3H-2

Date

Agenda Item #:

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

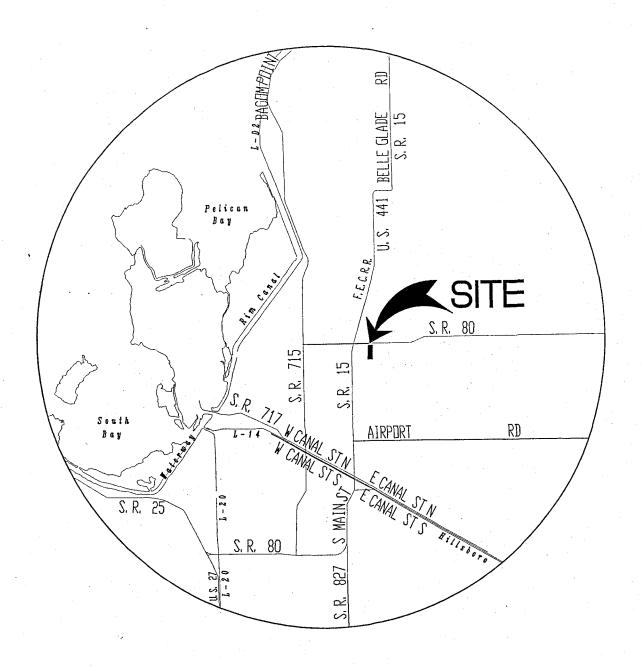
Meeting Date: May 5, 2009	[X] Consent [[] Workshop [] Regular] Public Hearing
Department: Facilities Developr		
	I. EXECUTIVE BRIEF	
Motion and Title: Staff recomm (CSA) No. 9 to the contract (R200 amount of \$400,000 for additional	07-0033) with Hellmuth, Obat	Consultant Services Authorization a & Kassabaum, Inc. (HOK) in the Expansion Program.
renovated for the West County C separate bid package for this wo 19.7% participation. When comb	Court component of the Jail E ork. The SBE goal for this pro- oined with the previous work of the Grimina	the square footage of the area to be Expansion Program and provide a oject is 15%. CSA No. 9 includes done under this contract, the SBE Justice and Public Improvement Countywide/District 6 (JM)
Expansion Program II consisting o and renovations to the Main Deten the Jail Expansion and Courts. CS	of the expansion of the West Contion Center. Phase I of the JESA No. 9 is for additional designerse the courts area and reso	ard approved proceeding with Jail County Detention Facility, Stockade EP is the design and construction of gn services due to the expansion of olves all issues regarding increased orking in conjunction with HOK.
Attachments: 1. Location Map 2. Budget Availability Stateme 3. CSA No. 9	∍nt	
Recommended by:	Department Director	4 (13 (2°) Date
Pecommonded by:	1 MX/ 11 V	4/2/09

County Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of	i Fiscal Impa	ct:			
Capital Expenditures Operating Costs External Revenues Program Income (County In-Kind Match (County)	2009 \$400,000	2010 0 0 0 0	2011 0 0 0 0 0	2012 	2013 0 0 0 0
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Current Budget Account No: Fund Report	Budget? Yes 3053_ting Category	Dept411_	 Unit <u>B3</u>	<u>62</u> Object <u>6</u>	<u>3502</u>
B. Recommended Sources	s of Funds/Su	ımmary of Fis	cal Impact:		
Criminal Justice and	Public Impro	vement Reve	enue Bond Se	eries 2008.	
	III. <u>R</u> I	EVIEW COM	MENTS:		
A. OFMB Fiscal and/or Co	ontract Develo	opment and C	Control Comn	nents:	
Joseph 4.23	09 (N)	g Contra	act Admiristr	accent is	1)=3)09
B. Legal Sufficiency: Assistant County Attorn) //27/ ney	<u>\\\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\ \\</u>	This item c County pol	omplies with cur icies.	rent
C. Other Department Revi	ew:				
Department Director	-	_			

This summary is not to be used as a basis for payment.



