

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

3H-1

Meeting Date: May 19, 2009

☒ Consent
☐ Ordinance

☐ Regular
☐ Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: JOC Work Order No. 09-078 with Holt Contractors, Inc., (R2007-0947) in the amount of \$360,590.19 for site improvements to the Four Squares (Mecca Farms) property.

Summary: When the site development activities for the Scripps project ceased, the property was left as is, without restoring the property to its pre-development condition. In September 2008, the BCC approved various drainage improvements and cleaning of vegetation from canals to carry water to retention area and reduce risk from flooding. This work continues with the ongoing property management and will reduce future maintenance costs. Specifically, the work consists of clearing all orange groves on the 1900+ acre property, a follow-up burn of the spoil, and final grading of the property, including minor drainage improvements. The Small Business Enterprise (SBE) participation in this work order is 100%. When the participation for this work order is added to Holt's total participation-to-date, the resulting values are 100%. The SBE goals are 15%. The total construction duration is 180 days. Funding for this work is from the existing general fund budget for property management of this particular site. (FD&O Admin) District 1 (JM)

Background & Justification: The groves are an on-going expense to maintain and are being over-run by exotics because of the lack of maintenance. Clearing and grading the property will improve site security against trespassers and also prepare the site for potential future uses such as farming. The minor drainage improvements will correct deficiencies recently discovered and help protect against site flooding that could impact both our neighbors and the Water Utilities North Region Operations Center on the site.

Attachments:

1. Location Map
2. Work Order
3. Contractor's Cost Proposal
4. SBE Estimate Report
5. Budget Availability Statement

Recommended by:


Department Director

4/29/09
Date

Approved by:


County Administrator

5/12/09
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2009	2010	2011	2012	2013
Capital Expenditures	\$365,999.04	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$365,999.04	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No

Budget Account No: 0001-429-B348-3401

Reporting Category

B. Recommended Sources of Funds/Summary of Fiscal Impact:

General Funds, Ad valorem targeted for maintenance.

Construction \$ 360,590.19
Architect 5,408.85
\$ 365,999.04

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

James D. L. 5/5/09
OFMB 5/11/09

Dr. J. J. J. 5/6/09
Contract Dev. and Control 5/6/09

This item complies with current
County policies.

A. Legal Sufficiency:

James C. M. 5/11/09
Assistant County Attorney

A. Other Department Review:

Department Director

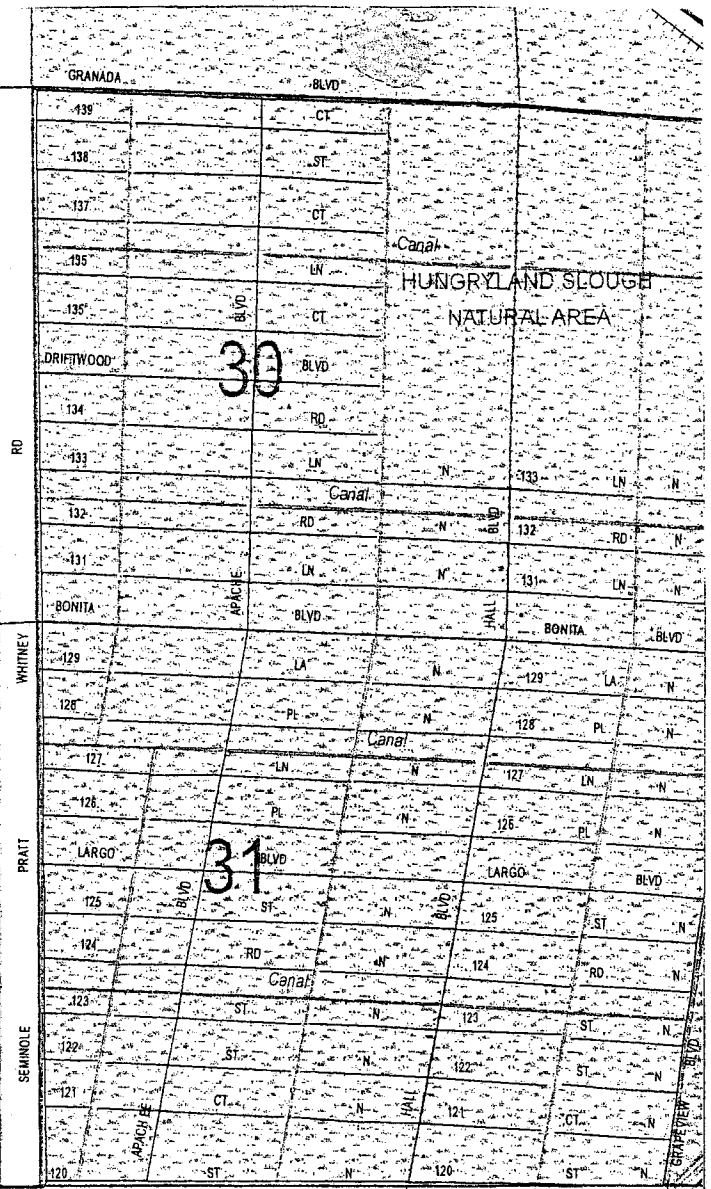
This summary is not to be used as a basis for payment.

J.W CORBETT WILDLIFE

MANAGEMENT AREA

25

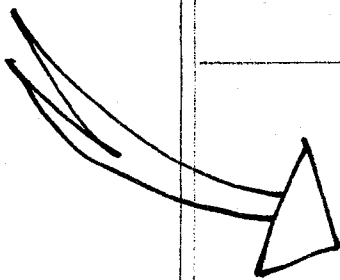
36




1

6

5



ATTACHMENT # 1

April 07, 2009	JOC Work Order Job Order Construction Services	
09536	Four Squares (Mecca Farms) - Orange Grove Four Squares	

Brief Description: Provide clearing of the orange groves followed by a burn of the spoil, and final grading.

Contractor: Holt Contractors, Inc.
8161 NW 51st Place
Coral Springs, FL 33067
Contract: R-2007-0947 Dated June 19, 2008

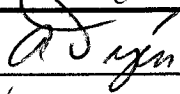
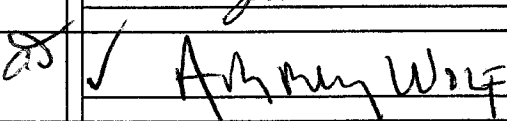
AMOUNT: \$ 360,590.19 **DISTRICT:** 1

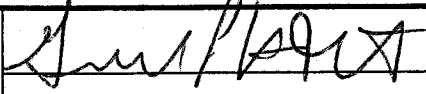
Funding: 0001-429-B348-3401 (Items 2, 3, 4, 5, 6 and 7)

JOC Work Order #: 09-078

Project Duration: 6 Months (Liquidated damages will apply)

Approval Signatures

For Jim McNamara, Project Coordinator		4/10/09 Date
Audrey Wolf, Director Facilities Development & Operations		4/29/09 Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000) Date	
Approved as to form and legal sufficiency County Attorney	Date	
John F. Koons, Chairman Board of County Commissioners	Date	

President Holt Contractors, Inc.		4-10-09 Date
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COPY: Project File

ATTACHMENT # 2

Job Order Contract
Proposal Review - CSI Summary

Date April 13, 2009
Job Order Number: 09536
Job Order Name: Four Squares (Mecca Farms) - Orange Grove
Review: Four Squares (Mecca Farms) - Orange Grove - 4/2/2009 6:01:11PM

Section 01	Subtotal for 01	\$14,661.54
Section 02	Subtotal for 02	\$341,011.14
Section 05	Subtotal for 05	\$4,917.51
Proposal Review Total		\$360,590.19

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

ATTACHMENT #3

Job Order Contract

Proposal Review - CSI Detail

Date April 13, 2009
 Job Order Number: 09536
 Job Order Name: Four Squares (Mecca Farms) - Orange Grove
 Review: Four Squares (Mecca Farms) - Orange Grove - 4/2/2009 6:01:11PM

Sect.	Item	Mod.	UOM	Description	Line Total
Section 01					
1	01590	4102	WK	36" Wide, 1/8 CY Bobcat, With Full-Time Operator	\$4,676.32
			Installation	Quantity 3.00 x Unit Price 1,484.97 x Factor 1.0497 = Total \$4,676.32	
2	01590	4418	WK	1-1/8 To 1-1/4 CY Excavator, With Full-Time Operator	\$7,220.91
			Installation	Quantity 2.00 x Unit Price 3,439.51 x Factor 1.0497 = Total \$7,220.91	
3	01591	3167	DAY	13 CY Rear Dump Truck, With Full-Time Truck Driver	\$2,764.31
			Installation	Quantity 3.00 x Unit Price 877.81 x Factor 1.0497 = Total \$2,764.31	
Subtotal for 01					\$14,661.54
Section 02					
4	02102	1101	ACR	Clear And Grub Light Trees To 6" (15 cm) Diameter, Cut And Chip, Include Grub And Removal Of Stump	\$320,916.40
			Installation	Quantity 106.00 x Unit Price 2,884.17 x Factor 1.0497 = Total \$320,916.40	
5	02201	1005	EA	Backhoe, Dozer Or Roller > 250 HP Delivery/Mob/Demob Note: Use for backhoe, dozer, roller, loader, excavator or similar sized equipment. Includes delivery fee, delivery, set-up and return.	\$492.97
			Installation	Quantity 1.00 x Unit Price 469.63 x Factor 1.0497 = Total \$492.97	
6	02205	2001	CY	Spreading, Shaping, and Rough Grading Imported or Stockpiled Material for Bulk Excavation by Machine	\$13,021.94
			Installation	Quantity 4,827.00 x Unit Price 2.57 x Factor 1.0497 = Total \$13,021.94	
7	02205	4002	CY	Relocating On Site Excavated Material From Bulk Excavation Over 300' to 500'	\$396.05
			Installation	Quantity 110.00 x Unit Price 3.43 x Factor 1.0497 = Total \$396.05	
8	02210	1101	CY	Excavation For Building Foundations And Other Structures By Bobcat in Soil	\$2,687.65
			Installation	Quantity 740.00 x Unit Price 3.46 x Factor 1.0497 = Total \$2,687.65	
9	02210	6001	CY	Load Excess Material For Removal From Excavation For Building Foundations and Other Structures by Machine	\$1,234.45
			Installation	Quantity 420.00 x Unit Price 2.80 x Factor 1.0497 = Total \$1,234.45	
10	02212	3003	CY	Relocating On Site Excavated Material For Roadways, Parking Areas, Landscaping and Embankments Over 500' to 1000'	\$2,261.68
			Installation	Quantity 420.00 x Unit Price 5.13 x Factor 1.0497 = Total \$2,261.68	
Subtotal for 02					\$341,011.14
Section 05					
11	05120	1102	TON	0-30 LB/LF Beams, Girders And Columns For 1 And 2 Story	\$4,917.51
			Installation	Quantity 1.10 x Unit Price 4,258.80 x Factor 1.0497 = Total \$4,917.51	
			Skimmer supports.		
Subtotal for 05					\$4,917.51

Proposal Review - CSI Detail (Continued)

Job Order Number: 09536

Job Order Name: Four Squares (Mecca Farms) - Orange Grove

Review: Four Squares (Mecca Farms) - Orange Grove - 4/2/2009 6:01:11PM

Proposal Review Total

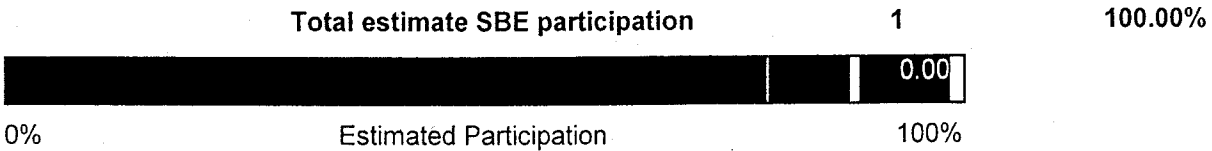
\$360,590.19

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

DATE April 07, 2009	GC 06 - SBE Estimate	
Job# 09536 Loc# 0	Four Squares Four Squares (Mecca Farms) - Orange Grove	
SUBMITTED BY	Holt Contractors, Inc. 8161 NW 51st Place Coral Springs, FL 33067	Contract: R-2007-0947 Awarded: 06/19/2008

Proposal Value: \$ 360,590.19

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job
Holt Contractors, Inc.		SBE-Non MWBE	360,590.19	360,590.19



ATTACHMENT # 4

Budget Availability Statement

REQUEST DATE: April 03, 2009

REQUESTED BY: Jim McNamara

PHONE#: (561) 233-2054

PROJECT TITLE: Four Squares (Mecca Farms) - Orange Grove

Project No: 09536

LOCATION #:

LOCATION DESCRIPTION:

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2007-0947 dated 06/19/2008

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 09-078

CONTRACTOR/CONSULTANT NAME: Holt Contractors, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Provide clearing of the orange groves followed by a burn of the spoil, and final grading.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	360,590.19	
ARCHITECT/ENGINEER	5,408.85	1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	0.00	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	0.00	
TOTAL:		\$365,999.04

* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

0001-429-B348-3401 (Items 2, 3, 4, 5, 6 and

7)

☐ FEDERAL/DAVIS BACON

☒ AD VALOREM

☐ OTHER

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY:

BCC (WO > \$100,000)

ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: _____

DATE: _____

4/3/09

ENCUMBRANCE NUMBER: _____

041309-795

ATTACHMENT # 5