

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>4,933</u>	_____	_____	_____	_____
External Revenue	<u>(3,700)</u>	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	<u>1,233</u>	_____	_____	_____	_____
NET FISCAL IMPACT	<u>-0-</u>	_____	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	_____	_____	_____	_____

Is Item Included in Current Budget: Yes No
 Budget Account No.: Fund 0001 Dept. 148 Unit 1350 Obj. 8301
 Program Code various Program Period: GY08

B. Recommended Sources of Funds/Summary of Fiscal Impact:

State Funds. - Inkind Match

Departmental Fiscal Review: *FEW*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Jim Owl 4-23-09
28 4/21/09 OFMB *4/21 PM 4/17/09*

Dr. J. Jacoby 4/24/09
Contract Administration
4/24/09

B. Legal Sufficiency:

This amendment complies with our review requirements.

[Signature] *4/27/09*
 Assistant County Attorney

C. Other Department Review:

 Department Director

AMENDMENT #0001

THIS AMENDMENT, entered into between the Florida Department of Children and Families, hereinafter referred to as the "department" and **Palm Beach County Board of County Commissioners**, hereinafter referred to as the "provider", amends **Contract #IF188**.

1. **Page 5, Standard Contract, Section II., Paragraph A.**, is hereby amended to read:

A. Contract Amount

To pay for contracted services according to the terms and conditions of this contract in an amount not to exceed \$70,768.00 or the rate schedule, subject to the availability of funds. The State of Florida performance and obligation to pay under this contract is contingent upon an annual appropriation by the Legislature. Any cost or services paid for under any other contract or from any other source are not eligible for payment under this contract.

2. **Page 10, Attachment I, Section B., Paragraph 4.a.**, is hereby amended to read:

a. Service Units

A service unit is defined as case management services to include the provision of financial assistance for security deposit, nonpayment of rent or mortgage, utility arrearage, or food vouchers for an eligible client. It is anticipated that 84 households will receive services during the contract period.

3. **Page 12, Attachment I, Section B., Paragraph 5.a.**, is hereby amended to read:

a. Performance Measures

The provider shall maintain records documenting the following outcomes:

- (1) **84** households will be provided with financial assistance.
- (2) **85%** of all households will remain in current or comparable housing for 90 days.
- (3) **85%** of all households are expected to be working towards self-sufficiency within 90 days following contract execution during the state fiscal year 2008-2009.

4. **Page 14, Attachment I, Section C., Paragraphs 1 and 2**, are hereby amended to read:

1. Payment Clause

This is a cost reimbursement contract. This department shall reimburse the provider for allowable expenditures incurred pursuant to the terms of the contract for a total dollar amount not to exceed \$70,768.00, subject to the availability of funds.

2. Match Requirement

A match of 25 percent of \$23,589.33 is required of this contract. The match contribution will come from staff salaries. Match will be submitted monthly and is documented on the monthly invoice (**Exhibit C**). Match documentation

will consist of the employee's name, date of service, hours worked, and the salary for the month.

5. **Page 17, Exhibit A, Budget**, is hereby deleted in it's entirely and **Page 17, Revised Exhibit A, Budget**, is inserted in lieu thereof, and attached hereto.

This amendment shall begin on **April 1, 2009** or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this **3**-page amendment to be executed by their undersigned officials as duly authorized.

**PROVIDER: PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

**FLORIDA DEPARTMENT OF
CHILDREN AND FAMILIES**

**SIGNED
BY:** _____

**SIGNED
BY:** _____

NAME: John F. Koons

NAME: Perry I. Borman

TITLE: Chairman

TITLE: Circuit Administrator

DATE: _____

DATE: _____

FEDERAL EID # (or SSN): 59-6000785

**APPROVED AS TO TERMS
AND CONDITIONS**

BY: _____
DEPARTMENT HEAD

Exhibit A

Budget
 Contract No.: IF188
 Amendment #0001

Palm Beach County Board of County Commissioners
 Homeless Prevention Services

July 1, 2008 through June 30, 2009

Expenditure Category	Department of Children & Families	Palm Beach County Board of County Commissioners Local Match Contribution
<p><u>Homeless Prevention Services</u></p> <p>Financial assistance to include:</p> <ul style="list-style-type: none"> • Security Deposit, • Rent or mortgage, • Payment of Utilities, and • Food vouchers <p>To 84 individuals and/or families, at a maximum allowance of \$1,000.00 per individual or family.</p>	<p>\$70,768.00</p>	<p>\$0.00</p>
<p><u>Match</u></p> <p>Palm Beach County Division of human Services will contribute amounts indicated for the salaries for:</p> <ul style="list-style-type: none"> • 3 – Casework Supervisors • 4 – Social Worker II • 16 – Social Worker I 	<p>\$0.00</p>	<p>\$23,589.33</p>
<p>TOTAL</p>	<p>\$70,768.00</p>	<p>\$23,589.33</p>