

**AGENDA ITEM
CONTAINS MORE THAN 50 PAGES
IT MAY BE VIEWED IN
COUNTY ADMINISTRATION**

Agenda Item No.

5G-1

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: May 5, 2009 Consent Regular
 Ordinance Public Hearing

Department:
Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION
Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to approve:

- A) Palm Beach County's electronic submittal and approval of the FY2009 Recovery Act Edward Byrne Memorial Justice Assistance Grant (JAG) Formula Program: Local Solicitation application, previously called the Local Law Enforcement Block Grant (LLEBG), for the period October 1, 2008 to September 30, 2012, totaling \$1,246,822 in federal funds;
- B) Authorization for the County Administrator or his designee to execute electronically all related documents for Palm Beach County's FY2009 JAG and to execute all necessary forms and documents as required by the U.S. Department of Justice, Office of Justice Programs.

SUMMARY: Palm Beach County is eligible to receive a direct award of \$1,246,822 for the following nine (9) proposals: 1) the State Attorney's Office for \$60,000 for the Community-Based Anti-Crime Unit (COMBAT), 2) the Public Defender's Office for \$34,140 for the Ex-Offender Re-Entry Program, 3) the Fifteenth Judicial Circuit, Court Administration for \$64,000 for a Court Analyst, 4) the Fifteenth Judicial Circuit, Court Administration for \$54,271 for a County Court Criminal Case Manager, 5) the Fifteenth Judicial Circuit, Court Administration for \$55,000 for a Juvenile Court Case Advisor, 6) Palm Beach County Public Safety Department for \$163,000 for Adult Pre-Trial Drug Court, 7) the Public Defender's Office for \$58,000 for a Countywide Re-entry Coordinator, 8) the Palm Beach County Justice Services Division for \$53,000 for a Court Program Specialist position and Pre-Trial Services Program expansion and 9) the Palm Beach County Sheriff's Office for \$82,000 for the Strategically Targeting Online Predators (STOP) Program. The proposals above total \$623,411 and are planned to be funded for two years. The one (1) grant-funded County position in the proposals above will be eliminated at the expiration of the grant period. There is no requirement for match with the JAG funds. Countywide (DW)

BACKGROUND AND JUSTIFICATION: On February 17, 2009, President Obama signed into law the landmark American Recovery and Reinvestment Act of 2009 (the "Recovery Act"). As one of its many elements, the Recovery Act provides the U.S. Department of Justice (DOJ) with funding for grants to assist state, local, and tribal law enforcement (including support for hiring), to combat violence against women, to fight internet crimes against children, to improve the functioning of the criminal justice system, to assist victims of crime, and to support youth mentoring. DOJ is committed to working with our national, state, local and tribal partners to ensure this funding invests in the American workforce. The JAG Program replaces the Byrne Grant formula and the Local Law Enforcement Block Grant with a single funding source. The purpose of the JAG Program is to provide local units of government with funds to underwrite projects to reduce crime and improve public safety. The Criminal Justice Commission (CJC) staff provides program oversight and grant administration. On April 27, 2009, the CJC members approved the recommendation made by the CJC Finance Committee for the FY2009 JAG Funds. They voted to recommend submittal of nine (9) grant program proposals. JAG funds may be expended over a 48-month period to use within general federally mandated purpose areas.

A public notification was listed on the CJC website and a public hearing is no longer mandated. The interest-bearing trust fund account required by the Bureau of Justice Assistance (BJA) was established by the BCC on August 20, 1996, to deposit and disperse all federal payments received under this Block Grant Program. This is the fourteenth (14th) fiscal year in which the Bureau of Justice Assistance, US Department of Justice, is able to provide JAG/LLEBG funds through Congressional appropriations.

ATTACHMENTS:

- 1. Electronic JAG Local Application Form
- 2. Grant Assurances and Certifications
- 3. Signature Authority Letter
- 4. Grant Proposals (9)
- 5. Notification Requirements

RECOMMENDED BY:


DEPARTMENT DIRECTOR (final 1)

4-23-09
DATE

APPROVED BY:


ASSISTANT COUNTY ADMINISTRATOR

4-28-09
DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary Of Fiscal Impact:

Fiscal Year	2009	2010	2011	2012	2013
Grant Expenditures	_____	<u>623,411</u>	<u>623,411</u>	_____	_____
External Revenues	_____	<u>(623,411)</u>	<u>(623,411)</u>	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	=====	<u>-0-</u>	<u>-0-</u>	=====	=====
# ADDITIONAL FTE POSITIONS (Cumulative)	_____	<u>1</u>	<u>1</u>	_____	_____

Is Item In Current Budget? Yes _____ No x

Budget Account No: Fund _____ Department _____ Unit _____ Object _____
 Program _____

B. Recommended Sources Of Funds/Summary of Fiscal Impact:

- The CJC will return to the BCC with a budget amendment when the grant award is received.
- Federal payments will be deposited into the federally required interest-bearing Local Law Enforcement Block Grant Trust Fund (Fund 1504).
- No match is required for the JAG funds.

C. Departmental Fiscal Review: mg 4/21/09

III. REVIEW COMMENTS

A. OFMB Fiscal And/Or Contract Development and Control Comments:

<p><u>mg 4/24/09</u> OFMB</p>	<p><u>4/27/09</u> 4/27/09</p>	<p><u>4/23/09</u> OM</p>	<p><u>4/28/09</u> Contract Development & Control</p>
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B. Legal Sufficiency:

4/29/09
Assistant County Attorney

C. Other Departmental Review:

Attachment 1

ELECTRONIC APPLICATION

APPLICATION FOR FEDERAL ASSISTANCE	2. DATE SUBMITTED	Applicant Identifier
1. TYPE OF SUBMISSION Application Non-Construction	3. DATE RECEIVED BY STATE	State Application Identifier
	4. DATE RECEIVED BY FEDERAL AGENCY	Federal Identifier
5. APPLICANT INFORMATION		
Legal Name Palm Beach County Board of County Commissioners	Organizational Unit County Government	
Address 301 North Olive Avenue West Palm Beach, Florida 33401-4705	Name and telephone number of the person to be contacted on matters involving this application Szakacs, Michael (561) 355-4939	
6. EMPLOYER IDENTIFICATION NUMBER (EIN) 59-6000789	7. TYPE OF APPLICANT County	
8. TYPE OF APPLICATION New	9. NAME OF FEDERAL AGENCY Bureau of Justice Assistance	
10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NUMBER: 16.804 CFDA 16.804 - Recovery Act - Justice Assistance Grants - TITLE: Localities	11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT Criminal Justice Commission Initiatives	
12. AREAS AFFECTED BY PROJECT 1) Law Enforcement Programs, 2) Prosecution and Court Programs, and 3) Prevention and Education Programs in all of Palm Beach County.		
13. PROPOSED PROJECT Start Date: October 01, 2008 End Date: September 30, 2012	14. CONGRESSIONAL DISTRICTS OF a. Applicant b. Project FL16 FL19 FL22 FL23	
15. ESTIMATED FUNDING	16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
Federal	\$1,246,822	
Applicant	\$0	
State	\$0	

Local	\$0	Program has not been selected by state for review
Other	\$0	
Program Income	\$0	17. IS THE APPLICANT DELINQUENT ON ANY FEDERAL DEBT? N
TOTAL	\$1,246,822	
18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION PREAPPLICATION ARE TRUE AND CORRECT, THE DOCUMENT HAS BEEN DULY AUTHORIZED BY GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS REQUIRED.		

Close Window



Grant Management System Home



[Manage Users](#)

All programs you are currently participating in are listed below. To reduce the size of program listing, choose from the following criteria and press the **Refresh** button.

[Applications](#)

Year	Solicitation	
FY 2009	BJA FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation	<input type="button" value="Refresh"/>

[Victim Compensation Certification](#)

Office of Justice Programs has many other funding opportunities that you may be eligible for. To review these opportunities or to start a new application click on [Funding Opportunities](#).

[Awards](#)

BJA FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation

[Funding Opportunities](#)

Year	Application No.	Status	Correspondence	Action
2009	2009-F1535-FL-SB	<ul style="list-style-type: none"> Application not yet submitted, last saved on 22-Apr-2009 	No Messages Compose message	Update Withdraw

[Grant Adjustments](#)

OMB Form 1123-0243, exp. 07/31/2007

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**BJA FY 09 Recovery Act Edward Byrne Memorial
Justice Assistance Grant Program Local Solicitation**

2009-F1535-FL-SB



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Application Handbook

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This handbook allows you to complete the application process for applying to the BJA FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation. At the end of the application process you will have the opportunity to view and print the SF-424 form.

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*Type of Submission	<input type="radio"/> Application Construction <input checked="" type="radio"/> Application Non-Construction <input type="radio"/> Preapplication Construction <input type="radio"/> Preapplication Non-Construction
*Type of Application	If Revision, select appropriate option If Other, specify New <input type="button" value="v"/> Type of Revision <input type="button" value="v"/> <input type="text"/>
*Is application subject to review by state executive order 12372 process?	<input type="radio"/> Yes This preapplication/application was made available to the state executive order 12372 process for review on <input type="text"/> <input type="text"/> <input type="text"/> <input type="radio"/> No Program is not covered by E.O. 12372 <input checked="" type="radio"/> N/A Program has not been selected by state for review



**BJA FY 09 Recovery Act Edward Byrne Memorial
Justice Assistance Grant Program Local Solicitation**
2009-F1535-FL-SB



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Verify that the following information filled is correct and fill out any missing information. To save changes, click on the "Save and Continue" button.

