Agenda Item #: 3/

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS <u>AGENDA ITEM SUMMARY</u>

Meeting Date: May 19, 2009	(X) Consent () Ordinance	() Regular () Public Hearing
Department Submitted By:	Environmental Resources Management	
Submitted For:	Environmental Resources Management	

I. <u>EXECUTIVE BRIEF</u>

Motion and Title: Staff recommends motion to:

A) receive and file Task Assignments No. SE-140 (\$900,000) and No. SE-139 (\$350,000) for the Loxahatchee Slough Natural Area from the Florida Fish and Wildlife Conservation Commission (FWC) to fund invasive plant removal; and

B) approve Budget Amendment of \$1,250,000 in the Environmental Resources Capital Fund to recognize the revenue from the Task Assignments.

Summary: Task Assignments No. SE-140 (\$900,000) and No. SE-139 (\$350,000) to FWC Contract No. 08157 has been received from FWC, Bureau of Invasive Plant Management Section. The Task Assignments are effective from April 14, 2009 through May 31, 2009, for invasive plant control in the Loxahatchee Slough Natural Area. No matching funds are required. <u>District 1</u> (SF)

Background and Justification: The Task Assignments include work plans to treat Melaleuca plants in the Loxahatchee Slough Natural Area. The project areas are west of the C-18 canal, south of the C-18 west leg, north of PGA Blvd. and east of the Sandhill Crane parcel. While the entire Loxahatchee Slough Natural Area is an upland/wetland mosaic that totals more than 12,800 acres, the project areas (Central Site and Lease Site) total 2,407 acres.

A budget needs to be established in FY2009 to fund the cost of invasive plant removal to be performed in this location through May 31, 2009, for a total of \$1,250,000. On May 15, 2001, the Board of County Commissioners approved the 10-year Florida Department of Environmental Protection (FDEP) Contract No. SL898 (R2001-0772), and authorized the County Administrator to delegate Task Assignment signatory authority to the Palm Beach County Department of Environmental Resources Management. On October 16, 2008, FWC and FDEP executed an Interagency Agreement which memorialized the August 27, 2008, FDEP executed assignment of all existing contracts and agreements of the Bureau of Invasive Plant Management to FWC. The \$1,250,000 project cost will be reimbursed by FWC.

Attachments:

- 1. Task Assignment SE-139
- 2. Task Assignment SE-140
- 3. FDEP Contract No. SL898 (R2001-0772)
- 4. Interagency Agreement between FDEP and FWC Executed 10/16/2008
- 5. Budget Amendment (3654)

Recommended by	y: BUT Allins	4/28/09
	Department Director	Date
Approved by:	detaller	5/15/09
	County Administrator	Date

II. FISCAL IMPACT ANALYSIS

Five Year Summary of Fiscal Impact: **A.**

Fiscal Years Capital Expenditures Operating Costs	2009 	2009 <u>-0-</u> 0-	2010 0	2011 0	2012 -0- -0 -
External Revenues Program Income (County) In-Kind Match (County)	<u>(\$1,250,000)</u> <u>-0-</u> 0-	-0- -0- -0-	<u>-0-</u> 0-	<u>-0-</u> 0-	<u>-0-</u> 0-
NET FISCAL IMPACT	0-	0		0-	0
# ADDITIONAL FTE POSITIONS (Cumulative)					
Is Item Included in Curren	t Budget?	Yes	No <u>X</u>		
Budget Account No.:	Fund	Agency	Org	_ Object	
	Program Cod	de			
1					

B. **Recommended Sources of Funds/Summary of Fiscal Impact**

FWC - Contract No. 08157, Task Assignment No. SE-140 and SE-139

Department Fiscal Review: **C**.

III. REVIEW COMMENTS

OFMB Fiscal and /or Contract Administrator Comments: A.

Legal Sufficiency: B.

<u>Monc</u> 557 Assistant County Attorney

C. **Other Department Review:**

Department Director

30213113109

Attachment 1

TASK ASSIGNMENT NOTIFICATION FORM FWC CONTRACT NO. 0813857

Task Assignment Number: **SE-139** Contractor Name: Palm Beach County Contractor's Contract Manager: Melissa Tolbert (561) 233-2562 Project Title: Loxahatchee Slough SFWMD Lease Date: April 14, 2009 Contract Manager: Greg Jubinsky (850) 519-0250 Site Manager: Jackie Smith (772) 871-5407

Task Description and Payment Schedule: Exhibit 1 describes the scope of work for this project. The Contractor is not authorized to perform work on any additional sites until such time as the FWC and the Contractor have fully executed a Change Order for said additional work. Any work performed by the Contractor contrary to this Task Assignment shall be at the Contractors expense. The Contractor is authorized to subcontract this project.

Task Assignment Conditions and Deliverables:

- 1. Control is defined as treatment effective in preventing re-sprout of treated target vegetation.
- 2. If 95% kill rate is not achieved for any area of the project after two months following project completion, one additional thorough treatment of the plant will be the responsibility of the contractor at no cost to the contracting entities.
- 3. The Contractor shall notify the designated site manager prior to entering the work-site.
- 4. The Contractor shall provide written notification to the Contract Manager upon completion of treatment event(s).
- 5. Upon Site Manager approval, the Contractor is authorized to control incidental occurrences of any current EPPC category one or category two invasive exotic plant species encountered within the Project Site(s). Costs for these control operations shall not exceed the established Task Assignment amount, and must not jeopardize the Contractor's ability to achieve the required level of control for the primary target species. It is the responsibility of the Contractor to determine that all control operations do not exceed the established Task Assignment amount.

Final Treatment Completion Date: May 31, 2009 Invoicing Frequency: Contractor can submit 3 partial and one final invoice for this project.

> Task Assignment Type: Cost Reimbursement:

Total Task Assignment Value

Funding Information:

Org. Code	E.O.	Object Code	Module	Spec. Cat.	Project #	Year	Amount
77358090200	22	139940		102334	SE 139	08-09	\$350,000.00

PALM BEACH COUNTY ENVIRONMENTAL RESOURCES MANAGEMENT

ontract Manager

FLORIDA FISH & WILDLIFE CONSERVATION COMMISSION

Amount Not To Exceed:

\$350,000.00

\$350,000.00

Manager D

Date

Section Leader

4/15/09 Division Director or designee Date

cc: Contracts Office Finance & Accounting

TASK ASSIGNMENT RESPONSIBILITIES FWC CONTRACT NO. 08135

RESPONSIBILITIES OF THE CONTRACTOR:

1. The contractor agrees to commence work within ten (10) days of the notice to proceed on assigned projects and agrees to be available on a continuous basis within the contract period to complete work as specified herein;

2. The contractor shall notify the designated site manager prior to entering the work-site;

3. A ground crew supervisor, employed by the contractor, will be present at all times when work on the site is underway;

4. Ground crew supervisors will be responsible for all plant control activities on project sites and safety. Every effort shall be made by the Contractor to avoid damage to native vegetation and wildlife;

5. Ground crew supervisors will be pesticide applicators possessing current certification by the Florida Department of Agriculture and Consumer Services (FDACS) in the Forestry or Right-of-Way categories. A copy of each supervisor's FDACS certification will be provided to the site manager prior to initiation of on-site supervisory duties;

6. The ground crew supervisor may supervise a maximum of eight (8) field employees at any given time, unless otherwise noted in the Task Assignment;

7. The Ground crew supervisor shall be responsible for the collection, recording, and timely submission of all data and reports required. At weekly intervals and at the completion of initial treatments and site reassessment, a complete report will be submitted to the site manager detailing sites treated, number and size of plants killed, and type of treatment used. This data will be recorded on the "Daily Report Form", Attachment C, Page 4 of 4 of FWC Contract No. 08135;

8. The contractor will strictly adhere to all herbicide label application, precautionary, and safety statements;

9. All control efforts shall be at least 90% effective in preventing re-sprout of treated target vegetation. If 90% kill rate is not achieved for any area of the project after two months following project completion, one additional thorough treatment of the plant species listed under "Project Goals" in the project area will be the responsibility of the contractor at no cost to the contracting entities;

RESPONSIBILITIES OF THE SITE MANAGER:

1. The Site Manager shall be responsible for obtaining all permits related to the control and disposal of targeted vegetation unless otherwise noted in the Task Assignment;

2. The Site Manager shall be responsible for instructing the Contractor on the areas and plants to be controlled and provide necessary maps and other pertinent information to locate work sites;

3. The Site Manager reserves the right to inspect, at any time, the contractor's procedure, spray system(s), spray solution(s), and other ancillary equipment, and to approve operating personnel. Inspection, however, will not relieve the contractor of any obligations or responsibilities nor will it transfer any liability to the lands listed under "Project Location."

4. Upon review and approval of the original invoice and corresponding Daily Reports of Operations, the Site Manager shall forward to the Bureau of Invasive Plant Management, 3915 Commonwealth Boulevard, MS 710, Tallahassee, Florida 32399-3000 within five (5) working days of receipt from the Contractor.

FWC Contract No. 08135, Task Assignment No. SE-139, Page 2 of 2

Exhibit 1

Loxahatchee Slough SFWMD Lease Melaleuca Project

CONTACT PERSON: Melissa Tolbert, PBCDERM, 2300 N. Jog Road, West Palm Beach, FL 33411-2743, 561/233-2562, Fax 233-2414, mtolbert@co.palm-beach.fl.us

PROJECT LOCATION

Loxahatchee Slough Natural Area, managed by Palm Beach County Department of Environmental Resources Management (ERM), is located in northern Palm Beach County. The project area is located generally east of the Beeline Highway and north of PGA Boulevard. The Slough is an integral property for the greenways between Jonathan Dickinson State Park, J.W. Corbett Wildlife Management Area (WMA), Hungryland Slough Natural Area and the City of West Palm Beaches' Water Catchment Area.

