



**II. FISCAL ANALYSIS IMPACT**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenue	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>-0-</u>	_____	_____	_____	_____
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<u>0</u>	_____	_____	_____	_____

Is Item Included in Current Budget: Yes X No  
 Budget Account No.: Fund 0001 Dept 741 Unit 2522 Obj. 8201  
 Program Code \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:  
 County Funds.**

Departmental Fiscal Review: \_\_\_\_\_

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*No fiscal impact.*  
  
 4/29/09  
 OFMB  
 4/29

4/29/09  
 Contract Administration

**B. Legal Sufficiency:**

Assistant County Attorney

**This amendment complies with  
 our review requirements.**

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

This summary is not to be used as a basis for payment.

AMENDMENT 01

**AMENDMENT TO OTHER COUNTY SPONSORED  
CONTRACT FOR PROVISION OF FINANCIAL ASSISTANCE**

**THIS AMENDMENT TO THIS OTHER COUNTY SPONSORED CONTRACT** dated January 13, 2009 (Document No. R2009-0073), made and entered into at West Palm Beach, Florida, on this \_\_\_\_\_ day of \_\_\_\_\_ 2009 by and between PALM BEACH COUNTY, hereinafter referred to as "COUNTY" and **Ruth Rales Jewish Family Service of South Palm Beach County** hereinafter referred to as the AGENCY, a not-for-profit corporation, authorized to do business in the State of Florida, whose address is 21300 Ruth and Baron Coleman Blvd, Boca Raton, Florida 33428.

**WITNESSETH:**

**WHEREAS**, the parties agree to amend the contract as follows:

- I. Exhibit A, Scope of Work for FY '09 is attached hereto and made a part hereof showing new and revised outcomes and definition of service supersedes and replaces the original Exhibit A, Scope of Work.
- II. Exhibit B showing the total budget for funding and revised unit of service definition and/or costs for FY '09 is attached hereto and made a part hereof.
- III. For FY '09 Ruth Rales Jewish Family Service of South Palm Beach County will provide services to eligible clients beginning January 13, 2009 and retroactive payment back to January 13, 2009. The provision of these services will aid the client and/or caregiver in remaining independent and prevent or delay institutionalization.

**OTHER PROVISIONS**

All provisions in the Contract or exhibits to the Contract in conflict with this Amendment to the Contract shall be and are hereby changed to conform to this amendment.

All provisions not in conflict with this Amendment remain in full force and effect and are to be performed at the same level as specified in the Contract.

IN WITNESS WHEREOF, the parties hereto have caused this four (4) page Amendment to be executed by their officials thereupon duly authorized.

**ATTEST:**

**Sharon R. Bock, Clerk & Comptroller**

**PALM BEACH COUNTY, FLORIDA, a  
Political Subdivision of the State of  
Florida**

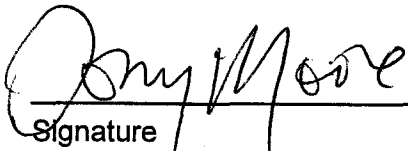
**BOARD OF COUNTY COMMISSIONERS**

BY: \_\_\_\_\_  
Clerk & Comptroller

BY: \_\_\_\_\_  
John F. Koons, Chairman

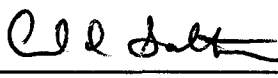
**WITNESS:**

**AGENCY:**

  
\_\_\_\_\_  
Signature

Ruth Rales Jewish Family Service of South P.B.C.  
Agency's Name Typed

Tony Moore  
\_\_\_\_\_  
Name Typed

BY   
\_\_\_\_\_  
Signature

65-1115689  
Agency's Federal ID Number

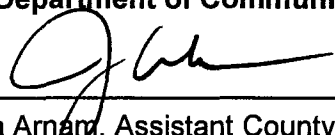
Arnold Saltzman  
Agency's Signatory Name Typed

CEO Interim Executive Director  
Agency's Signatory Title Typed

**APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY**

**APPROVED AS TO TERMS AND CONDITIONS  
Department of Community Services**

\_\_\_\_\_  
Assistant County Attorney

By:   
\_\_\_\_\_  
Jon Van Arman, Assistant County Administrator

## **EXHIBIT A**

### **SCOPE OF WORK FINANCIAL ASSISTANCE CONTRACT**

**Agency Name: Ruth Rales Jewish Family Service of South Palm Beach County**

**Case Management Unit:** An hour of time spend providing a consumer-centered service by Ruth Rales Jewish Family Service's case management staff to include assessment, intake, information and referral, follow-up/linkage and monitoring for quality of ongoing home care services (e.g. home health aid, home delivered meals, companion, medical supplies/equipment, chores, bathing), communication with caregiver/family members regarding status of activities of daily living and functioning

Case Management is a consumer-centered service that assists individuals in identifying physical and emotional needs as well as problems that arise. Case management provides continuing support and addresses the changing needs of consumers over time. Coverage is maintained on a 24 hour, 7 day a week basis throughout the year.

Case Managers provide advocacy on an individual case basis, by ensuring that consumers receive the benefits and services to which they are entitled. They monitor the consumer's progression and/or regression at regular intervals (a minimum of every 6 months, face to face) and update the existing plan of care to reflect changes in the consumer's functioning and level of need, and assign new services as appropriate, giving the consumer the ability to choose between more than one provider if at all possible.

The main tasks of the Case Manager are the following:

- To assess strengths, frailties and financial status;
- To develop a comprehensive plan of action, or a "care plan," which will ensure the highest level of independence be maintained;
- To respect the ability of the consumer to make choices from the array of services available;
- To engage existing caregivers and family members in this care plan and maintain communication that further ensures its success and.
- To advocate on behalf of both the elderly consumer and their caregivers

**In Home Services Unit:** An hour of time spent providing in-home direct care through qualified vendors for elder care services as follows: homemaking, personal care, chore, respite, and companionship. Ruth Rales Jewish Family Service maintains a menu of service providers for clients to choose from. Vendor monitorings are scheduled yearly.

**EXHIBIT B**

**SERVICE/PROGRAM TO BE PROVIDED FY 2009  
OTHER COUNTY SPONSORED-CONTRACT FOR PROVISION OF FINANCIAL  
ASSISTANCE**

**Agency: Ruth Rales Jewish Family Services of South Palm Beach County**

<b>Program Name and Definition of Unit of Service</b>	<b>Unit Cost</b>	<b>Unit of Service</b>	<b>Total Cost of Service</b>
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**Service/Program:**

**Case Management**

A unit of service is defined as an hour of time spent by Ruth Rales Jewish of Family Services staff providing a consumer-centered service focusing on assisting clients and their families to identify the physical and emotional needs of the consumer and then arranging and coordinating those services.

\$47.88

836

\$40,028

**Service/Program:**

**In-Home Services**

A unit of service is defined as one hour Assisting clients through qualified vendors For elder care services that include: Homemaking, personal care, chore, respite, and companionship. Ruth Rales Jewish Family Service maintains a menu of service providers for clients to choose from. Vendor monitorings are scheduled yearly.

\$13.00

4613.2

\$59,972

**Total Contract**

**\$100,000**