LOCATION MAP

FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 04/01/09 RE	QUESTED BY:	Mike McPhersoi	PHONE: 233-0278 FAX: 233-0270	3
PROJECT TITLE: PBC Jail Expansion P	rogram II		PROJECT NO.:	06213
ORIGINAL CONTRACT AMOUNT:			BCC RESOLUTION	ON#:
REQUESTED AMOUNT:	\$400,000.00		DATE:	
CSA or CHANGE ORDER NUMBER:	CSA No. 9			
CONSULTANT/CONTRACTOR:	Hellmuth, Oba	ata & Kassabaum	Inc, (HOK)	
PROVIDE A BRIEF STATEMENT O CONSULTANT/CONTRACTOR:	F THE SCOPE	OF SERVICE	ES TO BE PROV	TIDED BY THE
A/E design services for the increased so square footage increases associated with t				duration and all
CONSTRUCTION PROFESSIONAL SERVICES STAFF COSTS** (Design/Constr MISC. (permits, prints, advertising, TOTAL		\$400,000. \$400,000.		
** By signing this BAS your department agr this BAS by FD&O. Unless there is a chang				
BUDGET ACCOUNT NUMBER (IF KNC	OWN)			
FUND: 3053 DEPT: 411 U	NIT: B362	OBJ: 6502	2	
FUNDING SOURCE (CHECK ALL THA	T APPLY):	□ AD VALOI	REM DOTHER	t
	•	□ FEDERAL	DAVIS BACON	
BAS APPROVED BY:		DATE:	4.309	And the second s
ENCUMBRANCE NUMBER: 033	007-835		e emente a fina esta esta esta esta esta esta esta est	

Revised 03/30/04

ATTACHMENT #2

CONSULTANT SERVICES AUTHORIZATION

HELLMUTH, OBATA & KASSABAUM, INC., (HOK)

PBC JAIL EXPANSION PROJECT NO. 06213

This consultant services authorization is for design services for the West County Detention Facility in Belle Glade, Florida.

Professional services shall include A/E design services for the increased square footage of courts, extended design services duration and all square footage increases associated with the West County Detention Facility.

Due to an increase in programming requirements, the Courts square footage was increased significantly as was the duration of design.

SBE participation for this Authorization is 19.7%. When added to the Consultant's participation to date, the resulting SBE participation is 16.07% The Consultant's contract goal is 15%.

CONSULTANT SERVICES AUTHORIZATION

HELLMUTH, OBATA & KASSABAUM, INC., (HOK)

PBC JAIL EXPANSION PROJECT NO. 06213 COUNTYWIDE

THIS AUTHORIZATION NO. 9 to the Contract dated 01/09/07 (R2007-0033) between Palm Beach County and the Consultant identified herein is for the Consultant Services described in Item 3 of this Authorization.

- 1. CONSULTANT: HELLMUTH, OBATA & KASSABAUM INC., (HOK)
 ONE TAMPA CITY CENTER, SUITE 1800
 TAMPA, FLORIDA 33602
- 2. Services completed to date: The consultant has completed approximately 55% of their design services.
- 3 Description of Services to be provided by Consultant: Professional services shall include design services as detailed on the attached proposal dated March 4, 2009.
- 4. History:

CSA No.	Amount	Approval Date	Approved By
Original Contract	\$ 549,027.00	01/09/07	BCC
CSA No. 1	\$3,368,567.00	04/26/07	BCC
CSA No. 2	\$ 14,389.00	12/15/07	AW
CSA No. 3	\$3,826,764.00	12/18/07	BCC
CSA No. 4	\$ 25,300.00	02/13/08	AW
CSA No. 5	\$ 61,626.00	01/07/09	CRC
CSA No. 6	\$ 1,300.00	12/16/08	AW
CSA No. 7	\$1,001,595.00	03/17/09	BCC
CSA No. 8	\$3,404,406.00	03/17/09	BCC

- 5. Time of Commencement: Consultant shall begin work promptly on the requested services upon receipt of this executed document which shall constitute official "Notice to Proceed".
- 6. Compensation: The compensation to be paid to the Consultant for the requested services shall be:

Lump Sum charge of \$400,000.00

7. This Authorization may be terminated by the County without cause or prior notice. In the event of termination not the fault of the Consultant, the Consultant shall be compensated for all services performed to termination date, together with reimbursable expenses (if applicable) then due.

