

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: May 19, 2009      ☒ Consent      ☐ Regular  
    ☐ Ordinance      ☐ Public Hearing

Department:  
 Submitted By: Palm Beach County Sheriff's Office  
 Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to receive and file: Grant Adjustment Notice extending the Florida Department of Law Enforcement Florida Consortium 2008 Paul Coverdell National Forensic Sciences Improvement Grant period from September 30, 2009 to March 31, 2010.


**Summary:** The Board of County Commissioners accepted this grant for \$41,785 on March 17, 2009; the original period for this grant was October 1, 2008 through September 30, 2009 (R-2009-0465). This agenda item will extend the grant period from September 30, 2009, through March 31, 2010. The National Institute of Justice (NIJ) awarded these funds to the Florida Department of Law Enforcement (FDLE) for the "2008 Paul Coverdell National Forensic Sciences Improvement Grant". On December 19, 2008, the Palm Beach County Sheriff's Office (PBSO) was awarded funds to improve the quality of forensic services. The PBSO's Technical Services Division will use the funds provided for: overtime, training and the purchase of a high speed scanner. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)


**Background and Justification:** FDLE's network of crime laboratories, in partnership with the five county laboratories (Miami-Dade, Broward, Palm Beach, Pinellas and Indian River) and the Medical Examiner's Offices, through the support of the Medical Examiner's Commission (MEC), have identified needs which will enhance their facilities to increase productivity by decreasing turnaround times. Each laboratory or office has identified its specific needs with the overall goal of lower turn around times. Because of the differences in services offered and service area, the needs of each of the laboratories are different. The technical services division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "2008 Paul Coverdell National Forensic Sciences Improvement Grant". The Catalog of Federal Domestic Assistance (CFDA) number is 16.742 and the grant number is 2008-CD-BX-0020.

**Attachments:**

1. R-2009-0465
2. GAN 006

=====

RECOMMENDED BY:       4/30/09  
    DEPARTMENT DIRECTOR      DATE

APPROVED BY:       5/12/09  
    ASSISTANT COUNTY ADMINISTRATOR      DATE

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES X NO       

Budget Account No.: Fund 1152 Agency 160 Org 2154 Object 3129

Reporting Category       

### B. Recommended Sources of Funds / Summary of Fiscal Impact:

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Administration Comments:

Jim Orl 5-9-09  
OFMB 6/6/09 ON 5/4/9

Don J. Jacobson 5/11/09  
Contract Administration

### B. Legal Sufficiency:

[Signature] 5/12/09  
Assistant County Attorney

### C. Other Department Review:

        
Department Director

This summary is not to be used as a basis for payment.

Agenda Item No.

3BB-1

MIG 6-0

R-2009-0465

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: March 17, 2009

☒ Consent

☐ Regular

☐ Ordinance

☐ Public Hearing

Department:

Submitted By: Palm Beach County Sheriff's Office

Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: A) Accept a Florida Department of Law Enforcement Florida Consortium "2008 Paul Coverdell National Forensic Sciences Improvement Grant" in the amount of \$41,785 for the period of October 1, 2008 through September 30, 2009; B) Approve a budget amendment of \$41,785 in the Sheriff's Grant Fund.

**Summary:** The National Institute of Justice (NIJ) awarded these funds to the Florida Department of Law Enforcement (FDLE) for the "2008 Paul Coverdell National Forensic Sciences Improvement Grant". On December 19, 2008, the Palm Beach County Sheriff's Office (PBSO) was awarded funds to improve the quality of forensic services. The PBSO's Technical Services Division will use the funds provided for: overtime, training and the purchase of a high speed scanner. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required. Countywide (DW)

**Background and Justification:** FDLE's network of crime laboratories, in partnership with the five county laboratories (Miami-Dade, Broward, Palm Beach, Pinellas and Indian River) and the Medical Examiner's Offices, through the support of the Medical Examiner's Commission (MEC), have identified needs which will enhance their facilities to increase productivity by decreasing turnaround times. Each laboratory or office has identified its specific needs with the overall goal of lower turnaround times. Because of the differences in services offered and service area, the needs of each of the laboratories are different. The technical services division of the Palm Beach County Sheriff's Office presented a proposal to NIJ entitled "2008 Paul Coverdell National Forensic Sciences Improvement Grant". The Catalog of Federal Domestic Assistance (CFDA) number is 16.742 and the grant number is 2008-CD-BX-0020.