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*Is the applicant delinquent on any federal debt	<input type="radio"/> Yes <input checked="" type="radio"/> No
*Employer Identification Number (EIN)	59 - 6000789
*Type of Applicant	County <input type="button" value="v"/>
Type of Applicant (Other):	<input type="text"/>
*Organizational Unit	County Government
*Legal Name (Legal Jurisdiction Name)	Palm Beach County Bo
*Vendor Address 1	301 North Olive Avenue
Vendor Address 2	<input type="text"/>
*Vendor City	West Palm Beach
Vendor County/Parish	Palm Beach
*Vendor State	Florida <input type="button" value="v"/>
*Vendor ZIP	33401 - 4705 Need help for ZIP+4?
Please provide contact information for matters involving this application	
*Contact Prefix:	Mr. <input type="button" value="v"/>
Contact Prefix (Other):	<input type="text"/>
*Contact First Name:	Michael
Contact Middle Initial:	<input type="text"/>
*Contact Last Name:	Szakacs
Contact Suffix:	Other <input type="button" value="v"/>
Contact Suffix (Other) :	Other
*Contact Title:	Financial Analyst
*Contact Address Line 1:	301 North Olive Avenue

Contact Address Line 2:	<input type="text"/>
*Contact City	<input type="text" value="West Palm Beach"/>
Contact County:	<input type="text" value="Palm Beach"/>
*Contact State:	<input type="text" value="Florida"/> ▼
*Contact Zip Code:	<input type="text" value="33401"/> - <input type="text" value="4705"/> <small>Need help for ZIP+4?</small>
*Contact Phone Number:	<input type="text" value="561"/> <input type="text" value="355"/> <input type="text" value="4939"/> Ext: <input type="text"/>
Contact Fax Number:	<input type="text" value="561"/> <input type="text" value="355"/> <input type="text" value="4941"/>
*Contact E-mail Address:	<input type="text" value="mszakacs@pbcgov.org"/>



**BJA FY 09 Recovery Act Edward Byrne Memorial
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*Descriptive Title of Applicant's Project	
Criminal Justice Commission Initiatives	
*Areas Affected by Project	
1) Law Enforcement Programs, 2) Prosecution and Court Programs, and 3) Prevention and Education Programs in all of Palm Beach County.	
Proposed Project	
*Start Date	October 01 2008
*End Date	September 30 2012
*Congressional Districts of	
Project	Congressional District 01, FL Congressional District 02, FL Congressional District 03, FL Congressional District 04, FL
*Estimated Funding	
Federal	\$ 1246822 .00
Applicant	\$ 0 .00
State	\$ 0 .00
Local	\$ 0 .00
Other	\$ 0 .00
Program Income	\$ 0 .00
TOTAL	\$ 1246822 .00



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Assurances and Certifications

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To the best of my knowledge and belief, all data in this application/preapplication is true and correct, the document has been duly authorized by the governing body of the applicant and the applicant will comply with the attached assurances if the assistance is awarded.

[Applicant Information](#)

[Project Information](#)

Your typed name, in lieu of your signature represents your legal binding acceptance of the terms of this application and your statement of the veracity of the representations made in this application. The document has been duly authorized by the governing body of the applicant and the applicant will comply with the following:

[Budget and Program Attachments](#)

[Assurances and Certifications](#)

1. [Assurances](#)
2. [Certifications Regarding Lobbying; Debarment, Suspension and Other Responsibility Matters; and Drug-Free Workplace requirements.](#)

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If you are an applicant for any Violence Against Women grants, this includes the Certification of Compliance with the Statutory Eligibility Requirements of the Violence Against Women Act.

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*Prefix:	Mr. <input type="button" value="v"/>
Prefix (Other):	<input type="text"/>
*First Name:	Michael
Middle Initial:	<input type="text"/>
*Last Name:	Rodriguez
Suffix	Suffix: <input type="button" value="v"/>
Suffix (Other):	<input type="text"/>
*Title:	Executive Director
*Address Line 1:	301 North Olive Avenue
Address Line 2:	<input type="text"/>
*City:	West Palm Beach
County:	Palm Beach
*State:	Florida <input type="button" value="v"/>
*Zip Code:	33401 -4705

*Phone:	561	-355	-2314	Ext :	
Fax:	561	-355	-4941		
*E-mail:	mlrodrig@pbcgov.org				
<input checked="" type="checkbox"/> I have examined the information provided here regarding the signing authority and certify it is accurate. I am the signing authority, or have been delegated or designated formally as the signing authority by the appropriate authority of official, to provide the information requested throughout this application system on behalf of this jurisdiction. Information regarding the signing authority, or the delegation of such authority, has been placed in a file and is available on-site for immediate review.					

Save and Continue

OMB APPROVAL
NUMBER 1121-0140

EXPIRES 06/30/2009

STANDARD ASSURANCES

The Applicant hereby assures and certifies compliance with all applicable Federal statutes, regulations, policies, guidelines, and requirements, including OMB Circulars A-21, A-87, A-102, A-110, A-122, A-133; Ex. Order 12372 (intergovernmental review of federal programs); and 28 C.F.R. pts. 66 or 70 (administrative requirements for grants and cooperative agreements). The applicant also specifically assures and certifies that:

1. It has the legal authority to apply for federal assistance and the institutional, managerial, and financial capability (including funds sufficient to pay any required non-federal share of project cost) to ensure proper planning, management, and completion of the project described in this application.
2. It will establish safeguards to prohibit employees from using their positions for a purpose that constitutes or presents the appearance of personal or organizational conflict of interest, or personal gain.
3. It will give the awarding agency or the General Accounting Office, through any authorized representative, access to and the right to examine all paper or electronic records related to the financial assistance.
4. It will comply with all lawful requirements imposed by the awarding agency, specifically including any applicable regulations, such as 28 C.F.R. pts. 18, 22, 23, 30, 35, 38, 42, 61, and 63, and the award term in 2 C.F.R. § 175.15(b).
5. It will assist the awarding agency (if necessary) in assuring compliance with section 106 of the National Historic Preservation Act of 1966 (16 U.S.C. § 470), Ex. Order 11593 (identification and protection of historic properties), the Archeological and Historical Preservation Act of 1974 (16 U.S.C. § 469 a-1 et seq.), and the National Environmental Policy Act of 1969 (42 U.S.C. § 4321).
6. It will comply (and will require any subgrantees or contractors to comply) with any applicable statutorily-imposed nondiscrimination requirements, which may include the Omnibus Crime Control and Safe Streets Act of 1968 (42 U.S.C. § 3789d); the Victims of Crime Act (42 U.S.C. § 10604(e)); The Juvenile Justice and Delinquency Prevention Act of 2002 (42 U.S.C. § 5672(b)); the Civil Rights Act of 1964 (42 U.S.C. § 2000d); the Rehabilitation Act of 1973 (29 U.S.C. § 7 94); the Americans with Disabilities Act of 1990 (42 U.S.C. § 12131-34); the Education Amendments of 1972 (20 U.S.C. §§1681, 1683, 1685-86); and the Age Discrimination Act of 1975 (42 U.S.C. §§ 6101-07); see Ex. Order 13279 (equal protection of the laws for faith-based and community organizations).
7. If a governmental entity:
 - a. it will comply with the requirements of the Uniform Relocation Assistance and Real Property Acquisitions Act of 1970 (42 U.S.C. § 4601 et seq.), which govern the treatment of persons displaced as a result of federal and federally-assisted programs; and
 - b. it will comply with requirements of 5 U.S.C. §§ 1501-08 and §§ 7324-28, which limit certain political activities of State or local government employees whose principal employment is in connection with an activity financed in whole or in part by federal assistance.

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h1>U.S. DEPARTMENT OF JUSTICE
OFFICE OF JUSTICE PROGRAMS
OFFICE OF THE CHIEF FINANCIAL OFFICER

CERTIFICATIONS REGARDING LOBBYING; DEBARMENT, SUSPENSION AND OTHER RESPONSIBILITY MATTERS; AND DRUG-FREE WORKPLACE REQUIREMENTS

Applicants should refer to the regulations cited below to determine the certification to which they are required to attest. Applicants should also review the instructions for certification included in the regulations before completing this form. Acceptance of this form provides for compliance with certification requirements under 28 CFR Part 69, "New Restrictions on Lobbying," 2 CFR Part 2867, "DOJ Implementation of OMB Guidance of Nonprocurement Debarment and Suspension," and 28 CFR Part 83, "Government-wide Debarment and Suspension," and Government-wide Requirements for Drug-Free Workplace (Grants)." The certifications shall be treated as a material representation of fact upon which reliance will be placed when the Department of Justice determines to award the covered transaction, grant, or cooperative agreement.

1. LOBBYING As required by Section 1352, Title 31 of the U.S. Code, and implemented at 28 CFR Part 69, for persons entering into a grant or cooperative agreement over \$100,000, as defined at 28 CFR Part 69, the applicant certifies that:

(a) No Federal appropriated funds have been paid or will be paid, by or on behalf of the undersigned, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the making of any Federal grant, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal grant or cooperative agreement;

(b) If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal grant or cooperative agreement, the undersigned shall complete and submit Standard Form - LLL, "Disclosure of Lobbying Activities," in accordance with its instructions;

(c) The undersigned shall require that the language of this certification be included in the award documents for all subawards at all tiers (including subgrants, contracts under grants and cooperative agreements, and subcontracts) and that all sub-recipients shall certify and disclose accordingly.

2. DEBARMENT, SUSPENSION, AND OTHER RESPONSIBILITY MATTERS (DIRECT RECIPIENT)

As required by Executive Order 12549, Debarment and Suspension, and implemented at 2 CFR Part 2867, for prospective participants in primary covered transactions, as defined at 2 CFR Section 2867.20(a):

A. The applicant certifies that it and its principals:

(a) Are not presently debarred, suspended, proposed for debarment, declared ineligible, sentenced to a denial of Federal benefits by a State or Federal court, or voluntarily excluded from covered transactions by any Federal department or agency;

(b) Have not within a three-year period preceding this application been convicted of or had a civil judgment rendered against them for commission of fraud or a criminal offense in connection with obtaining, attempting to obtain, or performing a public (Federal, State, or local) transaction or contract under a public transaction; violation of Federal or State antitrust statutes or commission of embezzlement, theft, forgery, bribery, falsification or destruction of records, making false statements, or receiving stolen property;

(c) Are not presently indicted for or otherwise criminally or civilly charged by a governmental entity (Federal, State, or local) with commission of any of the offenses enumerated in paragraph (1)(b) of this certification; and

(d) Have not within a three-year period preceding this application had one or more public transactions (Federal,

State, or local) terminated for cause or default.

B. Where the applicant is unable to certify to any of the statements in this certification, he or she shall attach an explanation to this application.