Consultant agrees to waive any and all claims for lost profits or anticipated future profits in the event of a termination with or without the cause under this Contract.

- 8. If not previously provided or for a new project, the Consultant shall provide County with an executed Conflict of Interest Disclosure Form, attached hereto and incorporated herein.
- 9. **EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED,** all other terms and conditions of the original Contract remain in full force and effect.

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms and conditions of the aforementioned Contract.

ATTEST:	COUNTY
Sharon R. Bock, Clerk & Comptroller	
	PALM BEACH COUNTY
	BOARD OF COUNTY COMMISSIONERS
By:	By:
Deputy Clerk	By: John F. Koons, Chairman
WITNESS:	HELLMUTH, OBATA + KASSABAUM (HOK
Sonnie Smith	By: Name: And C
Bonnie Smith	Title: SR VICE PRESIDENT
Name (type or print)	Date: 08 APR 89
Approved as to Form and Legal Sufficiency	Approved as to terms and conditions
12pproved as to 1 orini and 1.egai bufficiency	Approved as to terms and conditions
<u></u>	A
Assistant County Attorney	Mout MDirector - FD & O
	MDirector - FD & O
	\mathcal{U}

HEERY

38840 ½ State Road 80, Trailer 5 Belle Glade, Florida 33430 561-891-9609

March 30, 2009

Mike McPherson Project Manager Palm Beach County Facilities Development 2633 Vista Parkway West Palm Beach, Florida 33411-5613 RECEIVED

CAPITAL IMPROVEMENTS DIV.

MAR 3 1 2009

FILE:	the state of the s
CC:	والمراقبة والمرا
(refriguesses	والمراجع والم

Re: Palm Beach County Jail Expansion-II- West County Facility-HOK Additional Services Request No. 12 Rev1 for Increased Program Square Footage West County Courts.

Dear Mike:

We have completed our review of HOK's Additional Services Request (ASR) No. 12 Rev. 1 in the amount of \$400,000.00 for additional services as a result of increased program square footage and design delays associated with the West County Courts renovation and expansion program. As you are aware, HOK/STH first brought this issue to the team's attention in their Memorandum dated September 25, 2008 (attached) citing an estimated fee impact of \$875,000.00 and stating that additional time would be required to determine an exact amount.

On December 1, 2008 we received HOK/STH's ASR 12 (copy attached) in the amount of \$608,825.00. Upon receipt of HOK/STH'S ASR 12 and as a start of our negotiation, HOK/STH prepared a detailed square foot matrix (dated February 9, 2009 attached) comparing the original "Track C Program" to their "A/E Fee Based Program" and finally to their "Current Design Program".

On February 25, 2009 we met with HOK/STH in an attempt to negotiate the amount of ASR 12 and reached an agreement in the amount of \$400,000.00. On March 3, 2009 we received HOK/STH's revised ASR No. 12 Rev 1 in the amount of \$400,000.00.

Based on our review of ASR 12 Rev 1, it is our understanding that this agreement resolves all square footage design issues related to the West County Program and anticipates that the Construction Phase Services for the West County Courts portion of the renovation will be accomplished within the originally planned construction schedule. In addition, it is our understanding that the agreed upon settled amount of \$400,000.00 take into account all design credits for the deletion of both the Weekenders Building and the Jail Industries Building.

Based on the above, it is our recommendation that the County prepare an amendment to HOK/STH'S contract in the amount of \$400,000.00 to cover the design cost of increased program square footage for the West County program.

Attached for your use is one (1) original copy of ASR 12 Rev. 1 (including all associated backup) to be used in preparation of an amendment to HOK/STH's contract.

If you have any questions or require additional information please feel free to call.

Sincerely,

Richard Milliken Program Manager

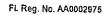
Heery International, Inc.

