

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

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Meeting Date: May 5, 2009 Consent [X] Regular []
Public Hearing []
Submitted By: Water Utilities Department
Submitted For: Water Utilities Department
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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Work Authorization No. 9 in the amount of \$700,002 with AKA Services, Inc. (R2008-0769) for construction of the Hypoluxo Road 12" Force Main Extension (from Military Trail to E-3 Canal) Project.


Summary: On May 6, 2008 the Board awarded the Water Utilities Department Continuing Construction Contract (R2008-0769) to AKA Services. This project involves the construction of approximately 8,100 linear feet of 12" wastewater force main within the right-of-way of Hypoluxo Road from Military Trail west to the LWDD E-3 Canal. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance (R2002-0064) is 15.00% overall. The contract with AKA Services, Inc. provides for SBE participation of 15.00% overall. This Authorization includes 20.28% overall participation. The cumulative SBE participation, including this Authorization, is 19.35% overall. (WUD Project No. 04-122) District 3 (JM).

Background and Justification: Due to the growth that the County's wastewater service area adjacent to Boynton Beach has experienced over the past decade, pressures in the wastewater system have substantially increased. The increase in the wastewater pressure is limiting the available capacity for new connections. The construction of the 12" wastewater force main extension along Hypoluxo Road from Military Trail to the LWDD E-3 Canal will reduce operating wastewater force main pressures, reduce energy/operating costs of the wastewater lift stations and allow adequate capacity for future growth and development. This forcemain will be partially funded by future development in the area as new connections to the system are approved.

Attachments:

1. Location Map
2. Two (2) Original Work Authorizations No. 9

Recommended By:  4/27/09
Department Director Date

Approved By:  5/1/09
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>\$700,002.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Expenses	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
NET FISCAL IMPACT	<u>\$700,002.00</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

Budget Account No.: Fund 4011 Dept 721 Unit W006 Object 6543

Is Item Included in Current Budget? Yes No

Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

One time capital expenditure from Water Utilities Department user fees, connection fees and balance brought forward.

C. Department Fiscal Review: Debra M. West

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

<p><u>Jan Orl 4-29-09</u> <u>4/29/09</u> OFMB <u>my 4/29</u> <u>en 4/28/09</u></p>	<p><u>Dr. J. Jacobson 4/29/09</u> Contract Development and Control</p>
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B. Legal Sufficiency:
Maureen R. Cutler for
Jim Mize 5/1/09 4/30/09
 Assistant County Attorney

This item complies with current County policies.

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.



**Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities**

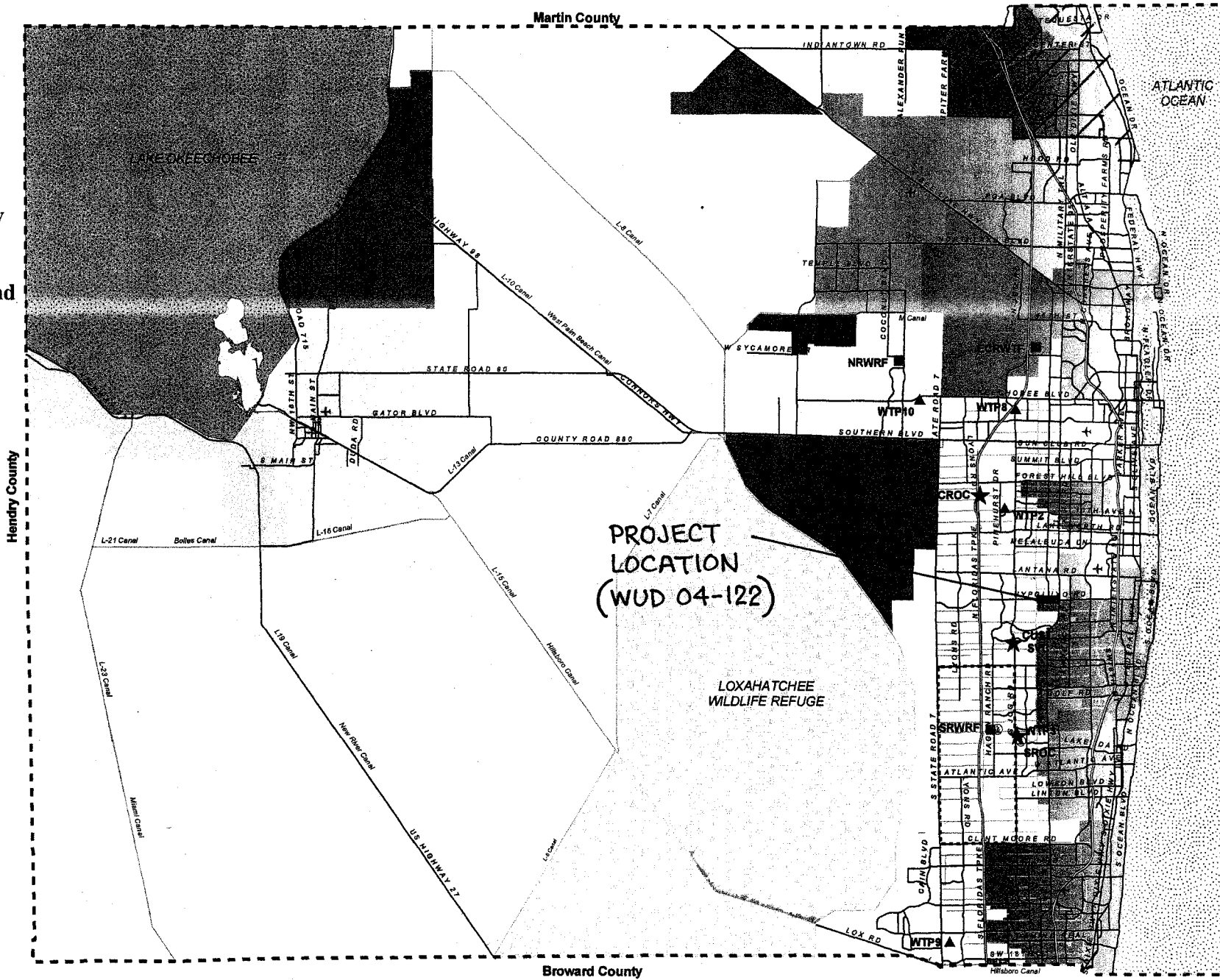
Attachment 1

Legend

- P.B.C.W.U.D. SA
- Mandatory Reclaimed SA
- - - Palm Beach County Limits
- ★ Administration
- Water Reclamation Facility
- ▲ Water Treatment Facility
- ⊙ Wetlands



NOT TO SCALE



**WORK AUTHORIZATION NO. 9
WATER UTILITIES DEPARTMENT
CONTINUING CONSTRUCTION CONTRACT (WUD 08-017)**

Project No. WUD 04-122

District: 3

Budget Line Item No. Fund 4011 Dept 721 Unit W006 Object 6543

Project Title: Hypoluxo Road 12" Force Main Extension (from Military Trail to LWDD E-3 Canal)

THIS AUTHORIZATION # 9 to the Contract for Construction Services dated May 6, 2008 (Resolution/Document R2008-0769), by and between Palm Beach County and the Contractor identified herein, is for the Construction Services described in Item 3 of this Authorization. The Contract provides for 15% SBE participation overall. This Authorization includes 20.28% overall participation. The cumulative proposed SBE participation, including this authorization is 19.35% overall.

1. **CONTRACTOR: AKA Services, Inc.**
2. **ADDRESS: 13676 Hamlin Blvd, West Palm Beach, FL 33412**
3. **Description of Services to be provided by the Contractor:**

See EXHIBIT "A".
4. **Services completed by the Contractor to date:**

See EXHIBIT "B" and "C".
5. **Contractor shall begin work promptly with the following work commencing from the notice to proceed date:**

Substantial Completion 90 Calendar Days,
Final Completion 120 Calendar Days
Liquidated damages will apply in accordance with Paragraph 1.6.1 of the Contract Bid Form
6. **The compensation to be paid to the Contractor for providing the requested services in accordance with the Contract Bid Prices is \$700,002.00**
7. **EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED, all other terms, conditions and obligations of the Contract dated may 6, 2008 remain in full force and effect.**

**WORK AUTHORIZATION NO. 9
WATER UTILITIES DEPARTMENT
CONTINUING CONSTRUCTION CONTRACT**

Project No. WUD 08-017

**Project Title: Hypoluxo Road 12" Force Main Extension (from Military Trail to
LWDD E-3 Canal) WUD 04-122**

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms, conditions and obligations of the aforementioned Contract.

PALM BEACH COUNTY, A POLITICAL SUBDIVISION OF THE STATE OF FLORIDA

ATTEST:

Sharon R. Bock
Clerk and Comptroller

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY

Deputy clerk

John F. Koons, Chairman

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

Date

(County Attorney)

CONTRACTOR

AKA Services, Inc.

ATTEST:

Witness

Mario Basile R.A.
(Name and Title)

Josephine Basile
(Signature)

Josephine Basile, President
(Name and Title)

(CORPORATE SEAL)

April 6, 2009
Date

EXHIBIT 'A'

**WORK AUTHORIZATION NO. 9
PALM BEACH COUNTY
WATER UTILITIES DEPARTMENT
ENGINEERING/PROFESSIONAL SERVICES**

**SCOPE OF WORK
FOR**

Hypoluxo Road 12" Force Main Extension (from Military Trail to LWDD E-3 Canal)

INTRODUCTION

Palm Beach County (County) entered into a Contract for Construction Services date May 6, 2008 (Resolution/Document R2008-0769), by and between Palm Beach County and AKA Services, Inc., for the Construction Services of this Authorization.

This Contract for Construction Services encompasses providing services related to installation of the force mains along Hypoluxo Road from Military Trail west to the LWDD E-3 Canal.

SCOPE OF SERVICES

The Contractor shall provide and install 3020 linear feet of 12" DIP force main and 2480 linear feet of PVC force main along Hypoluxo Road from Military Trail west to the LWDD E-3 Canal. All force mains shall be constructed in accordance with Palm Beach County Water Utilities Department Minimum Engineering and Construction Standards, as indicated in the construction plans and contract documents.

COMPENSATION

Compensation shall be based on the Contract for Construction Services dated May 6, 2008 (Resolution/Document R2008-0769) as approved by the Board of County Commissioners.

SBE- M/WBE PARTICIPATION

As described in Section 7.5 of the Contract, SBE participation is included in Attachment B and Attachment C under this Authorization. The attached Schedule 1 defines the SBE -M/WBE applied to this Contract.

ATTACHMENT – A

Public Construction Bond

ATTACHMENT – B

Work Authorization Schedule of Bid Items

ATTACHMENT – C

SBE Schedule 1

ATTACHMENT – D

SBE Schedule 2

ATTACHMENT – E

Location Map



Coastal Bonding, Inc.

Construction Bonding Is Our Only Business

Office (561) 753-5547

Fax (561) 753-1422

www.coastalbonding.com

April 3, 2009

Palm Beach County
8100 Forest Hill Blvd.
West Palm Beach, FL 33413

Re: AKA Services, Inc.
Force Main Construction
Project #WUD 04-122

To Whom It May Concern:

Please accept this letter as our permission to date Performance, Payment Bond and any Riders and Power of Attorney, either same date as contract or later.

If you should have any questions, please contact us.

Regards,



John S. Harris
Attorney-in-Fact
Fidelity & Deposit Company of Maryland

JSH/efh

11924 Forest Hill Boulevard • Suite 22-323 • Wellington, Florida 33414

ATTACHMENT A
PERFORMANCE & PAYMENT BOND
(Public Work)
In compliance with U.S. Chapter 255.05(1)(a)

Bond No. 08891599

Contractor: AKA Services, Inc.
Name: 13676 Hamlin Blvd.
Address: West Palm Beach, FL 33412 **Phone No.** (561) 791-7561

Surety: Fidelity and Deposit Company of Maryland
Name: 863 Creston Dr.
Address: Maitland, FL 32751 **Phone No.** (407) 629-1955

Owner: Palm Beach County
Name: 8100 Forest Hill Blvd.
Address: West Palm Beach, FL 33413 **Phone No.** (561) 493-6000

Obligee: (If contracting entity is different from the owner, the contracting public entity)
Name: Same
Address: **Phone No.**

Bond Amount: \$700,002.00 **Contract No. (if applicable):** WUD 04-122

Description of Work: *Force Main Construction.*

Project Location: *Palm Beach County, FL*

Legal Description: *Various Locations systemwide*

FRONT PAGE

All other page(s) are deemed subsequent to this page regardless of any page number(s) that may be reprinted thereon.

PUBLIC CONSTRUCTION BOND

This Bond is issued in favor of the County conditioned on the full and faithful performance of the Contract.

KNOW ALL MEN BY THESE PRESENTS: that Contractor and Surety, are held and firmly bound unto
Palm Beach County Board of County Commissioners
301 N. Olive Avenue
West Palm Beach, Florida 33401

as Obligee, herein called County, for the use and benefit of claimant as herein below defined, in the amount of

Dollars (\$ 700,002.00)

(Seven Hundred Two Thousand Dollars and no cents)

for the payment whereof Principal and Surety bind themselves, their heirs, personal representatives, executors, administrators, successors and assigns, jointly and severally, firmly by these presents.

WHEREAS,

Principal has by written agreement dated March 13, 2007, entered into a contract with the County for

Project Name: Hypoluxo Road 12" Force Main Extension (from Military Trail to LWDD E-3 Canal)
Project No.: WUD 04-122
Project Description: Furnishing and installing force mains
Project Location: systemwide

in accordance with Design Criteria Drawings and Specifications prepared by

Name of Design Firm: PBC Water Utilities Department
Location of Firm: West Palm Beach, FL 33411
Phone: 561/493-6116
Fax: 561/493-6113

which contract is by reference made a part hereof in its entirety, and is hereinafter referred to as the Contract.

THE CONDITION OF THIS BOND is that if Principal:

1. Performs the contract dated May 6, 2008, between Principal and County for the construction of Cypress Lakes reclaimed water mains the contract being made a part of this bond by reference, at the times and in the manner prescribed in the contract; and
2. Promptly makes payments to all claimants, as defined in Section 255.05, Florida Statutes, supplying Principal with labor, materials, or supplies, used directly or indirectly by Principal in the prosecution of the work provided for in the contract; and
3. Pays County all losses, damages (including liquidated damages), expenses, costs, and attorneys' fees, including appellate proceedings, that County sustains because of a default by Principal under the contract; and

in the contract, then this bond is void; otherwise it remains in full force.

5. Any changes in or under the contract documents and compliance or noncompliance with any formalities connected with the contract or the changes does not affect Surety's obligation under this bond and Surety waives notice of such changes.

6. The amount of this bond shall be reduced by and to the extent of any payment or payments made in good faith hereunder, inclusive of the payment by Surety of construction liens which may be filed of record against said improvement, whether or not claim for the amount of such lien be presented under and against the bond.

7. Principal and Surety expressly acknowledge that any and all provisions relating to consequential, delay and liquidated damages contained in the contract are expressly covered by and made a part of this Performance, Labor and Material Payment Bond. Principal and Surety acknowledge that any such provisions lie within their obligations and within the policy coverage's and limitations of this instrument.

8. Section 255.05, Florida Statutes, as amended, together with all notice and time provisions contained therein, is incorporated herein, by reference, in its entirety. Any action instituted by a claimant under this bond for payment must be in accordance with the notice and time limitation provisions in Section 255.05(2), Florida Statutes. This instrument regardless of its form, shall be construed and deemed a statutory bond issued in accordance with Section 255.05, Florida Statutes.

9. Any action brought under this instrument shall be brought in the state court of competent jurisdiction in Palm Beach County, Florida and not elsewhere.



Witness

Principal AKA Services, Inc. (Seal)

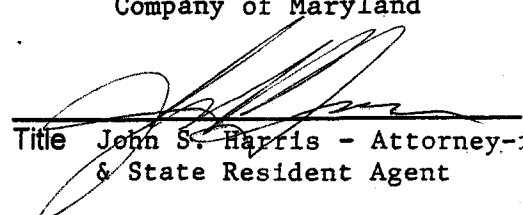


Title Proc

Surety Fidelity & Deposit (Seal)
Company of Maryland



Witness



Title John S. Harris - Attorney-in-Fact
& State Resident Agent

Power of Attorney
FIDELITY AND DEPOSIT COMPANY OF MARYLAND

KNOW ALL MEN BY THESE PRESENTS: That the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, a corporation of the State of Maryland, by PAUL C. ROGERS, Vice President, and T. E. SMITH, Assistant Secretary, in pursuance of authority granted by Article VI, Section 2, of the By-Laws of said Company, which are set forth on the reverse side hereof and are hereby certified to be in full force and effect on the date hereof, does hereby nominate, constitute and appoint **John S. HARRIS, of Wellington, Florida**, its true and lawful agent and Attorney-in-Fact, to make, execute, seal and deliver, for, and on its behalf as surety, and as its act and deed, ~~any and all bonds and undertakings~~, and the execution of such bonds or undertakings in pursuance of these presents, shall be as binding upon said Company, as fully and amply, to all intents and purposes, as if they had been duly executed and acknowledged by the regularly elected officers of the Company at its office in Baltimore, Md., in their own proper persons.

The said Assistant Secretary does hereby certify that the extract set forth on the reverse side hereof is a true copy of Article VI, Section 2, of the By-Laws of said Company, and is now in force.

IN WITNESS WHEREOF the said Vice-President and Assistant Secretary have hereunto subscribed their names and affixed the Corporate Seal of the said FIDELITY AND DEPOSIT COMPANY OF MARYLAND, this 23rd day of February, A.D. 2004.

ATTEST:

FIDELITY AND DEPOSIT COMPANY OF MARYLAND



T. E. Smith Assistant Secretary By: *Paul C. Rogers* Vice President

State of Maryland }
City of Baltimore } ss:

On this 23rd day of February, A.D. 2004, before the subscriber, a Notary Public of the State of Maryland, duly commissioned and qualified, came PAUL C. ROGERS, Vice President, and T. E. SMITH, Assistant Secretary of the FIDELITY AND DEPOSIT COMPANY OF MARYLAND, to me personally known to be the individuals and officers described in and who executed the preceding instrument, and they each acknowledged the execution of the same, and being by me duly sworn, severally and each for himself depose and saith, that they are the said officers of the Company aforesaid, and that the seal affixed to the preceding instrument is the Corporate Seal of said Company, and that the said Corporate Seal and their signatures as such officers were duly affixed and subscribed to the said instrument by the authority and direction of the said Corporation.

IN TESTIMONY WHEREOF, I have hereunto set my hand and affixed my Official Seal the day and year first above written.



Dennis R. Hayden Notary Public
My Commission Expires: February 1, 2009

**Palm Beach County Water Utilities Department
Continuing Construction Contract WUD 08-017
AKA Services, Inc.**

Work Authorization No.9, WUD No. 04-122

NO.	BID ITEM (Furnish and Install with Appurtenances)	QUANTITY	UNIT	UNIT PRICE	TOTAL
7	6" DIP Wastewater Force Main (36" to 60" Cover)	80	L.F.	\$32.00	\$2,560.00
20	12" PVC Water Main/Wastewater Force Main/Reclaimed Water Main (36" to 60" Cover)	2,480	L.F.	\$38.00	\$94,240.00
22	12" DIP Wastewater Force Main (36" to 60" Cover)	3,020	L.F.	\$70.00	\$211,400.00
24	12" DIP Wastewater Main Conflict center 20' length of restrained joint water main (60" to 84" cover) and 4-45 degree elbows under existing pipe	9	Each	\$5,800.00	\$52,200.00
42	Ductile Iron Fittings for Wastewater Force Main	0.8	Tons	\$7,000.00	\$5,600.00
47	12" HDPE Directional Drill Water Main//Reclaimed Water Main/Wastewater Force Main	220	L.F.	\$125.00	\$27,500.00
58	12" DIP x HDPE Adapter	2	Each	\$400.00	\$800.00
64	6" Mechanical Joint Restraint for DIP	4	Each	\$150.00	\$600.00
67	12" Mechanical Joint Restraint for DIP	22	Each	\$200.00	\$4,400.00
76	6" Joint Restraint Gasket	4	Each	\$160.00	\$640.00
79	12" Joint Restraint Gasket	62	Each	\$245.00	\$15,190.00
94	6" Gate Valve & Valve Box	2	Each	\$700.00	\$1,400.00
97	12" Gate Valve & Valve Box	7	Each	\$1,700.00	\$11,900.00
108	8"X6" Tapping Sleeve w/Valve & Valve Box	1	Each	\$3,500.00	\$3,500.00
121	Aerial Crossing (12" Force Main)	1.5	Lump.	\$35,000.00	\$52,500.00
136	2" Air Release Valve W/Manhole for Wastewater Force Main	4	Each	\$7,000.00	\$28,000.00
212	Asphalt Roadway Removal and Restoration	3,058	Sq. Yd.	\$34.00	\$103,972.00
224	Record Drawing	5,500	L.F.	\$3.00	\$16,500.00
225	Construction Survey	5,500	L.F.	\$3.00	\$16,500.00
2	Preconstruction Video Taping	5,500	L.F.	\$3.00	\$16,500.00
229	Maintenance of Traffic Arterial Roadway	3,500	L.F.	\$3.00	\$10,500.00
230	Maintenance of FDOT Roadway	2,000	L.F.	\$9.00	\$18,000.00
231	Density Tests	100	Each	\$50.00	\$5,000.00
232	Proctor Tests	3	Each	\$200.00	\$600.00
234	Additional Pressure Pipe Crew Hours for installation greater than 60" cover		Each	\$550.00	\$0.00
235	Additional work not included maximum 15% overhead and profit		Lump	\$300,000.00	\$0.00

Total Bid Price

\$700,002.00

ATTACHMENT C

SCHEDULE 1

LIST OF PROPOSED SBE-W/MBE SUBCONTRACTORS

Project Name: Hypoluxo Road 12" Force Main Extension (from Military Trail to LWDD E-3 Canal)	Project Number: WUD 04-122
Prime Contractor: AKA Services, Inc.	Address: 13676 Hamlin Blvd. West Palm Beach, Fl. 33412
Contact: Tom Richardson	Phone No. 561-791-7561 Fax No. 561-791-7565
Date: April 2, 2009	

Name, Addressee, and Phone No.	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other
Line Tec, Inc. 241 NW 18th Avenue Delray Beach, FL 33444	(561) 374-9494	X				\$ 222,044.57	\$ 133,226.74 (60% credit for Letter of Intent)
Applied Mapping Solutions, I 10143 Foal Road Lake Worth Fl 33467	(561)514-8188	X				\$ 8,800.00	
TOTALS			\$ -	\$ -	\$ -	\$ 142,026.74	
Total Bid Price	\$700,002.00	Total Value of SBE Participation				\$ 142,026.74	

SCHEDULE #2

LETTER OF INTENT TO PERFORM AS AN SBE OR MWBE SUBCONTRACTOR

PROJECT NO.: WUD 04-122 PROJECT NAME: Hypohxo Road 12" Force main Extension

TO: AKA Services, Inc.
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a(n) – (check one or more, as applicable):

Small Business Enterprise Minority Business Enterprise _____

Black _____ Hispanic _____ Women _____ Caucasian Other (Please Specify) _____

Date of Palm Beach County Certification: 11/28/07

The undersigned is prepared to perform the following described work in connection with the above project: **Specify in detail particular work items or parts thereof to be performed:**


Line Item No.	Item Description	Qty./Units	Unit Price	Total Price
<u>1</u>	<u>Surveying – Mapping</u>	<u>1</u>	_____	<u>\$8,800.00</u>
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

At the following price: \$8,800.00
(Subcontractor's quote)

And will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subcontractor, the amount of any such subcontract must be stated: N/A

The undersigned subcontractor understands that the provision of this form to prime bidder does not prevent subcontractor from providing quotations to other bidders.

By: 
(Signature)

ADAM ZWICK / VICE PRESIDENT
(Print name/title of person executing on behalf
Of SBE-M/WBE Subcontractor)

Date: 4/2/2009

ATTACHMENT D
SCHEDULE #2
LETTER OF INTENT TO PERFORM AS AN SBE OR MWBE SUBCONTRACTOR

PROJECT NO.: WUD 04-122 PROJECT NAME: Hypoxeo Road 12" Force Main Extensionm
(from Military Trail to LWDD E-3 Canal)

TO: AKA Services, Inc.
(Name of Prime Bidder)

The undersigned is certified by Palm Beach County as a(n) - (check one or more, as applicable):

Small Business Enterprise X Minority Business Enterprise _____

Black _____ Hispanic _____ Women _____ Caucasian X Other (Please Specify) _____

Date of Palm Beach County Certification: _____

The undersigned is prepared to perform the following described work in connection with the above project: Specify in detail particular work items or parts thereof to be performed:


Line Item No.	Item Description	Qty./Units	Unit Price	Total Price
_____	<u>DIP pipe, PVC pipe</u>	<u>1</u>	<u>lot</u>	<u>\$222,044.57</u>
_____	<u>Valves and fittings</u>	_____	_____	_____
_____	_____	_____	_____	_____

At the following price: \$222,044.57
(Subcontractor's quote)

And will enter into a formal agreement for work with you conditioned upon your execution of a contract with Palm Beach County.

If undersigned intends to sub-subcontract any portion of this subcontract to a non-certified SBE subcontractor, the amount of any such subcontract must be stated: _____

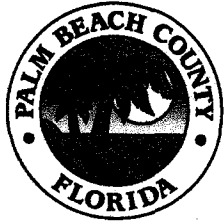
The undersigned subcontractor understands that the provision of this form to prime bidder does not prevent subcontractor from providing quotations to other bidders.

Line-Tec, Inc.
By: 
(Signature)

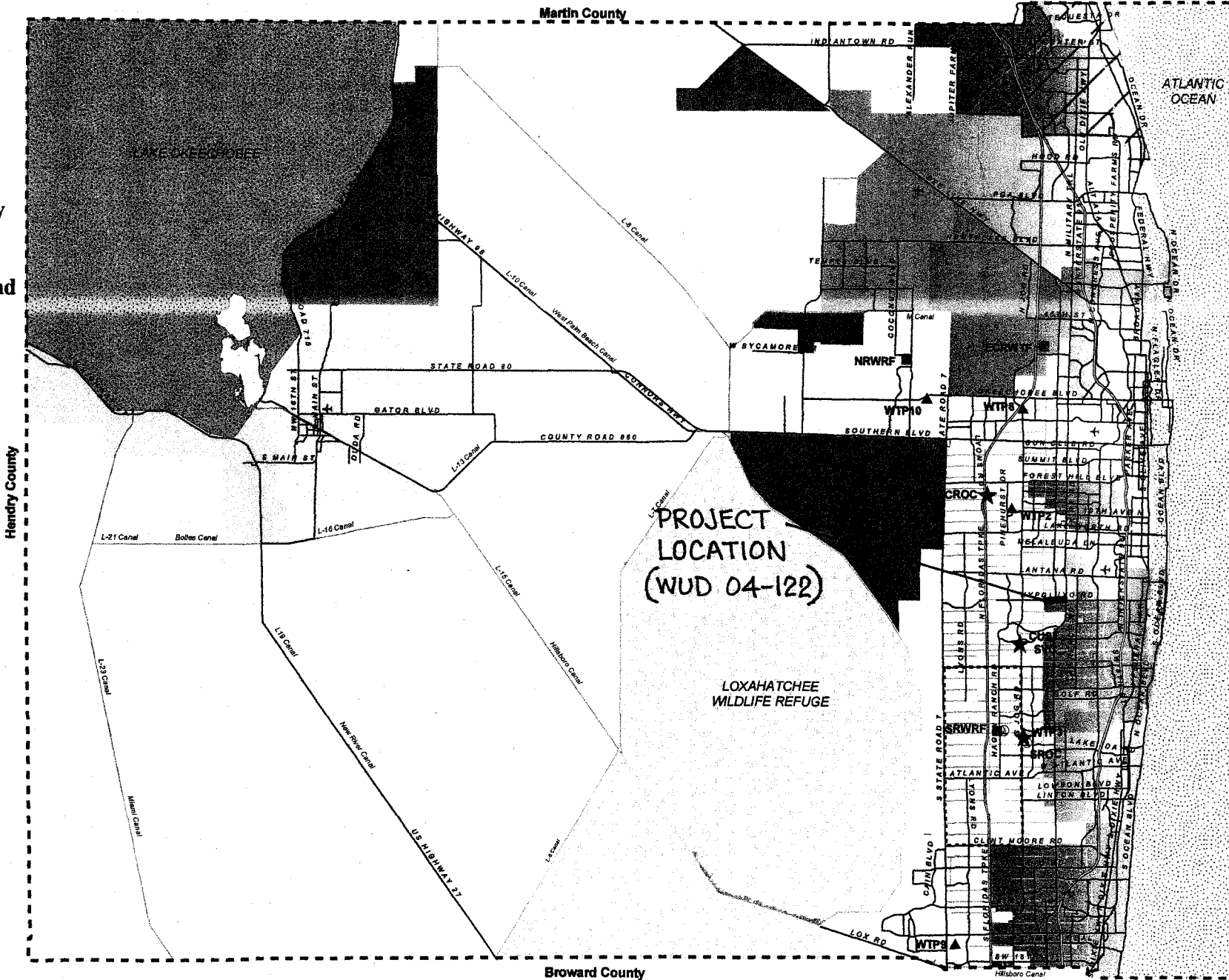
Scott Ellsworth
(Print name/title of person executing on behalf of SBE-M/WBE Subcontractor)

Date: 4/3/09

ATTACHMENT E



**Palm Beach County
Water Utilities
Department
Service Area (SA) and
Major Facilities**



- Legend**
- P.B.C.W.U.D. SA
 - Mandatory Reclaimed SA
 - - - - - Palm Beach County Limits
 - ★ Administration
 - Water Reclamation Facility
 - ▲ Water Treatment Facility
 - ⊙ Wetlands



NOT TO SCALE

EXHIBIT -C

**CONTINUING CONSTRUCTION CONTRACT
SUMMARY OF SMALL BUSINESS ENTERPRISE TRACKING SYSTEM**

Work Authorization No. 9

	TOTAL	SBE
Current Proposal		
Value of Authorization No. 9	\$700,002.00	
Value of SBE Letters of Intent	\$142,026.74	\$142,026.74
Actual Percentage	20.28%	20.280%
Signed Authorizations		
Total Value of Authorizations 1thru 7	\$2,023,806.71	
Total Value of SBE Signed Subcontracts	\$385,040.89	
Actual Percentage		19.02%
Signed Authorizations plus Current Proposal		
Total Value of Authorizations	\$2,723,808.71	
Total Value of Subcontracts & Letters of Intent	\$527,067.63	\$527,067.63
Actual Percentage	19.35%	19.35%
GOAL	15.00%	19.35%