3. DRUG-FREE WORKPLACE (GRANTEES OTHER THAN INDIVIDUALS)

As required by the Drug-Free Workplace Act of 1988, and implemented at 28 CFR Part 83, Subpart F, for grantees, as defined at 28 CFR Sections 83.620 and 83.650:

A. The applicant certifies that it will or will continue to provide a drug-free workplace by:

(a) Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;

(b) Establishing an on-going drug-free awareness program to inform employees about

(1) The dangers of drug abuse in the workplace;

(2) The grantee's policy of maintaining a drug-free workplace;

(3) Any available drug counseling, rehabilitation, and employee assistance programs; and

(4) The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;

(c) Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph (a);

(d) Notifying the employee in the statement required by paragraph (a) that, as a condition of employment under the grant, the employee will

(1) Abide by the terms of the statement; and

(2) Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;

(e) Notifying the agency, in writing, within 10 calendar days after receiving notice under subparagraph (d)(2) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to: Department of Justice, Office of Justice Programs, ATTN: Control Desk, 810 7th Street, N.W., Washington, D.C. 20531. Notice shall include the identification number(s) of each affected grant;

(f) Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph (d)(2), with respect to any employee who is so convicted

(1) Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or

(2) Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;

(g) Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs (a), (b), (c), (d), (e), and (f).

Certifications

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As the duly authorized representative of the applicant, I hereby certify that the applicant will comply with the above certifications.

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Justice Assistance Grant Program Local Solicitation**

2009-F1535-FL-SB



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Status	Requirement
Complete	Overview
Complete	Applicant Information
Complete	Project Information
Complete	Budget and Program Attachments
Complete	Certified to the Assurances and Certifications Regarding Lobbying, Debarment, Suspension and Other Responsibility Matters; and Drug-Free Workplace
Incomplete	<input type="button" value="Submit Application"/>



**BJA FY 09 Recovery Act Edward Byrne Memorial
Justice Assistance Grant Program Local Solicitation**

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Budget and Program Attachments

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This form allows you to upload the Budget Detail Worksheet, Program Narrative and other Program attachments. Click the Attach button to continue.

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Budget 08-12 for JAG Grant.xls	<input type="button" value="Delete"/>
JAG Program Narrative (9 proposals).doc	<input type="button" value="Delete"/>
JAG Notification Review Narrative.doc	<input type="button" value="Delete"/>
Click on the Attach Button to upload an attachment	<input type="button" value="Attach"/>

[Assurances and Certifications](#)

[Review SF 424](#)

Your files have been successfully attached, but the application has not been submitted to OJP. Please continue with your application.

[Submit Application](#)

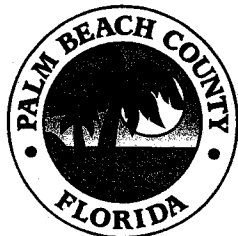
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Attachment 2

GRANT
ASSURANCES
AND
CERTIFICATIONS



MEMORANDUM

County Administration
P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-2030
FAX: (561) 355-3982
www.pbcgov.com

DATE: April 13, 2009
TO: Robert Weisman
County Administrator
FROM: Michael L. Rodriguez 
Executive Director
SUBJECT: Justice Assistance Grant (JAG) Program

**Palm Beach County
Board of County
Commissioners**

Jeff Koons, Chairman
Burt Aaronson, Vice Chairman
Karen T. Marcus
Shelley Vana
Steven L. Abrams
Jess R. Santamaria
Addie L. Greene

County Administrator

Robert Weisman



"An Equal Opportunity
Affirmative Action Employer"

The U.S. Department of Justice, Office of Justice Programs' Bureau of Justice Assistance (BJA) has announced the availability of grant funds to states and local units of government through the Recovery Act Edward Byrne Memorial JAG. The JAG replaces the Byrne Grant Formula and Local Law Enforcement Block Grant with a single funding mechanism and the allocation process is through a formula based on population and crime rate.

JAG allows state and local governments to support a broad range of activities to prevent and control crime and to improve the justice system. The general purpose areas under JAG include:

- Law enforcement programs.
- Prosecution and court programs.
- Prevention and education programs.
- Corrections and community corrections programs.
- Drug treatment programs.
- Planning, evaluation, and technology improvement programs.
- Crime victim and witness programs (other than compensation).

On April 13, 2009, the Criminal Justice Commission (CJC) voted unanimously that the current \$1,246,822 allocation of JAG funds be used to support new and on-going programs as follows:

<u>PROGRAM</u>	<u>AMOUNT</u>
Ex-Offender ReEntry Program administered by the Public Defender's Office	\$ 68,280
COMBAT Program administered by the State Attorney's Office	\$120,000
Court Analyst administered by the 15 th Judicial Circuit	\$128,000
County Court Criminal Case Manager administered by the 15 th Judicial Circuit	\$108,542

<u>PROGRAM</u>	<u>AMOUNT</u>
Juvenile Court Case Advisor administered by the 15 th Judicial Circuit	\$110,000
Adult Pre-Trial Drug Court administered by the 15 th Judicial Circuit	\$326,000
County-wide Re-Entry Coordinator administered by the Public Defender's Office	\$116,000
Pre-Trial Services Program MH/SA Expansion administered by the PBC Public Safety Department	\$106,000
Strategically Targeting Online Predators administered by the Palm Beach Sherriff's Office	\$164,000

The application for the use of funds is due by May 18, 2009.

The CJC will return to the BCC with a budget amendment when the grant award is received.

Please contact me at 355-2314 if you have any questions.

MLR/mss

Attachment 3

SIGNATURE

AUTHORITY

DESIGNATION

LETTER



County Administration

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-2030
FAX: (561) 355-3982
www.pbcgov.com



**Palm Beach County
Board of County
Commissioners**

Jeff Koons, Chairman
Burt Aaronson, Vice Chairman
Karen T. Marcus
Shelley Vana
Steven L. Abrams
Jess R. Santamaria
Addie L. Greene

County Administrator

Robert Weisman



*"An Equal Opportunity
Affirmative Action Employer"*

April 17, 2009

Ms. Yolaine Faustin
Program Manager
Bureau of Justice Assistance
810 Seventh Street NW, Fourth Floor
Washington, DC 20531

Re: FY2009 Recovery Act Edward Byrne Memorial Justice Assistance Grant (JAG) Program - Signature Authority Designation

Dear Ms. Faustin:

I am writing to extend signature authority to Mr. Michael L. Rodriguez, Executive Director of the Palm Beach County Criminal Justice Commission, to execute all related documents for the FY2009 Recovery Act Edward Byrne Memorial Justice Assistance Grant (JAG) Program. This authorization includes submitting the application electronically and the execution of all necessary forms and documents as required by the U.S. Department of Justice, Office of Justice Programs.

If you have any questions, please feel free to call me at (561) 355-2712.

Thank you for your cooperation and attention to this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert Weisman".

Robert Weisman
County Administrator

Attachment 4

GRANT PROPOSALS (9)

JAG (08/12) PROGRAMS FOR CRIMINAL JUSTICE COMMISSION INITIATIVES

Summary of Programs to be Funded by Justice Assistance Grant (JAG)

1. Court Analyst \$128,000 (for 2 years)
Create 1 Position
Purpose Area: Prosecution and Court Programs

Project Description:

Pursuant to Rule 2.215(b)(8) of the Rules of Judicial Administration, the Chief Judge is responsible for monitoring the jail population. Having information on the demographics of the population; the number of days a felony inmate or misdemeanor inmate is incarcerated pre-sentence and post-sentence; types of charges for each subpopulation; number of days incarcerated for each subpopulation; whether the pre-sentence defendants have an attorney assigned to their case; and whether an information has been filed against each felony defendant, is important to ensure effective case management, protect the due process rights of the accused, and act as a good steward of public funds. Currently, specific statistics on the jail population of Palm Beach County are minimally known. Therefore, managing the in-custody criminal case load and creating meaningful policies or procedures relating to the jail population is difficult.

On an almost daily basis the judiciary, in all divisions, seek information on their case loads including the age of their cases, time to disposition, case count, number and type of continuances and specifics related to each of the case types such as the rate of closure in foreclosure cases, number of pro-se dissolutions, type of small claims filings, etc. Moreover, the Chief Judge needs divisional case load information to determine such factors as: the creation of case type divisions, *i.e.*, whether the need exists for an additional foreclosure division; equality of case loads, for the determination of case type splits; and number of cases per location, to determine judicial placement, *i.e.*, the number of judges to locate North, South, West, Main and in what divisions. Currently, the court lacks this information. Moreover, the information is very difficult to obtain due to the lack of court staff resources and the need to depend on non-court employees to assist with the search for data. Best business practice dictates that the court employ an in-house Court Analyst to respond to the statistical needs of the judiciary and, to some extent, the court stakeholders. However, the Fifteenth Judicial Circuit does not have a Court Analyst on its state court complement and is greatly understaffed. In the past year, the court has had to reduce its staff by eighteen full-time employees and remains under a state court employee hiring freeze.

Other Circuits in Florida have relied on their county to provide a county-funded court analyst to the court as part of a local need. In those Circuits, including the Eighth (Alachua, Baker, Bradford, Gilchrist, Levy, and Union counties), Sixth (Pinellas and

Pasco counties), and the Ninth (Orange and Osceola counties), the county has recognized the benefit to the citizens in the form of cost savings through better jail management, more efficient movement of case files, and better planning of courthouse facility needs.

Funding for a Court Analyst requires a salary of approximately \$45,000 plus benefits. Court Administration will contribute office space, supplies, training, and supervision. The Court Analyst will report directly to the Court Administrator and work closely with the judiciary, Criminal Court Manager, court case managers, and the Court Technology Programmer in the gathering, analysis, and presentation of court statistical data.

The National Center for State Courts has developed ten trial court performance measures relating to court operations ("CourTools"). The majority of these measures (clearance rates, time to disposition, age of active pending cases, trial date certain, cost per case, effective use of jurors) involve knowing and understanding data specific to the jurisdiction. Surprisingly, despite the resources available in Palm Beach County, the Fifteenth Judicial Circuit is unable to measure its court operations performance in these critical areas. Lacking complete information and analysis as to the nature of the cases and filings is a serious detriment to the system due to numbers of persons and filings involved and the associated costs to the county. For example, in 2008, according to the Florida Office of the State Courts Administrator, the total number of court filings in the Fifteenth Circuit totaled 470,000.

Investment by the County, first through the use of these federal dollars, will lead to a much more efficient and effective court system for citizens, resulting in expedited case processing and protection of due process rights.

The Court Analyst job description is attached for reference.

Describe up to three outcome measure including the number of Jobs/Positions created: (Include quantifiable benchmarks and measurement strategy)

One (1) full-time position is requested.

1. Inmate cases will be tracked and analyzed using such variables as number of days incarcerated pre and post sentence to allow the Chief Judge to make meaningful policy decisions and set up systems, outlined in administrative orders, related to bonds, and divisional case loads aimed at reducing the jail population.
2. Detailed analysis of the jail population including length of stay for pre and post sentenced felony and misdemeanor inmates will be presented on a quarterly basis to the full Criminal Justice Commission Committee. Areas of concern will be brought to the attention of the Court, State Attorney, Public Defender, the Sheriff, and other court stakeholders for discussion and resolution, *e.g.*, practices or procedures contributing to unnecessary and costly stays for specific inmates or specific sub-populations.
3. Problem areas in any of the court divisions will be analyzed for the source of the problem and, using data as a guide, resolutions of the problems will be proposed

for trouble spots, e.g., analysis of the processing of the foreclosure filings (which have increased over 300% in the past year).

Describe how this program will be evaluated?

The Court Analyst is expected to work closely with the Court Administrator and will be required to report on the status of requests and reports on a weekly basis. The Court Analyst's work product will be monitored by the Court Administrator, Chief Judge, and Criminal Case Manager. Within three months of commencement, and every three months thereafter, the Court Analyst's work product will be evaluated by the Court Administrator and the judiciary to determine its accuracy and effectiveness. The Court Analyst will be expected to present jail reports on a quarterly basis to the full Criminal Justice Commission Committee and divisional reports to the judiciary at the quarterly judges' meetings, administrative judges' meetings, staff meetings, and as requested to other judicial stakeholders.

JAG (08/12) PROGRAMS FOR CRIMINAL JUSTICE COMMISSION INITIATIVES

Summary of Programs to be Funded by Justice Assistance Grant (JAG)

2. County Court Criminal Case Manager \$108,542 (for 2 years)
Create 1 Position
Purpose Area: Prosecution and Court Programs

Project Description:

This proposal request salary is approximately \$36,000 for one County Court Criminal Case Manager position, with Court Administration contributing office, supplies and oversight. As such, the Fifteenth Judicial Circuit seeks this position to expand Case Manager capabilities to address misdemeanor offenses.

Early intervention and active oversight of the court cases has been an emerging trend cited by the National Center for State Courts (NCSC) and the National Association for Court Management (NACM). "The National Center has been instrumental in identifying the case as the essential work unit, and case-flow management as the essential business of the courts and in showing courts that they have the power and the responsibility to reduce delay and ensure timely as well as just results." NACM has stated, "Effective case-flow management makes justice possible both in individual cases and across judicial systems and courts, both trial and appellate. It helps ensure that every litigant receives procedural due process and equal protection."

According to the Florida Office of the State Courts Administrator, the population for Palm Beach County Florida in December of 2008 was 1,297,450. In 2008, over 77,000 County Court Criminal cases were filed. These offenses include: issuing worthless checks, criminal traffic infractions, county and municipal ordinance violations, petty theft, retail theft, and driving under the influence. Many of these defendants circulate within the criminal justice system; where each charge is estimated to result in an average of 6 days of incarceration (Palm Beach County Sheriff's Office). The goal of this program is to reduce the average number of days a misdemeanor defendant is incarcerated. By focusing on misdemeanor defendants charged with failure to appear (FTA) for Court and violation of probation (VOP), the most significant decline in incarceration can be achieved. Further, jail space, processing and Court time will be redirected for more serious offenders.

Efforts will be made to hold all or the vast majority of FTA and VOP hearings at the Criminal Justice Complex. Currently, these defendants are transported from the Criminal Justice Complex to the Main Courthouse or the North County Courthouse for Court procedures. As a result, significant cost savings will accrue to Palm Beach County in incarceration and transportation costs.

As noted by the Palm Beach County Sheriff's Office (PBSO), the cost to incarcerate one defendant is approximately \$86.00 per day; the cost to transport one defendant is \$114.00; for a total of at least \$239.00 per defendant per transport. According to data received by the Clerk's Office, approximately 470 defendants failed to appear from February 28, 2009 to March 30, 2009. By investing one year salary for this position, the County needs to recoup only 229 days to benefit. However, with the large portion of cases expected to be heard at the Criminal Justice Complex, this estimate seems readily achievable.

County Criminal Case Manager job description attached hereto for reference.

Describe up to three outcome measure including the number of Jobs/Positions created:
(Include quantifiable benchmarks and measurement strategy)

One (1) full-time position is requested.

4. Misdemeanor defendants will spend less time incarcerated.
5. Transportation cost for Palm Beach County Sheriff's Office will be reduced.
6. Misdemeanor cases will move more swiftly through the Court system. Pursuant to Florida Rules of Judicial Administration, 2.250 misdemeanor cases shall be disposed within 90 days from filing. Implementation of this position will reduce the number of county court criminal cases past Supreme Court Time Standards for Case Disposition.

Describe how this program will be evaluated?

1. Statistical data will be maintained to capture the number of hearings held at the Criminal Justice Complex, the number of defendants who plea at the Criminal Justice Complex and the date on which each defendant accepts a plea. Reports will be produced and provided to the CJC on a quarterly basis.
2. The program will be evaluated by Court Administration after six Months to determine its effectiveness.

JAG (08/12) PROGRAMS FOR CRIMINAL JUSTICE COMMISSION INITIATIVES

Summary of Programs to be Funded by Justice Assistance Grant (JAG)

- 3. Juvenile Court Case Advisor** \$110,000 (for 2 years)
Create 1 Position
Purpose Area: Prosecution and Court Programs

Project Description:

The proposal request for salary is approximately \$38,000 for one (1) Juvenile Court Case Advisor, with Court Administration contributing office, supplies and oversight. The Fifteenth Judicial Circuit requests this position to enhance and expand existing prevention and intervention services to court-involved youth and families, resulting in reduced recidivism and improved behavior patterns.

According to the Florida Department of Juvenile Justice (DJJ), since 2003, in Palm Beach County, a juvenile offense was committed nearly every hour of every day. In 2007-2008, there were **7,840** delinquency referrals received by the Department, involving **5,052** individuals, illustrating that some youth had multiple referrals. Without the appropriate prevention and intervention strategies in place, these youth might continue to circulate within the juvenile justice system or to their greater detriment, graduate to the adult criminal justice system. The criminological research literature establishes that for one youth who is diverted from a life of crime and chemical abuse, \$2.2 million is saved over his or her lifetime (Cohen, 1998. Journal of Quantitative Criminology).

Describe up to three outcome measure including the number of Jobs/Positions created:
(Include quantifiable benchmarks and measurement strategy)

One (1) full-time position is requested.

Three (3) desired outcomes of this position include:

1. Comprehensive review and analysis of literature on evidence-based programs, best practices (on State/National level), and model programs to improve current initiatives or implement new programs.
2. Expansion of the alternative sanctions program, including the satellite courthouses in Delray Beach and Belle Glade, to reduce the total cost spent on youth held in the Palm Beach Regional Juvenile Detention Center. Additional monitoring of ongoing detention hearings to increase utilization of alternative sanctions.

3. Increased collaboration among community partners to improve the quantity and quality of resources and services to youth and families through regular meetings and projects. Improved level of case management functions to youth with multiple court case types (specifically delinquency, dependency and mental health) through more informed judicial decision-making, enhanced awareness of needs and strengthened partnerships, resulting in the elimination of overlapping services.

Describe how this program will be evaluated?

- Written analysis of evidence-based programs, best practices and model programs to propose new initiatives and review of existing programs.
- Monitoring and evaluation of alternative sanctions program through statistical data to determine the number of community-based alternative sanctions recommended and utilized.
- Creation of an online database to include all community partners and increase the availability of and access to resources for court-involved youth and families.
- Identification and tracking of cross-over cases involving youth (delinquency/dependency and/or delinquency/mental health).

JAG (08/12) PROGRAMS FOR CRIMINAL JUSTICE COMMISSION INITIATIVES

Summary of Programs to be Funded by Justice Assistance Grant (JAG)

4. Palm Beach County Adult Pre-Trial Drug Court \$326,000 (for 2 years)
 Preserve 1 Position
 Purpose Area: Prosecution and Court Programs

Project Description:

Drug Court is a blend of justice, treatment and social service systems, wherein the participant undergoes an intensive regimen consisting of substance abuse treatment, case management, drug testing, supervision, monitoring through the use of immediate sanctions and incentives, and reporting to regularly scheduled status hearings before a judge with expertise in the Drug Court model. Drug Courts are a proven approach to reduce crime and outperform virtually all other strategies that have been used with regard to drug-involved offenders.

Since the Fifteenth Judicial Palm Beach County Drug Court's inception on November 6, 2000, over 900 participants have successfully graduated from the program, with only eleven percent reoffending within a period of five (5) years. In addition, thirty-two (32) drug-free babies have been born to female participants, resulting in substantial medical and social service cost savings (estimated at a minimum cost of \$250,000 per surviving infant), and approximately two-thirds of all Drug Court participants are parents to minor children who reside in Palm Beach County.

Two factors have seriously impacted the Drug Court program during this fiscal year: (1) budget restraints throughout Palm Beach County have forced a decrease in the Drug Court program budget from \$406,117 in 2008 to \$287,000 in 2009; and (2) an increase in the number of participants aged 18 to 25 who are addicted to heroin, Oxycontin, and/or other prescription drugs who do not succeed in outpatient treatment and are requiring a higher level of care, i.e., inpatient treatment. The decrease in funding has resulted in an overall reduction in the total number of participants permitted into the program, fewer recommended monthly individual counseling sessions and fewer recommended drug screens per participant. We are requesting \$100,000 to restore the recommended "best practices" level of treatment. As to the increased need for inpatient treatment, currently the Department of Corrections generously shares their allotment of inpatient treatment beds with Drug Court; however, participants often remain incarcerated for an extended period of time while awaiting placement, in turn creating additional costs of approximately \$125.00 per day, as noted by the Palm Beach County Sheriff's Office. We are requesting funding for six inpatient beds to supplement those available through the Department of Corrections, which in turn would reduce the amount of time Drug Court participants spend in jail. Referrals for inpatient beds would be made to *Comprehensive Alcoholism Rehabilitation Programs, Inc.*, each bed to consist of sixty days' residential

treatment, followed by four months in a halfway house, for a total cost of \$60,480.

Describe up to three outcome measure including the number of Jobs/Positions created:

(Include quantifiable benchmarks and measurement strategy)

The restoration of treatment dollars is proposed to save the job of a Drug Court Program Specialist, position (county budget has not yet been finalized).

1. Drug Court will reduce the future criminal activities of graduates by maintaining a recidivism rate between eight and twelve percent.
2. Drug Court participants will maintain a treatment retention rate greater than fifty percent, while the average treatment retention rate for non-participants is thirty-five percent.
3. Drug Court will reduce jail costs to county taxpayers by providing outpatient treatment to clinically appropriate participants at a cost of \$6.30 per day, compared to daily incarceration costs of \$125.00; and further, by eliminating incarceration of those requiring inpatient treatment.

Describe how this program will be evaluated?

Palm Beach County Drug Court's outcomes measurements are based on the "Critical Performance Indicators for Florida's Drug Courts" recommended by the Florida Supreme Court Task Force on Treatment-Based Drug Courts.

Critical performance indicators tracked are recidivism, retention, sobriety and units of service. Recidivism is defined as any re-arrest of a Drug Court graduate, resulting in the filing of a charge, during the consecutive five year period following graduation. The retention rate is based upon the number of applicants who sign the Drug Court contract and successfully complete the program versus those who do not complete the program due to removal for non-compliance, new arrests, charges that are not filed, opt-outs for miscellaneous reasons and transfers to other Florida circuits. Sobriety and units of service refer to the intensive random drug testing results, and the tracking of the number of individual and group treatment sessions conducted.

Critical data elements tracked include: total number of persons offered participation in Drug Court, number of eligible persons who were not/were admitted into program, total number of persons who complete/did not complete the program, characteristics of persons admitted into the program including age, gender, race, criminal justice history, case disposition and drug of choice, and cost of Drug Court operations.

Additional statistical data will be maintained as to the level of treatment services provided to each participant, including group and individual counseling sessions, drug testing, detoxification services and ancillary services.

Reports will be produced summarizing the above measured standards and provided on a

quarterly basis.

Critical data elements tracked include: total number of persons offered participation in Drug Court, number of eligible persons who were not/were admitted into program, total number of persons who complete/did not complete the program, characteristics of persons admitted into the program including age, gender, race, criminal justice history, case disposition and drug of choice, and cost of Drug Court operations.

Additional statistical data will be maintained as to the level of treatment services provided to each participant, including group and individual counseling sessions, drug testing, detoxification services and ancillary services.

Reports will be produced and provided on a quarterly basis.

JAG (08/12) PROGRAMS FOR CRIMINAL JUSTICE COMMISSION INITIATIVES

Summary of Programs to be Funded by Justice Assistance Grant (JAG)

- 5. Countywide Re-entry Coordinator** \$116,000 (for 2 years)
Create 1 Position
Purpose Area: Prevention and Education Programs

Project Description:

A County-wide Re-entry Coordinator would facilitate existing public and private re-entry programs to eliminate duplication and support coordinated services for those returning to Palm Beach county from either jail or prison. The need for this coordination was identified in a 2008 assessment of re-entry services completed at the request of the Palm Beach County Criminal Justice Commission. Coordination would result in a more efficient provision of services allowing the current programs to provide a higher quality service to a larger population. Additionally, the coordinator would serve as an advocate to policy makers to help eliminate the barriers to successful re-entry.

Describe up to three outcome measure including the number of Jobs/Positions created:
(Include quantifiable benchmarks and measurement strategy):

- 1) One position would be directly created by the grant. However, better coordinated re-entry services could result in a higher success rate of employment for ex-offenders in Palm Beach County. This is measured by current program employment rates against employment rates post-coordination (i.e. Project REAP Success has a current rate of employment of approximately 22% - all other factors remaining equal this number would be expected to increase).
- 2) An increase in the number of clients individual re-entry programs are able to serve as a result of the coordination. This would be measured by looking at the numbers of programs prior to and post-coordination.
- 3) With coordinated services and advocacy the policy and legal barriers to re-entry would decrease. Individual barriers were identified in a 2006 study of re-entry throughout the county.

Describe how this program will be evaluated?

The program will be evaluated based on an increased capacity of individual re-entry programs to serve clients.

JAG (08/12) PROGRAMS FOR CRIMINAL JUSTICE COMMISSION INITIATIVES

Summary of Programs to be Funded by Justice Assistance Grant (JAG)

- 6. Pretrial Services Program MH/SA Expansion** \$106,000 (for 2 years)
 Create 1 Position
 Purpose Area: Prosecution and Court Programs

Project Description:

Background

On March 31, 2009 the Palm Beach County Criminal Justice Commission held a "Summit on the Criminal Justice, Mental Health and Substance Abuse Reinvestment Act Strategic Plan", in which the Criminal Justice, Mental Health and Substance Abuse Planning Council endorsed:

- 1) "Pre-Trial Alternatives Program Expansion" calling for "more specialized staff to address MH/SA issues.";
- 2) "Information sharing protocols, Jail-Treatment agencies" wherein the intent is that "service providers are aware of which of their clients, if any, are in jail.";
- 3) "Coordinated release of inmates with mental health or substance abuse issues" wherein the Judge's set "...a scheduled time frame for release of persons with MH or SA issues and treatment providers have staff at the jail during these time frames.";
- 4) "Enhanced Judicial Information" wherein the purpose is to "Provide additional and more timely information to the Judiciary"; and
- 5) "Enhanced Judicial-Treatment Agency Communication" wherein the purpose is to "Ensure the directives and conditions of the Court are communicated to treatment agencies and that there is reciprocal information flows (sic)."

Program Abstract

The Palm Beach County Justice Services Division is requesting \$106,000 over a two-year Period to fund the position of Court Program Specialist, assigned to the Palm Beach County Pretrial Services Program, to address and assist in implementation of the five (5) endorsements noted above, at the Palm Beach County Criminal Justice System pretrial level.

The *goal* of this project is to provide the First Appearance Court with a multi-directional conduit through which in-custody individuals who are ordered for MH/SA services receive timely assessments/evaluations, follow-up, and release from custody as well as subsequent intensive case supervision/management of those released on Supervised OR (SOR), while keeping the Court abreast of individual/case progress or lack thereof.

The *objectives* include: 1) furnishing the First Appearance Court Judge with information concerning defendants' history of drug use/treatment and/or mental health treatment; 2) immediate follow-up and coordination of first appearance court-ordered MH/SA evaluation/placement orders; 3) timely first appearance court-ordered release of MH/SA individuals from pretrial custody; 4) specialized pretrial supervision of those court-ordered MH/SA clients; 5) regular feedback to the Court for the MH/SA clients; 6) a reduction in recidivism rates for the target population; 7) a decrease in Violations of Supervised O.R.; 8) savings in PBSO jail housing costs.

The project will be led by the Palm Beach County Justice Services Division, Pretrial Services Program, and will work closely with the PBSO Substance Abuse Awareness Program (SAAP), Geocare, the Oakwood Mental Health Center and the South County Mental Health Center. Evaluation of the project, focusing on implementation, process, and outcome will be conducted throughout the project by the Justice Programs Office of The American University.

Statement of the Problem

While each entity within the Palm Beach County pretrial process performs its respective function in an exemplary manner, there exists a lack of cross-entity flow of information in executing the process, simply due to the lack of "hands-on" oversight to insure cases move in the desired direction at the desired speed. When a system relies so heavily on paperwork, without ongoing oversight and routine follow-up, the efficiency of the process suffers. As a result, individuals remain confined for a period longer than anyone intended - due to a variety of process related reasons. Locally, some of these process related reasons, presented at the Criminal Justice Commission's, Corrections Task Force meeting of April 1, 2009 include the periodic lack of clarification of who is to perform an assessment; lack of timely follow-up on incarcerated/re-incarcerated individuals who refuse assessments/evaluations; lack of availability of inmates who are discharged from the jail prior to the evaluation being conducted; lack of expedition of placement for inmates awaiting in-patient treatment; and the lack of availability of inmates who are also being held for other counties on other charges.

The dedicated staff member proposed in this application will follow up on respective MH/SA related court orders; ensure that the appropriate entity has received the court order; follow-up to insure timely assessments/evaluations; work closely with PBSO jail personnel to expedite release from confinement, when applicable; monitor and provide feedback to the court on the in-custody status of MH/SA pretrial inmates; and monitor and provide feedback to the court on the out of custody status of MH/SA defendants granted non-financial pretrial release. Each of these functions will be performed while continuing to focus on public safety.

Project Design

This proposal requests funding for one (1) Court Program Specialist, educated and experienced in the behavioral sciences, who will work under the auspices of the Palm

Beach County Pretrial Services Program (PTS). The PTS Program is a neutral entity designed to serve the Court in pretrial matters. PTS consists of an *Intake Unit* which is responsible for *screening* individuals booked into the Palm Beach County Jail, *interviewing* individuals who are scheduled to appear in First Appearance Court, and presenting the interview information to the First Appearance Judge so that an informed decision regarding bond may be made by the judicial officer. PTS Intake staffs First Appearance Court with a Court Representative who is there to answer any questions the Judge may have concerning the information gathered on the interview as well as document any decisions made by the Judge which involve any PTS follow-up functions. In FY 2008, the PTS Intake Unit screened 34,517 individuals and interviewed 18,988.

PTS also consists of a *Supervision Unit* which is responsible for monitoring the court-ordered conditions of individuals released to PTS. These conditions include but are not limited to: refraining from criminal behavior; in-person reporting; telephone reporting; no victim/witness contact; no alcohol/drug use; random drug testing; SAAP assessment; Mental Health evaluation; N/A, A/A, Anger Management counseling; in-patient treatment; and curfew. In those cases in which individuals are non-compliant, an affidavit is signed and a warrant for arrest, charging the individual with Violation of SOR, is prepared for the judge's discretionary signature. In FY 2008, the PTS Supervision Unit supervised 8,026 individuals. The marginal cost of clients on PTS supervision is \$3.09 per individual per day (as of March 30, 2009).

As is evidenced PTS is a focal point of neutral information for the Court. This project proposes extending PTS role to also be a focal point for treatment entities by providing a Court Program Specialist to assist in expediting, overseeing, and reporting on individuals who the Court has referred in MH/SA matters. This individual will assist in the Intake Process by collecting the MH/SA information to be considered at First Appearance. Following the First Appearance hearing, this individual will: 1) immediately relay information and raise attention to appropriate service providers that paperwork is forthcoming which directs those providers to provide the respective service; 2) follow up to ensure the paperwork was received, 3) follow up on the status of the service providers' efforts; 4) assist in ensuring the respective service is provided in a timely manner; 5) report back to the court when necessary.

This individual will also assist in the Supervision Process by working closely with the PTS Supervision Unit to ensure that those clients requiring more intensive supervision have their needs met while maintaining focus on public safety.

Cost Benefits

One cost benefit of this project is the reduction in jail space due to expediting assessment, evaluation and release of individuals to appropriate treatment modalities or non-financial release supervision. The Court Program Specialist will contribute to the timeliness of MH/SA provider functions which will translate into "housing cost avoidance" once individuals are released from jail.

Another cost benefit is the reduction in re-arrests caused by Violations of SOR. At

the current time, SOR staff possesses neither the time nor the experience to provide the more intensive level of supervision required by this population.

Describe up to three outcome measure including the number of Jobs/Positions created:
(Include quantifiable benchmarks and measurement strategy)

- 1) Creation of 1 position to overcome the current procedural shortcomings involving MH/SA assessment/evaluation referrals from First Appearance Court cited at the Criminal Justice Commission's, Corrections Task Force meeting of April 1, 2006, as well as satisfy the noted endorsements made by the Criminal Justice, Mental Health and Substance Abuse Planning Council at the March 31, 2009 summit.
- 2) Appreciable decrease in the amount of time in which MH/SA referral receives services, to be measured by the proposed outcome evaluation.
- 3) Decrease in days incarcerated in the Palm Beach County jail as well as decrease in number of Violations of SOR warrants issued, to be measured by the proposed outcome evaluation.

Describe how this program will be evaluated?

This program will be evaluated by The American University, School of Public Affairs, Justice Programs Office, with funding through the Bureau of Justice Assistance, Criminal Courts Technical Assistance Project. Consultants will be available at the beginning of the project (planning assistance), following a four month period (process evaluation), and at the end of the first year of operation (outcome evaluation).

JAG (08/12) PROGRAMS FOR CRIMINAL JUSTICE COMMISSION INITIATIVES

Summary of Programs to be Funded by Justice Assistance Grant (JAG)

7. Strategically Targeting Online Predators (STOP) Initiative

\$164,000 (for 2 years)

Create 1 Position

Purpose Area: Law Enforcement Programs

Project Description:

Technology-facilitated exploitation crimes against children have grown exponentially, with statistics showing that 1 in 7 children are being solicited online by sexual predators and enticed to engage in pornographic videos for exploitation purposes. It is a well known fact that a subculture of pedophiles exists on cyberspace, who trade not only images of children being sexually abused but also instructional cartoon videos designed to teach young children that sex with adults is normal. It is also a disconcerting fact that many of these vulnerable victims are being exploited by their own family members and personal acquaintances for financial gains.

This growing epidemic has prompted law enforcement, prosecutors and the private sector to work collaboratively and intelligently, and to leverage limited resources for an effective coordinated results-driven response. To that end, the Palm Beach County Sheriff's Office (PBSO) is proposing to partner with the State Attorney's Office and the privately-owned data mining company TLFO, to investigate online sexual child exploitation cases by utilizing an innovative forensic software technology created by TLFO, proven to identify the patterns and trends of child sexual abuse images as well as high volume traders, with the ultimate goal of arresting and prosecuting these pedophiles and rescuing children who are being victimized.

The Palm Beach County Sheriff's Office Computer Crimes Unit is comprised of one sergeant, three forensic examiners, one full-time online investigator and one part-time online investigator. It is evident that with the growing number of child exploitation trafficking cases being perpetrated via the internet, the level of staffing is not adequate to meet this high demand and provide a higher level of quality investigation which involves in some cases, thousands of hours of forensic examinations, to make an arrest and bring these perpetrators to justice.

Thus, PBSO is requesting grant funds to hire two additional investigators who will be assigned full-time to the TLFO facility and equipped with the necessary technological and forensic tools to thoroughly investigate all crimes of child exploitation involving the

use of computers to store, generate, alter, or transmit data or pictures. The investigators will work closely with the State Attorney's Office, to conduct follow-up investigations; interview victims, suspects, and witnesses extensively; obtain arrest and search warrants; coordinate investigative efforts with outside agencies; plan surveillances and other sting operations.

The Palm Beach County Sheriff's Office is also a member of the southeast Internet Crimes Against Children (ICAC) Task Force, which provides free training to our investigators. Thus, no training funds will be requested as this will be an in-kind contribution.

TLFO's Chief Executive Official Hank Asher has already leased commercial space at the former IBM headquarters located within the City of Boca Raton to launch this joint venture with law enforcement, prosecutors, parents and concerned citizens. This collaborative effort will ensure that child victimization via the internet is significantly reduced to the point where child sexual predators can no longer hide behind their computers.

Describe up to three outcome measure including the number of Jobs/Positions created:
(Include quantifiable benchmarks and measurement strategy)

Outputs:

- 1) Number of new positions created.
- 2) Number of investigations initiated.
- 3) Number of victims assisted.
- 4) Percent increase in arrests.

Performance/Outcome Measures:

- 1) 60% of investigations will lead to prosecutable arrests within six months
- 2) 60% of arrests will result in successful convictions within one year

Describe how this program will be evaluated?

The Palm Beach County Sheriff's Office Computer Crimes Unit will collect and track project data related to the number of forensic investigations and arrests through a database or excel tracking system. The arrest and conviction data will be compared to prior year arrests and convictions, to assess the effectiveness/impact of hiring more investigators to reduce child exploitation crimes via the internet. The evaluation will also demonstrate whether we met the quantifiable performance/outcome measurement indicators as noted above.

JAG (08/12) PROGRAMS FOR CRIMINAL JUSTICE COMMISSION INITIATIVES

Summary of Programs to be Funded by Justice Assistance Grant (JAG)

- 8. COMBAT PROGRAM SUMMARY** \$ 120,000 (for 2 years)
Preserve 1 Prosecutor Position
Purpose Area: Prosecution and Court Programs

Community Based Anti-Crime Task Force (COMBAT) is a program to fund four prosecutors to handle crime cases in targeted gang areas, Youth Violence Prevention zones as well as Weed and Seed areas. The JAG purpose area is prosecution and court programs. Coordination is needed within the community, law enforcement and courts to rid certain neighborhoods of persistent crime. The ultimate goal of the program is to assist local citizens in taking control of their neighborhoods and restore safety and security. There will be a strategy and coordinated effort to address gang and violent crime in the community, prosecute criminal cases, revitalize neighborhoods and empower the citizens in a particular neighborhood.

COMBAT Program Detail

Program

- I. The Palm Beach County State Attorney's Office created the Community Based Anti-Crime Tasks Force (COMBAT) that funds four prosecutors to handle cases in the Weed and Seed area and Youth Violence Prevention zones as well as gang violence cases in targeted areas. This funding will pay a portion of the prosecutors' salaries and benefits and the State Attorney's Office will cover the rest of the expense of the program. These areas are designated as having more significantly more crime than any other areas of the county. Assistant State Attorneys (A.S.A.) will improve the level of awareness of legislative changes and advise the police department personnel regarding best practices, to improve the likelihood of successful prosecution after arrest. The percentage of cases filed and successfully prosecuted remains much higher in the Weed & Seed areas than the

rest of Palm Beach County, and continued support from dedicated full time A.S.A.'s will insure the continuation of that trend.

The objectives of the program is establishing a liaison with the local community in order to better understand public safety and crime issues in local neighborhoods, assisting local law enforcement in the preparation of criminal cases in order to improve quality of justice in local communities and addressing local problem areas on as needed basis by immediately bringing all local resources to help with public safety. This requires coordination with community, courts and law enforcement and assists local citizens in taking back responsibility for enhancing public safety in their own neighborhoods.

Project Activities

The assigned attorneys will work on the following activities;

- ◆ Filing and review of all felony cases arising from the Weed and Seed geographical area. Filing and reviewing all gang and violent crimes handled through the Violent Crimes Task Force.
- ◆ Vertically prosecute all cases that have a significant impact on the Weed & Seed areas and the targeted gang violence areas.

These cases may include areas that have been targeted for particular increased enforcement or individuals who pose a particularly significant problem in the community.
- ◆ To conduct routine training sessions with officers assigned to the Weed & Seed areas and the Violent Crimes Task Force in an effort to increase their effectiveness and insure successful prosecution.
- ◆ To attend community meetings and keep the residents informed regarding the progress made toward the goals of the Weed & Seed project and the Violent Crimes Task Force and to channel their energy into productive, useful, efforts that achieve the goals of the project.

- ◆ Continue to stay aware of the new and creative efforts of community prosecution in other jurisdictions to insure that the county of Palm Beach applies the best practices from across the country to our problems at home.
- ◆ To coordinate the efforts of all available state, local and federal agencies to form an alliance of interested parties to achieve the best result possible for the projects and issues undertaken by the Weed & Seed participants , the Violent Crimes Task Force and the Youth Violence Prevention Project.

Goals and Objectives

- A. **Goal** – Implementation of an innovative, comprehensive and integrated multi-agency strategy for law enforcement and community revitalization in order to control and prevent crime, drug abuse and associated open air drug markets, and gang activity.
1. **Objectives:** Effective crime reduction efforts must include effective use of resources on a local, state and federal level to insure the likelihood of achieving the desired goals of returning control of the streets to the community residents and eliminate the drugs and violence from the neighborhoods in the Weed and Seed project areas and the Youth Violence Prevention Zones. Utilize long term investigations to identify and prosecute king pins in the criminal enterprise responsible for the drug dealing and associated violence in the Weed and Seed areas and targeted gang violence areas. Utilize long term investigations to identify and prosecute king pins in the criminal enterprise responsible for the drug dealing and associated violence in these areas. Target the most violent and most successful criminals for increased effort and allocation of additional resources to insure swift and successful prosecution.

2. **Objectives:** To change the perception within the community from fear of the negative elements to one of control and pride in the community and to increase the level of “expectation of apprehension” in the mind of the criminal element as a crime reduction strategy. Once law enforcement accomplishes these two strategies the power in the community will shift to the positive catalysts in the community and the seeding process can flourish.

B. **Goal:** To facilitate a revitalization effort in the Weed and Seed areas and the targeted gang violence areas, that will create a hospitable environment that is conducive to raising a family and living without fear in a neighborhood that exudes pride and a sense of community.

1. **Objective:** To insure availability of services to reduce the social ills within the community and to provide opportunities for the betterment of the individuals within the community through educational programs, treatment programs, and recreational opportunities for youth.
2. **Objective:** To create business opportunity in the specified neighborhoods and revitalize the economic base to create opportunity and growth by actively working with the business community and effectively communicating the positive changes to the area and the commitment to continue to maintain that positive trend.

C. **Program Evaluation and Performance Measures**

The community is asked to complete questionnaires to determine, both problems and successes in the respective areas. Statistics are kept about number of cases, what types of crimes are handled, numbers of cases prosecuted, average length of sentence, numbers of cases with formal federal indictments, cases with a federal sentence and community

outreach. Utilization of crime mapping information from the Criminal Justice Commission to more efficiently apply available resources to the indicated problem areas.

JAG (08/12) PROGRAMS FOR CRIMINAL JUSTICE COMMISSION INITIATIVES

Summary of Programs to be Funded by Justice Assistance Grant (JAG)

- 9. EX OFFENDER REENTRY PROGRAM SUMMARY** \$ 68,280 (for 2 years)
 Preserve 1 Position
 Purpose Area: Prevention and Education Programs

This is a comprehensive program to provide services to county jail inmates in an effort to provide successful re-entry back into the community. The JAG purpose area is prevention and education. A successful program could reduce recidivism, reduce the jail population, provide stable family relationships and reduce crime. Counselors help by offering services and by keeping in contact with the client to see that they complete the stated goals of the program.

Ex Offender Re-Entry Program Detail

Program Description and Program Goals and Objectives

The Palm Beach County Criminal Justice Commission identified the need for a comprehensive network of services to be provided to county jail inmates in an effort to provide a successful re-entry back into the community. The Program is operated by the Public Defenders Office. This Reentry Initiative assists in the reintegration of offenders back into the community after being released from the county jail. The goals are to reduce recidivism by providing services including literacy, job training and placement, temporary food and housing, life skill assistance and other social service needs in an attempt to aid in the reintegration process. An important first phase is to determine self-sufficiency and the level of family support provided.

Research indicates offenders cost the county approximately \$80 to \$85 per day to house at the county jail. Upon release, offenders for the most part lack the necessary skills, education and resources to sustain themselves and as a result, return to their previous lifestyle. A goal of the reentry program is to work with the local judiciary and other

criminal justice system components to provide services to clients in the jail and assist them for up to six months after their release from incarceration. The program is voluntary.

In jail substance abuse counseling, mental health counseling, drug education and other social services exist and the reentry program is designed to provide a seamless entry from jail into the reentry program to continue and expand those services. Through job training and placement, skills and vocational opportunities, family support and counseling, the reentry program will provide assistance for offenders to become gainfully employed and law abiding citizens.

Project Activities

The program will have one social worker and one job developer and this grant will be used to pay for the staff, minimal treatment expenses and staff training. The social worker will offer counseling and pre-release planning for offenders who are released from jail to facilitate their re-integration into society. The program will also pay for contracted drug treatment and mental health services on a limited basis.

The Re-Entry Program helps offenders successfully reintegrate back into society at the end of their incarceration and the program reduces crime and recidivism rates. The case manager helps the offenders with housing, jobs, family relationships and referrals to community agencies. The staff has formed Project REAP Success (Rebuilding, Empowering, Achieving and Prospering) and successful graduates talk at meetings and encourage others to achieve success.

All applicants who enter the program are interviewed and assessed and are entered into the program if they are chosen to participate in the program: Services that are available include Psych-Social Assessment, individual life course planning, employment counseling and housing assessment. Services also include housing help, individual and group counseling, literacy help, GED counseling and referrals to vocational training. Referrals to other agencies to get specific help are made to the health department, Social

Security Office, Department of Children and Families (DCF), food stamps, Palm Tran for bus passes, etc. Employment services are a big part of the program and services include job development, referrals to job interviews and job counseling sessions.

Performance Measures and Program Evaluation

Statistics will be kept concerning number of prisoners released and the number that are in this program. Also the number of services and types of services will be kept and how many successfully completed the program and accomplished the stated goals.

Information will be kept about the ratio of job hires to number of jail releases as well as how many are employed who are in this program. Statistics will be kept to see if inmates who go through this program are incarcerated again in the future. Surveys will be sent to people in the program to see if they are getting all the help that they need. There is oversight of the program by the Criminal Justice Commission and there is a Re-Entry Advisory Committee that meets periodically to review all aspects of the program.

BJA FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation

Application No.: 2009-F1535-FL-SB

Criminal Justice Commission Budget Summary Form

Project Title: Court Analyst - Create one (1) position - Prosecution and Court Programs.

	<i>Total Project Budget</i>					<i>Funding Request from CJC</i>			
	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>		<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>
Expense									
Personnel	\$64,000.00	\$64,000.00	\$64,000.00	\$192,000.00	\$64,000.00	\$64,000.00		\$128,000.00	
Project Supplies	\$ 1,575.00	\$ 1,575.00	\$ 1,575.00	\$ 4,725.00				\$0.00	
Occupancy									
Training									
Contract Services									
Capital									
Other									
Total Expense	<u>\$65,575.00</u>	<u>\$65,575.00</u>	<u>\$65,575.00</u>	<u>\$196,725.00</u>	<u>\$64,000.00</u>	<u>\$64,000.00</u>	<u>\$0.00</u>	<u>\$128,000.00</u>	
Revenue									
Agency									
CJC									
Other									
Total									

* Please submit your department or agency's most recently published yearly budget.

BJA FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation
Application No.: 2009-F1535-FL-SB
Criminal Justice Commission Budget Summary Form

Project Title: Criminal Court Case Manager - Create one (1) position - Prosecution and Court Programs

	<i>Total Project Budget</i>					<i>Funding Request from CJC</i>			
	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>		<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>
Expense									
Personnel	\$54,271.00	\$54,271.00	\$54,271.00	\$162,813.00	\$54,271.00	\$54,271.00		\$108,542.00	
Project Supplies	\$ 2,776.00	\$ 2,776.00	\$ 2,776.00	\$ 8,328.00				\$0.00	
Occupancy									
Training									
Contract Services									
Capital									
Other									
Total Expense	<u>\$57,047.00</u>	<u>\$57,047.00</u>	<u>\$57,047.00</u>	<u>\$171,141.00</u>	<u>\$54,271.00</u>	<u>\$54,271.00</u>	<u>\$0.00</u>	<u>\$108,542.00</u>	
Revenue									
Agency									
CJC									
Other									
Total									

* Please submit your department or agency's most recently published yearly budget.

BJA FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation
Application No.: 2009-F1535-FL-SB
Criminal Justice Commission Budget Summary Form

Project Title: Juvenile Court Case Advisor - Create one (1) position - Prosecution and Court Programs

	<i>Total Project Budget</i>				<i>Funding Request from CJC</i>			
	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>
Expense								
Personnel	\$55,000.00	\$55,000.00	\$55,000.00	\$165,000.00	\$55,000.00	\$55,000.00		\$110,000.00
Project Supplies	\$ 932.00	\$ 932.00	\$ 932.00	\$ 2,796.00	\$ -	\$ -		\$0.00
Occupancy								
Training								
Contract Services								
Capital								
Other								
Total Expense	<u>\$55,932.00</u>	<u>\$55,932.00</u>	<u>\$55,932.00</u>	<u>\$167,796.00</u>	<u>\$55,000.00</u>	<u>\$55,000.00</u>	<u>\$0.00</u>	<u>\$110,000.00</u>
Revenue								
Agency								
CJC								
Other								
Total								

* Please submit your department or agency's most recently published yearly budget.

BJA FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation

Application No.: 2009-F1535-FL-SB

Criminal Justice Commission Budget Summary Form

Project Title: Palm Beach County Drug Court - Preserve one (1) position - Prosecution and Court Programs

	<i>Total Project Budget</i>					<i>Funding Request from CJC</i>			
	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>		<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>
Expense									
Personnel	\$55,000	\$55,000	\$55,000	\$165,000					
Project Supplies									
Occupancy									
Training									
Contract Services	\$163,000	\$163,000	\$163,000	\$489,000	\$163,000	\$163,000			\$326,000
Capital									
Other									
Total Expense	\$218,000	\$218,000	\$218,000	\$654,000	\$163,000	\$163,000	\$0		\$326,000
Revenue									
Agency									
CJC									
Other									
Total									
* Please submit your department or agency's most recently published yearly budget.									

BJA FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation

Application No.: 2009-F1535-FL-SB

Criminal Justice Commission Budget Summary Form

Project Title: Re-entry Coordinator - Create one (1) new position - Prevention and Education Programs

	<i>Total Project Budget</i>					<i>Funding Request from CJC</i>			
	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>		<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>
Expense									
Personnel (includes v	\$ 64,000	\$ 67,000	\$ 70,000	\$ 201,000		\$ 56,000	\$ 56,000		\$ 112,000
Project Supplies	\$ 1,000	\$ 1,000	\$ 1,000	\$ 3,000					
Occupancy									
Training	\$ 2,000	\$ 2,000	\$ 2,000	\$ 6,000		\$ 2,000	\$ 2,000		\$ 4,000
Contract Services									
Capital									
Other									
Total Expense	\$ 67,000	\$ 70,000	\$ 73,000	\$ 210,000		\$ 58,000	\$ 58,000		\$ 116,000
Revenue									
Agency									
CJC									
Other									
Total									

* Please submit your department or agency's most recently published yearly budget.

BJA FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation

Application No.: 2009-F1535-FL-SB

Criminal Justice Commission Budget Summary Form

Project Title: Court Program Specialist - Mental Health / SA Expansion - create one (1) position - Prosecution and Courts Programs

	<i>Total Project Budget</i>					<i>Funding Request from CJC</i>			
	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>		<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>
Expense									
Personnel **	\$ 54,097	\$ 54,097	\$ 54,097	\$ 162,291		\$ 53,000	\$ 53,000		\$ 106,000
Project Supplies	\$ 2,500	\$ 2,500	\$ 2,500	\$ 7,500		\$ -	\$ -		\$ -
Occupancy						\$ -	\$ -	\$ -	
Training	\$ -	\$ -	\$ -	\$ -		\$ -	\$ -	\$ -	
Contract Services	\$ 6,900	\$ -	\$ -	\$ 6,900		\$ -	\$ -	\$ -	
Capital	\$ 7,500	\$ -	\$ -	\$ 7,500		\$ -	\$ -	\$ -	
Other									
Total Expense	\$ 70,997	\$ 56,597	\$ 56,597	\$ 184,191		\$ 53,000	\$ 53,000	\$ -	\$ 106,000
Revenue									
Agency									
CJC									
Other									
Total									
* Please submit your department or agency's most recently published yearly budget.									

BJA FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation

Application No.: 2009-F1535-FL-SB

Criminal Justice Commission Budget Summary Form

Project Title: PBSO's Strategically Targeting Online Predators (STOP) Initiative

	<i>Total Project Budget</i>					<i>Funding Request from CJC</i>			
	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>		<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>
Expense									
Personnel	\$ 171,682	\$ 181,640	\$ -	\$ 353,322	\$ 82,000	\$ 82,000	\$ -	\$ 164,000	
Project Supplies	\$ 7,500	\$ 7,500	\$ -	\$ 15,000	\$ -	\$ -	\$ -	\$ -	
Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Training	\$ 5,000	\$ 5,000	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	
Contract Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Capital	\$ 10,000	\$ -	\$ -	\$ 10,000	\$ -	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expense	\$ 194,182	\$ 194,140	\$ -	\$ 388,322	\$ 82,000	\$ 82,000	\$ -	\$ 164,000	
Revenue									
PBSO	\$ 97,182	\$ 107,140	\$ -	\$ 204,322					
CJC	\$ 82,000	\$ 82,000	\$ -	\$ 164,000					
Other	\$ 15,000	\$ 5,000	\$ -	\$ 20,000					
Total	\$ 194,182	\$ 194,140	\$ -	\$ 388,322					

* Please submit your department or agency's most recently published yearly budget.

* Personnel costs reflect salary and benefits for two full-time investigators, including overtime funded by PBSO.

* Other agencies include the ICAC which provides training funds and TLFO who will provide computers, software access and space. The value of the software license and space is not known at this time but will increase the in-kind commitments from other agencies.

BJA FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation

Application No.: 2009-F1535-FL-SB

Criminal Justice Commission Budget Summary Form

Project Title: COMBAT Program - Preserve one (1) prosecutor position - Prosecution and Courts Programs

	<i>Total Project Budget</i>				<i>Funding Request from CJC</i>			
	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>
Expense								
Personnel	\$ 378,955	\$ 378,955	\$378,955	\$1,136,865	\$ 60,000	\$ 60,000	\$ -	\$ 120,000
Project Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Training	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Contract Services	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Expense	\$ 378,955	\$ 378,955	\$378,955	\$1,136,865	\$ 60,000	\$ 60,000	\$ -	\$ 120,000
Revenue								
SAO	\$ 318,955	\$ 318,955	\$ -	\$ 637,910				
CJC	\$ 60,000	\$ 60,000	\$ -	\$ 120,000				
Other	\$ -	\$ -	\$ -	\$ -				
Total	\$ 378,955	\$ 378,955	\$ -	\$ 757,910				

* Please submit your department or agency's most recently published yearly budget.

BJA FY 09 Recovery Act Edward Byrne Memorial Justice Assistance Grant Program Local Solicitation
Application No.: 2009-F1535-FL-SB
Criminal Justice Commission Budget Summary Form

Project Title: Re-entry Program - Preserve one (1) social worker position - Prevention and Education Programs

	<i>Total Project Budget</i>					<i>Funding Request from CJC</i>			
	<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>		<i>Year 1</i>	<i>Year 2</i>	<i>Year 3</i>	<i>Total</i>
Expense									
Personnel	\$ 86,305	\$ 86,305	\$ 86,305	\$ 258,915	\$ 34,140	\$ 34,140	\$ -	\$ 68,280	
Project Supplies	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Occupancy	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Training	\$ 3,000	\$ 3,000	\$ 3,000	\$ 9,000	\$ -	\$ -	\$ -	\$ -	
Contract Services	\$ 8,695	\$ 8,695	\$ 8,695	\$ 26,085	\$ -	\$ -	\$ -	\$ -	
Capital	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Other	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	
Total Expense	\$ 98,000	\$ 98,000	\$ 98,000	\$ 294,000	\$ 34,140	\$ 34,140	\$ -	\$ 68,280	
Revenue									
SAO	\$ 63,860	\$ 63,860	\$ -	\$ 127,720					
CJC	\$ 34,140	\$ 34,140	\$ -	\$ 68,280					
Other	\$ -	\$ -	\$ -	\$ -					
Total	\$ 98,000	\$ 98,000	\$ -	\$ 196,000					

* Please submit your department or agency's most recently published yearly budget.

Attachment 5

**ELECTRONIC
APPLICATION –
NOTIFICATION
REQUIREMENTS**

Criminal Justice Commission Initiatives JAG Programs

Notification Requirements

CEO Notification - 30 days before the application is submitted

Criminal Justice Commission (CJC) Finance Committee submitted the proposal of programs that would use Justice Assistance Grant (JAG) funds to the Criminal Justice Commission on Monday, April 13, 2009. They voted unanimously to approve the recommendation of the CJC Finance Committee.

On April 17, 2009, a letter was written to Robert Weisman, County Administrator of Palm Beach County Board of County Commissioners. The letter explained the JAG Program, jurisdictions eligible and the plan to use the JAG funds. The following programs were allocated the JAG funds of \$1,246,822:

COMBAT Program	\$120,000
Ex-Offender Reentry Program	\$ 68,280
Court Analyst	\$128,000
County Court Criminal Case Manager	\$108,542
Juvenile Court Case Advisor	\$110,000
Adult Pre-Trial Drug Court	\$326,000
County-wide Re-Entry Coordinator	\$116,000
Pre-Trial Services Program MH/SA Expansion	\$106,000
Strategically Targeting Online Predators	\$164,000

The application was presented to the Palm Beach County Board of County Commissioners (governing body) at its board meeting on May 5, 2009. The Commissioners approved the application and the electronic submittal of the application.

Signature authority for this grant was delegated to the County Administrator or his designee to execute electronically all grant related documents and all necessary forms and documents required by the OJP.

Notification to the Public

The public notification was placed on the Palm Beach County Criminal Justice Commission's (CJC) website on April 3, 2009. The public was advised that the CJC would vote on April 13, 2009 regarding the use of the available JAG funds and the recommended programs and amounts were listed. The CJC phone number was posted on the website and the public was advised the phone with comments. The CJC meetings are advertised and also listed on the website. The agenda's of the meetings are also publicized and the public is invited to attend. The agenda listed the use of the JAG funds and noted that a vote would be taken to approve the recommended programs be funded with the posted amounts. The public is encouraged to attend all meetings and is given an opportunity to comment. The minutes of the meetings are posted on the website and will document the vote taken regarding the use the JAG funds.

The application was also presented to the public at the Palm Beach County Board of County Commissioners meeting on May 5, 2009.

**PUBLIC NOTIFICATION OF THE RECOVERY ACT EDWARD BYRNE
MEMORIAL JUSTICE ASSISTANCE GRANT (JAG)**

On April 13, 2008, the Criminal Justice Commission will vote on a CJC Finance Committee recommendation that the FY2009 allocation of JAG funds (formally known as the Local Law Enforcement Block Grant) be used to support the following new and on-going programs:

Ex-Offender Reentry Program	\$ 68,280
Preserve 1 Position	
Purpose Area: Prevention and Education Programs	
Court Analyst	\$128,000
Create 1 Position	
Purpose Area: Prosecution and Court Programs	
County Court Criminal Case Manager	\$108,542
Create 1 Position	
Purpose Area: Prosecution and Court Programs	
Juvenile Court Case Advisor	\$110,000
Create 1 Position	
Purpose Area: Prosecution and Court Programs	
Adult Pre-Trial Drug Court	\$326,000
Preserve 1 Position	
Purpose Area: Prosecution and Court Programs	
County-wide Re-Entry Coordinator	\$116,000
Create 1 Position	
Purpose Area: Prevention and Education Programs	
Pre-Trial Services Program MH/SA Expansion	\$106,000
Create 1 Position	
Purpose Area: Prosecution and Court Programs	
Strategically Targeting Online Predators	\$164,000
Create 1 Position	
Purpose Area: Law Enforcement Programs	
COMBAT Program	\$ 120,000
Preserve 1 Prosecutor Position	
Purpose Area: Prosecution and Court Programs	

The requested amount is \$1,246,822 and the application is due by May 18, 2009. Comments can be made by contacting the Criminal Justice Commission Office at (561)355-4943.

New Business

CJC Finance Committee recommends approval to submit the application for the Recovery Act Edward Byrne Memorial Justice Assistance Grant fund (previously known as the Local Law Enforcement Block Grant) by the May 18, 2009 deadline as follows:

Ex-Offender Reentry Program	\$ 68,280
Court Analyst	\$128,000
County Court Criminal Case Manager	\$108,542
Juvenile Court Case Advisor	\$110,000
Adult Pre-Trial Drug Court	\$326,000
County-wide Re-Entry Coordinator	\$116,000
Pre-Trial Services Program MH/SA Expansion	\$106,000
Strategically Targeting Online Predators	\$164,000
COMBAT Program	\$ 120,000
Total Award	\$1,246,822

These are new and on-going programs. There may be additional funds available to solicit additional proposals at a later date.