C: WC a1.1.1 (with attachment); WC c5 (with attachment)

HELLMUTH, OBATA & KASSABAUM, INC. One Tampa City Center, Suite 1800 Tampa, FL 33602 Voice: 813-229-0300 / Fax: 813-223-7116

FL Reg. No. AAC001139

In association with: STH ARCHITECTURAL GROUP, INC. 1400 Centrepark Blvd., Sulte 500 West Palm Beach, FL 33401 Voice: 561-688-2111 / Fax: 561-697-8040





Additional Services



Project:

Palm Beach County Jail

Expansion II

Client:

Palm Beach County

Date Prepared:

March 4, 2009 Rev April 9, 2009

Project Name:

West County Courts

Project Number:

06.29012

File:

A1.1

Firm Name:

Palm Beach County Jail Expansion

2633 Vista Parkway

West Palm Beach, FL 33411-5604

Additional Service

012 Rev 1

Number:

Attention:

Mr. Mike McPhearson

Contract Summary

This Additional Services complies with all terms and conditions found in the Prime Agreement entered into between Hellmuth, Obata & Kassabaum, Inc. and Palm Beach County and dated January 9, 2007.

Total fee for this Additional Service

\$400,000

Schedule Summary

See Below

Approved for Hellmuth, Obata & Kassabaum, Inc.

Approved for Client

Issued By:
Printed Name:

Printed Title:

J. Foard Meriwether

Senior Vice President

Date Issued:

March 4, 2009

Approved By: Printed Name: Title:

Mike McPhearson Project Manager

Date Approved:

Page 1 of 3

HELLMUTH, OBATA & KASSABAUM, INC. One Tampa City Center, Suile 1800 Tampa, FL 33602 Volce: 813-229-0300 / Fax: 613-223-7116

FL Reg. No. AAC001139

In essociation with: STH ARCHITECTURAL GROUP, INC. 1400 Centrepark Blvd., Suite 500 West Palm Beach, FL 33401 Voice: 561-688-2111 / Fax: 561-897-8040



FL Reg. No. AA0002975

Description:

The scope of service includes Design Development, Construction Documents, Bidding and Permit Services for the West County Courts Renovation.

Scope of Work:

1. SCOPE OF SERVICES

This revised proposal is submitted as Additional Services work in accordance with Section 2.3.5 of the Agreement between Palm Beach County and HOK. Proposed services include additional Design Development, Construction Documents, and Permitting Services for the Courts Renovation at West County (Belle Glade).

During the Schematic Design Phase the West County Courts area has increased from the original area of 25,000 s.f. to approximately 69,000 s.f. In addition, the work effort has extended beyond the originally planned Design Schedule due to the extended Programming Phase which was beyond the control of the Design Team. When fees for this part of the project were originally developed this work was anticipated to be included in the same package as the other renovation work at West County. Construction Documents for the Renovation work have been completed and are in the process of being finalized for permitting and construction. Therefore, this portion of the project will be required to be submitted in a separate package, including specifications. This proposal incorporates all known floor plan area changes related to the West County Project.

2. SCHEDULE

Design Development Construction Documents Bidding and Permitting

2 Months 3 Months

2 Months

Additional Services

3. PROFESSIONAL FEES

Reference attached documents for project detail indicating Fee Summary, Reproductions and Printing Summary, and Direct Expenses associated with this additional work. Subtotal of these Fees and Direct Expenses by Phase are as follows:

Design Development Construction Documents Bidding and Permitting

\$159,400 \$220,200 \$20,400

TOTAL COMPENSATION:

\$400,000

HELLMUTH, OBATA & KASSABAUM, INC. One Tampa City Center, Suite 1800 Tampa, FL 33602 Volce: 813-229-0300 / Fax: 813-223-7116

Voice: 813-229-0300 / Fax: (FL Reg. No. AAC001139

In association with: STH ARCHITECTURAL GROUP, INC. 1400 Centrepark Blvd., Sulte 500 West Palm Beach, FL 33401 Voice: 561-688-2111 / Fax: 561-697-8040



FL Reg. No. AA0002975

It is anticipated that Construction Phase Services for this portion of the renovation will be accomplished within the originally planned Construction Schedule and no additional fees are included as part of this proposal. In addition, the fees for this service include a reduction in professional fees related to the deletion of program spaces for Weekender and Industries Buildings.

