Printing & Publications (list type of material to):

Educational brochures and pamphlets for dissemination to the public. Materials for educational seminars and training sessions. Hard copies of meeting minutes and treasurer reports for record keeping.

Promotional materials and posters for programs and expo.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): Miscellaneous office supplies and electronic recording media.

Travel (individuals traveling, destination and purpose): _____

Meetings (attendees, purpose, items needed for meeting):

Monthly meetings are attended by members and often include guest speakers and subject matter experts to provide brief training sessions. Costs associated with these meetings include provision of necessary materials and presentation equipment for presenters. We also provide refreshments for attendees.

Miscellaneous Expense (specify items):

Expenses related to the annual crime prevention expo. This includes promotional items, display equipment, entertainment for child attendees, and miscellaneous equipment expenses incurred such as chair/table rental.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

CARMEN K. VENEZIANO
Name (please print)

PRESIDENT
Title (please print)

Carmen K. Veneziano
Signature

12/22/08
Date

NOTARY SECTION:

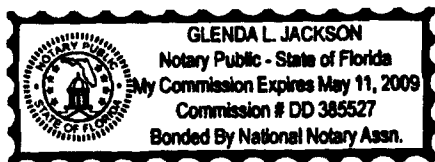
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 22 day of Dec., 2008 by Carmen K. Veneziano (name of individual) as President (title) of P.B.C. Crime prevention (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Glenda L. Jackson
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** Safety Council of Palm Beach County Inc. for the Traffic Safety Committee of the Palm Beaches.

Toni Burrows Executive Vice-President

NAME

2. **Address:**

4152 West Blue Heron Blvd Suite 110

STREET ADDRESS

Riviera Beach , Florida 33404

CITY, STATE, ZIP

3. **Executive Director:**

Toni Burrows

NAME

Toni Burrows

SIGNATURE

(561) 845-8233

Toni@safetycouncilpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

FEID #: 59-1168121

4. **Fiscal Agent:**

Safety Council of Palm Beach County Inc

NAME

Toni Burrows

SIGNATURE

(561) 845-8233

Toni@safetycouncilpbc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

5. **Date:**

11/10/2008

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Safety Council of Palm Beach County Inc.

LETf Funding Request (MUST match total on Financial Application): \$2,500.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: Mobile Eyes Program

3. Provide a brief summary of program's activities/services to be funded: _____

The Mobile Eyes program combats impaired driving by enlisting the help of Palm Beach County citizens. Since 2004 the Traffic Safety Committee of the Palm Beaches has implemented the Mobile Eyes program in our county. When a citizens sees what seems to be an impaired driver they call 911 and report it to the police. The communications center dispatches the appropriate police agency. If an arrest is made then the person who made the phone call receives a \$100.00 reward. The arresting agency must code the call as a Mobile Eyes call and fax the information sheet to the Safety Council. 100% of your donation goes to fund the rewards.

4. What results are you committed to achieving? _____

We know that Mobile Eyes will reduce the amount of drunk drivers on the road and discourage people from wanting to take the chance of driving intoxicated. The ultimate goal of Mobile Eyes is to increase the impaired driver's paranoia and make him or her reluctant to drive, because the driver behind him will most likely have a cell phone. The single greatest deterrent to impaired driving is the threat of apprehension. Mobile Eyes maximizes that threat while helping law enforcement.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 02/ 09 / 2009 To: 02 / 08 / 2010

No.	Expense	Program Total	LETF Request	LETF
1.	Salaries	\$0	\$	%
2.	Employee Benefits/Payroll Taxes	\$0	\$	%
3.	Professional Fees	\$0	\$	%
4.	Occupancy/Utilities	\$0	\$	%
5.	Telephone	\$0	\$	%
6.	Postage/Shipping	\$0	\$	%
7.	Printing & Publications	\$0	\$	%
8.	Supplies	\$0	\$	%
9.	Travel	\$0	\$	%
10.	Meetings	\$0	\$	%
11.	25 - \$100.00 Mobile Eye Rewards	\$	\$2,500.00	100%
	Total Expenses	\$	\$2,500.00	100%

* The Safety Council utilizes existing staff to administer this program as part of our Community service. All funds received for Mobile Eyes go directly for the reward.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): No salaries.

Professional Fees (list vendor and type of service provided):
NO professional fees.

Occupancy/Utilities (list utilities):
n/a

Telephone (provide telephone numbers):
n/a

Printing & Publications (list type of material):
n/a



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): _____

no supplies. We do print the form for the police agencies. However, the Safety Council provides one copy to each agency that they may duplicate.

Travel (individuals traveling, destination and purpose): _____

Meetings (attendees, purpose, items needed for meeting): _____

Miscellaneous Expense (specify items): Mobile Eyes Rewards – With this \$2,500.00 we will be able to give 25 \$100.00 rewards to people who call in and report impaired drivers. The responding police agency must witness the impaired driving for the caller to be eligible for the reward.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Toni Burrows
Name (please print)

Executive Vice-President
Title (please print)

Toni Burrows
Signature

11/12/08
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 12th day of November, 2008 by Toni Burrows (name of individual) as Exec. V. President (title) of Safety Council of PBC Inc (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Leslie McKenna
Notary Public

My Commission Expires:

