

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: May 5, 2009

Consent  
 Ordinance

Regular  
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for JFK Middle School for the period March 1, 2009, through June 30, 2009, in an amount not-to-exceed \$5,000 for a band trip to Atlanta, Georgia, to perform at Six Flags.

**Summary:** This fully executed Request for Funding Form is for a School Board RAP allocation made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 7 Funds. District 7 (AH)

**Background and Justification:** The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by:   
Department Director

4/17/09  
Date

Approved by:   
Assistant County Administrator

4/27/09  
Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>5,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
<b>NET FISCAL IMPACT</b>	<u><b>5,000</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>	<u><b>-0-</b></u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>				

Is Item Included in Current Budget? Yes X No       
 Budget Account No.: Fund 3600 Department 583 Unit R917  
 Object 8101 Program NA

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

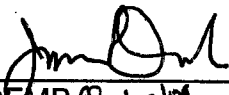
FUND: Park Improvement Fund/Recreation Assistance Program  
 UNIT: RAP/Transportation Improvement Fund-District 7

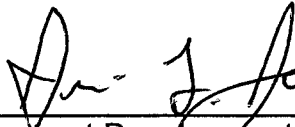
Contributions Othr Govtl Agency                      3600-583-R917-030-8101                      \$5,000

C. Departmental Fiscal Review: 

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

 4-24-09  
 OFMB 4/23/09 4/22/09 CN 4/21/09

 4/24/09  
 Contract Development and Control

**B. Legal Sufficiency:**

**This item complies with current County policies.**

Anne Delgado 4/27/09  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**RECREATION ASSISTANCE PROGRAM (RAP)**  
**REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL**  
**PROJECTS**

NAME OF SCHOOL: J.F. K. Middle School

ADDRESS OF SCHOOL: 1901 Avenue "S", Riviera Beach, FL 33404  
PRINCIPAL: Melvin Pender

PROJECT: Trip to Atlanta Georgia to Perform at Six Flags

CONTACT PERSON INFORMATION (address, phone number, email address):  
1901 Avenue 'S', Riviera Beach, 33404, 561.312.2419, NANCET@PALMBEACH.K12.FL.US  
Betty Rahming px54510

COST ESTIMATE FOR TOTAL PROJECT: \$18,120.00

INITIATION DATE: 3/1/9 OFS  
04/14/09 (Date on which first expense was incurred.)

COMPLETION DATE: 05/14/09 (Date by which all expenses will be paid.)  
6/30/9 OF

PROJECT DESCRIPTION: Musical Enrichment Activity

PUBLIC PURPOSE (Benefit to the Community):  
To foster a stronger commitment to educational endeavors, by enhancing Esprit De Corps.

RECREATIONAL OR CULTURAL ARTS COMPONENT:  
Physical Ability/Performing Arts

PROJECT ELEMENTS/PROJECT BUDGET: John F. Kennedy Mighty Viking Band/\$18,120.00  
lodging, transportation and other miscellaneous expenses related to the program.  
\$ 500 OFS

**TO BE COMPLETED BY COUNTY:**

AMOUNT OF FUNDING AWARDED: \$5,000  
FROM COUNTY COMMISSION DISTRICT: 7

SIGNED:  
By: [Signature]  
Principal

By: [Signature]  
Chief Operating Officer

Date: 3/26/07

APPROVED AS TO FORM AND  
LEGAL SUFFICIENCY

By: [Signature]

By: [Signature]  
Director  
Parks and Recreation Department

Date: 4/3/09