Additional Services

If you are in agreement with the scope of work and associated compensation identified herein, please issue a Consultant Authorization and Notice to Proceed with this work effort.

Attachments:

Fee Summary/Minority Matrix
Reproductions and Printing Summary
Direct Expenses
Schedule 1
Schedule 2 (Gartek & Westside Reprographics)



September 29, 2008 Revised October 7, 2008 Revised March 2, 2009

Randy Chubb Helimuth Obata Kassabaum, Inc. (HOK) c/o STH Architectural Group 1400 Centrepark Boulevard, Suite 500 West Palm Beach, FL 33401

Phone: 561-688-2111 Fax: 561-697-8040

Re:

Palm Beach County Jail TLC Project No. 506119

West County Additional Service Request - Courts Rev 2

Dear Randy:

In response to requests for additional work scope items, TLC has developed the following revised proposal to provide additional design services for the referenced project.

ADDITIONAL SCOPE OF WORK

Additional work is based on the following scope requirements not included or anticipated in TLC's original scope, specifically to provide separate mechanical / electrical / telecommunications construction documents for the following package:

Courts area (Courts, clerk, public defender and offices)

The additional services we are requesting are due to out of sequence work and the effort to produce a separate drawing package.

TLC is prepared to provide additional service for a fixed fee of \$95,000.00 (\$75,000.00 TLC & \$20,000.00 Gartek). This fee includes a credit for the Weekender and Industries Buildings.

Proposed scope does not include additional Construction Administration services. Any additional CA services or extension of the project construction schedule will be considered a supplemental additional service.

If our proposal is acceptable, your signature below will confirm our authorization to proceed. In accordance with your direction and the contract with Palm Beach County, TLC/Gartek will not proceed with this phase of the project until we receive written approval for this add service.

TLC - ENGINEERING FOR ARCHITECTURESM
874 Dixon Boulevard . Cocoa, FL 32922-5809
Phone 321.636.0274 www.llc-engineers.com Fax 321.639.8986

Mr. Randy Chubb September 29, 2008, Revised 10/7/08, 3/2/09 Page 2 of 2

Retain one copy and return one copy to TLC at the address on this proposal. This authorization constitutes your commitment to pay the fee and reimbursable expenses, and represents that approval has been received by your firm from the client.

Sincerely,	
TLC Engineering for Architecture	нок
Mr. Madin	Ву:
M. Moncef Hadiji, PE, RCDD, LEED®AP Associate & Senior Engineer	
Jany Change a Serior Linguises	Print Name and Title
Gary C. Krueger, RE, CM, LEED® AP Principal & Division Director	Date

Cc: Foard Meriwether, AIA: HOK Fernando DelDago, AIA: STH



MEMORANDUM

BUFORD GOFF & ASSOCIATES, INC.

Engineers and Planners

1331 Elmwood Avenue

Telephone:

(803) 254-6302

Columbia, South Carolina 29201

FAX:

(803) 771-6142

DATE:

February 25, 2009

TO:

Foard Meriwether-HOK

FROM:

Keith E. Summer, PE

Buford Goff & Associates, Inc.

SUBJECT:

Palm Beach County West Facility - Courts

Additional Costs for Design

Foard,

The following is a revision of our fee proposal for additional fees associated with the "out of sequence" work associated with the Courts Facility design.

Note that the security electronics systems must be integrated with the Main Jail systems, so there are some additional challenges in separating these packages for both design and construction.

Task

Develop drawings (including system diagrams.)	18 hours
Develop specs.	14 hours
Design Meetings & Reports (2 Trips)	36 hours
Construction Admin.	20 hours
Total Estimated Time	88 hours
Labor: 88 hours X \$118/hr = Travel Expense:	\$10,384 \$ 1,616
Total Estimated Cost:	\$12, <u>000</u>

BGA File: 06100-4-12-03

Palm Beach County Jail Expansion West County Facility Fee Summary / Minority Consultant Matrix West County Courts Out of Sequence Work

		 							Si	W/M/BE
insultant .	Service/Specialty	Design velopment		nstruction ocuments		idding/ gotiation	Tota	ત્રો		Fee
sic Services		 		<u>., </u>						
HOK / STH Architectural Group Steven Boruff Architects Inc.	Architectural Architectural	87,440		120,230		10,930		218,600 (c) 0		•
Tilden, Lobnitz & Cooper Gartok	Mechanical & Electrical Plumbing & Fire Protection	30,000 8,000		41,250 11,000		3,750 1,000		75,000 20,000		20,000
ONM&J Engineers Slider Engineering	Structural Structural	•						0 (a)(d)(e)		
tal Basic Services	,	\$ 125,440	\$	172,480	5	15,680	\$	313,600	\$	20,000
		40.0%		55.0%		5.0%				
pecialty Consultants		 								·
HOK/STH	Predesign Services							0		
Tilden, Lobnitz & Cooper	ט/ע							0		
Tilden, Lobnitz & Cooper	A/V							0		
Cini-Little	Food Service							0		
Cini-Little	Laundry							0		
Brown & Phillips	Surveying							. 0		
Tierra	Geotechnical					•		. 0		
Buford Goff & Assoc	Security	4,200		6,800		1,000		12,000 (b)(f)		
Civil Design Inc.	Civil							0 (g)		
Michael Redd & Associates	Landscape / Irrigation							0 .		
Pinder Troutman	Traffic	•						0	ļ	
Total Specialty Consultants		\$ 4,200	\$	6,800	ş	1,000	\$	12,000	\$	
Total Basic and Specialty Fees		\$ 129,640	\$	179,280	\$	16,680	\$	325,600	\$	20,00
xpenses	·	 								
Miscellaneous	Misc Expenses	6,240 23,520		8,580 32,340		780 2.940		15,600 58,800		58,8
Westside Reprographics Total Expenses	SBE Expenses	\$ 29,760	Š	40,920	\$	3,720	\$	74,400	\$	58,80
		 		220,200	\$	20,400	\$	400,000	s	78,80

⁽a): Fee excludes Threshold and Special Inspection services.

General Note: 1.) Non prime consultants have qualified amount of site visits. Refer to meeting/site visit summary for amount of site visits and meetings included.

⁽b): A specific amount of site visits has been outlined in their proposal.

⁽c): Services related to mold, asbestos material detection/removal is not included.

⁽d): Misc. iron items such as stairs, ladders, catwalks & railings will be designed by fabricator engineers and reviewed by ONM&J.

⁽e): Material testing will be provided by testing agency retained by owner.

⁽f): County wide broadband communication is excluded.

⁽g): Sewer & water facilities are predicated on modifying the existing onsite collection / distribution system to serve the site expansion.

Utilities are expected to be connected within 100 feet of the property line offsite extensions beyond this are not included. There are no offsite improvements related to offsite turn lanes, median modifications and/or road extensions.

^{2.)} The Architect reserves the right to shift work scope and fee between consultants.

Palm Beach Jail Expansion Project West County Courts Out of Sequence Work

Design Team Reproductions and Printing Summary

Design Leam Reproduc			Design					Project Pha	5 c s		Sam Dwgs	Subtotal	Print & Pl	ot a	
Project	Size (în)	Owner Sets	Team Sets	Unit Price		50% DD	100% DD	50% CD	95% CD	100% CD		Print & Plot	Cost	Subt	otai
West County Courts															4,441
Color Dwgs - Tabloid	11 x 17	10	5	\$ 1.95	ca.	5	5				10	150	\$ 293		
Color Dwgs - Oversized	36 x 48	2	2	\$ 4.50	psf	5	5				10	40	S 2,160		
Color Dwgs - Oversized Heavy Stock	36 x 48	1	2	\$ 9.50	psf	1	1				2		S 684	<u> </u>	
Color Dwgs - Letter	8.5 x 11	10	2	S 1.95	ca.								3 -		
Full Size Dwgs	30 x 42	10	5	\$ 0.76	CSL.	50	60	70	80	100	360	5,400	\$ 4,10		
Review Plots	30 x 42	10	5	\$ 2.50	ea.	50	60	70	80	100	360	5,400	\$ 13,50		
Final Plots	30 x 42		1	\$ 2.50	ca.	50	60	70	80	100	360	360	\$ 900		
Dwg Deliverables Full Size	30 x 42	10	5	\$ 0.76	ca.	50	60	70	80	100	360	5,400	\$ 4,10		
Dwg Deliverables Half Size	15 x 21	10	10	\$ 0.19	ea.	50	60	70	80	100	360	7,200	\$ 1,36		
Reports	8.5 x 11	10	5	S 0.07	ea,	100	100	200	200	100	700	10,500	\$ 73		
Specs Deliverables	8.5 x 11	10	10		ea.	750	3,000	5,000	6,000	6,000	20,750	415,000	\$ 29,05		
	NA	10	15		ea.	2	3	6	7	7	25	625	\$ 3,12		
Spec Binding	30 x 42				ea.		110			500	610	3,050	\$ 2,31	3	
Permit Dwgs	8.5 x 11				ea.					6,000	6,000	30,000	\$ 2,10		
Permit Specs Reproductions and Printing by Phase	6,3 A 11	L			-	6,303	10,662	12,622	14,813	20,040	64,441				

	/W/MBE tleipation		Other
s	58,797	\$	5,645
,		S	293
		S	2,160
		S	684
		S	-
S	4,104	3	-
\$	13,095	S	405
S	900	\$	-
s	4,105	\$	-
		\$	1,368
		\$	735
\$	29,050	\$	-
\$	3,125	\$	-
\$	2,318	\$	-
S	2,100	\$	-

Total Reproductions and Printing Costs

\$ 64,441 \$ 58,800 \$

Palm Beach Jail Expansion Program Direct Expenses West County Courts Out of Sequence Work

Project Duration	77	Mo.	2009				· · · -	2010			 		20)11							Sub	otal
Description	Uni	t Cost	JFMA	M J a u y n	JA uu lg	S O e c p t	N D o c v o	J F M	A A M	J J u u n 1	ue	O N D c o c t v c	J a n	c a	A P	a u	ם ם	ı e	O N c o t v	Qty		Amt
OT Travel (TPA)	\$ 250	Per Trip		2 2	2 2	2 2												. •	-	12	\$	3,000
OT Travel (Other)	\$ 250	Per Trip		2 2	2 2	2 2														12	\$	3,000
Lodging	\$ 350	Per Mo.		1 1	1 1	1 1														6	\$	2,100
Freight/Shipping	\$ 27.50	Each		10 10	10 10	10 10)													60	\$	1,650
Miscellaneous	\$ 25	Per Mo.		1 1	1 1	1 1					·•				•					6	\$	150
			-											ָר ק	[ota	l Di	rect	Exp	ense	3	\$	9,900

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONSULTANTS

		2 2					
PROJECT NAME; Palm Beach County Jail Expansion			PROJECT NO.	04-202			
NAME OF PRIME CONSULTAN	HOK, Inc. (STH	Architectural Group,	Inc Associated Archite	ct)	·		
DESCRIPTION OF WORK West County Courts	Out of Sequence \	Work					
	PLEASE	IDENTIFY ALL A	PPLICABLE CATEGO	ORIES OF SUBCONSU	LTANTS		
	. (Check one or Both Categories)		Subcontra	ect Amount			<u> </u>
Name Address and Phone Number	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
Brown & Phillips, Inc (561) 615-3988 1. 901 Northpoint Parkway, Ste 305 West Palm Beach FL 33407	x	x	s -				
West Palm Beach FL 3540/ Pinder Troutman Consulting, Inc (561) 296-9698 2. 5114 Okeechobee Blvd, Ste 210 West Palm Beach, FL 33417-3405	x	x			\$ -		
Gartek Engineering Corp (561) 447-0057 3. 1515 N. Federal Hwy, Suite 300 Boca Raton, FL 33432	x	x		s 20,000			
Slider Engineering, Inc (561) 684-8813 4. 2301 Centrepark West Drive		x				\$ -	
West Palm Beach, 33409 Tierra Consulting Group, Inc. (561) 637-8536 5. 2765 Vistn Park Way West Palm Beach, FL 33411	x			\$			
West Faim Beach, FL 35411 Civil Design, Inc (561) 659-5760 6. 120 S. Olive Ave. Ste 403 West Palm Beach, FL 33401		x				s -	
Michael Redd & Assoc (561) 863-2500 7. 631 US Highway One, Ste 300-A North Pulm Beach, FL 33408		х				s -	
Steven L. Boruff Architects & Planners - (561) 471-8520 8. 901 Northpoint Pkwy, Suite 101		x				\$ -	
West Palm Beach, FL 334507 West Side Reprographics - (561) 842-0404 9. 6470 Garden Rd,	x	x			\$ 58,800		
Riviera Beach, FL 33404 (Please use additional sheets if necessary)		Total	s -	\$ 20,000	\$ 58,800	s -	s -

19.70% 78,800 Total Participation \$ 400,000 Total Price S

Note:

1. The amounts listed on this form must be supported by the Subconsultant prices included in Schedule 2 in order to be counted toward goal attainment.

2. Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount in the appropriate category.

M/WBE information is being collected for tracking purposes only.

SBE Schedule 1 1-4-07.doc

SCHEDULE # 2

LETTER OF INTENT TO PERFORM AS AN SBE OR MWBE SUBCONSULTANT

PROJECT NO. 04202 PROJECT NAME: Palm Beach County - Jall Expansion Program 2
TO:TLC Engineering (Subconsultant to HOK Architects In association with Schwab, Twitty & Hanser Architects)
The undersigned is certified by Palm Beach County as a (check one):
Small Business Enterprise X Black Business Enterprise Hispanic Business Enterprise X
Women Business Enterprise Other (Please Specify)
Date of Palm Beach County Certification: S/MBE June 8, 2007
The undersigned is prepared to perform the following described work in connection with the above project (Specify in detail particular work items or parts thereof to be performed): West County Additional Area and Out of Sequence Work
Fire Protection and Plumbing Engineering Services
at the following price \$ 20,000 Revised
and will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.
If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subconsultant, the amount of any such subcontract must be stated: \$_NA
The undersigned subconsultant understands that the provision of this form to prime consultant does not prevent subconsultant from providing services to other consultants.
Gartek Engineering Corporation
(Print name of SBE-M/WBE Subconsultant)
Bur Minin
By: (Signature)
Layda B. Garcia / VP Marketing (Print name/title of person executing on behalf of SBE-M/WBE Subconsultant)
Date: Mar 4, 2009.

SCHEDULE # 2

LETTER OF INTENT TO PERFORM AS AN SBE OR M/WBE SUBCONSULTANT

PROJECT NO. 04	202 PROJECT N	IAME: Palm Beach C	County - Jail Expansion Program 2	2
TO: <u>HO</u>	K Architects in association	on with Schwab, Twit	ty & Hanser Architects	
The undersigned is ce	ertified by Palm Beach Co	ounty as a (check on	e);	
Small Business Enter	prise X Black Bus	iness Enterprise	Hispanic Business Enterpri	se
Women Business Ent	erprise X Othe	r (Please Specify)		
	County Certification: <u>Jul</u>			
particular work items Wes	or parts thereof to be per st County Courts Addition	formed): nal Area and Out of §		
Dra	wing reproduction, spec	copying, miscellaned	ous color printing.	
at the following price	\$ 58,800 (Estimated)	Revised		
and will enter into a fo	ormal agreement for wor	k with you conditione	ed upon your execution of a contra	ict with Palm Beach
If undersigned intend amount of any such s	s to sub-subcontract any subcontract must be state	portion of this subco	ontract to a non-certified SBE sub-	consultant, the
The undersigned suspensel subconsultant from p	rbconsultant understand roviding services to othe	s that the provision ronsultants.	n of this form to prime consulta	ant does not prevent
			Debby Lovett	
			(Print name of SBE-N	WBE Subconsultant)
			Ву:	(Signature)
			Debby Lovett, Phes (Print name/title of person of SBE-N	ident on executing on behalf MWBE Subconsultant)
			Date: 3-3-09	