**Attachments:**

1. Budget Amendment
2. Award Letter

RECOMMENDED BY:

DEPARTMENT DIRECTOR

DATE

3/5/09

APPROVED BY:

ASSISTANT COUNTY ADMINISTRATOR

DATE

## II. FISCAL IMPACT ANALYSIS

### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$35,391				
Operating Costs	\$6,394				
External Revenues	(\$41,785)				
Program Income (County)					
In-Kind Match (County)	0				
Net Fiscal Impact	0				
# Additional FTE Positions (Cumulative)	0				

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund \_\_\_\_\_ Agency \_\_\_\_\_ Org \_\_\_\_\_ Object \_\_\_\_\_

Reporting Category \_\_\_\_\_

### B. Recommended Sources of Funds / Summary of Fiscal Impact:

The 2008 Paul Coverdell National Forensic Sciences Improvement Grant is funded through the Florida Department of Law Enforcement. There is no match requirement associated with this award. No additional positions are needed and no additional County funds are required.

2008 Paul Coverdell National Forensic Sciences Improvement Grant	<u>\$41,785</u>
Total Program Budget	<u>\$41,785</u>

## III. REVIEW COMMENTS

### A. OFMB Fiscal and/or Contract Administration Comments:

Jim Or 3-12-09  
OFMB 3/11/09 3/16/09

Kevin J. Jacobowitz/E.D. 3/13/09  
Contract Administration

### B. Legal Sufficiency:

[Signature] 3/16/09  
Assistant County Attorney

This item complies with current  
County policies.

### C. Other Department Review:

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

GRANT ADJUSTMENT NOTICE

Grantee Information			
<b>Grantee Name:</b>	Florida Department of Law Enforcement	<b>Project Period:</b>	10/01/2008 - 03/31/2010
<b>Grantee Address:</b>	PO BOX 1489 TALLAHASSEE, 32302	<b>Program Office:</b>	NIJ
<b>Grantee DUNS Number:</b>	80-939-6781	<b>Grant Manager:</b>	Alan Spanbauer
<b>Grantee EIN:</b>	59-1264198	<b>Application Number(s):</b>	2008-91895-FL-CD
<b>Vendor #:</b>	591264198	<b>Award Number:</b>	2008-CD-BX-0020
<b>Project Title:</b>	2008 Paul Coverdell Forensic Science Improvement Grant Program	<b>Award Amount:</b>	\$677,519.00

Change Project Period			
<b>Current Grant Period:</b>	Month: [     ] Day: [     ]	<b>New Grant Period:</b>	Month: [     ] Day: [     ]
<b>Project Start Date:</b>	10/01/2008	<b>*New Project Start Date:</b>	10/01/2008
<b>Project End Date:</b>	09/30/2009	<b>*New Project End Date:</b>	03/31/2010

**\*Required Justification for Change Project Period:**

The Florida Department of Law Enforcement along with the State of Florida Local Laboratories would like to request a six month extension in order to expend funds in a timely manner. This will include approved travel that will fall after the current end date.

**Attachments:**

Filename:	User:	Timestamp:	Action:
<u>2008 Paul Coverdell Budget Detail.xls</u>	fdlefdle	03/10/2009 8:34 AM	[Delete Attachment]
<u>2008 Paul Coverdell Budget Narrative.doc</u>	fdlefdle	03/10/2009 8:35 AM	[Delete Attachment]

**Actions:**

[Close]