PROJECT DESCRIPTION

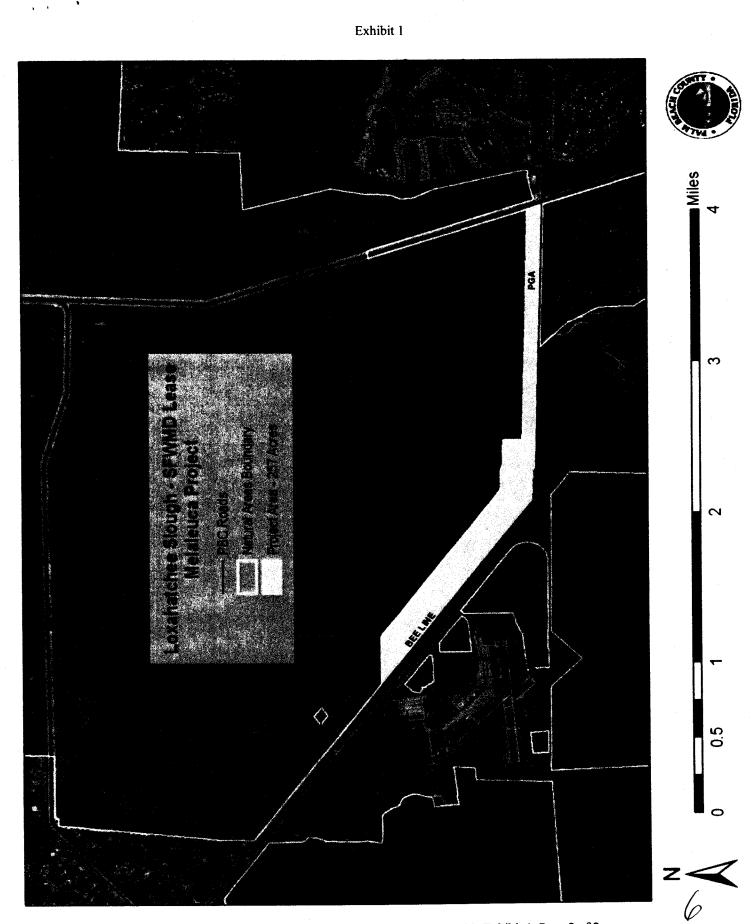
While the entire Loxahatchee Slough Natural Area is an upland/wetland mosaic that totals more than 12,800 acres, the project area is approximately 257 acres. The project area was acquired by SFWMD in Jan. 2008, who then entered into a lease agreement with Palm Beach County to manage this parcel in Dec. 2008. To date, no exotic vegetation removal efforts have been done on this parcel, although the County has begun initial exotic vegetation removal efforts on most of the adjacent Natural Area property. Water flows through the Loxahatchee Slough and eventually drains into Florida's only Federally listed Wild and Scenic River - the Loxahatchee River. The project site is predominantly freshwater marsh interspersed with small areas of cypress domes. Melaleuca is mostly scattered as dense stands on the eastern end of the project area and scattered in the northwest end of the property. This project consists predominantly of ground control treatment of melaleuca, with some mechanical treatment of dense monocultures, throughout the project site.

SCOPE OF WORK

Ground crews will treat melaleuca using the cut stump and/or hack-and-squirt method followed by an application of the herbicide Arsenal. The cambium of the trunk shall be treated with herbicide (wet but with no runoff) immediately after cutting. A blue indicator dye shall be used in all Arsenal applications to distinguish treated from untreated plants. All seedlings less than one quarter inch shall be pulled up from the ground and placed on vegetation so as to prevent their roots from touching the ground or water. The estimated cost for ground control treatment is \$300,000.

An excavator with a drum chopping head, will be used to mulch melaleuca trees that are in dense stands. County staff will use a vendor from one of the County's master agreements; an hourly rental of equipment and operator contractor. Work can be initiated within weeks of a grant agreement contract. The mechanical work would be conducted in the winter/spring timeframe to take advantage of the dry season and lower water levels on the site at that time of year. The estimated cost for the mechanical work is \$50,000.

TOTAL PROJECT COST - \$350,000



FWC Contract No. 08157, Task Assignment No. SE-139, Exhibit 1, Page 2 of 2

Attachment 2

TASK ASSIGNMENT NOTIFICATION FORM FWC CONTRACT NO. 08135

Task Assignment Number: **SE-140** Contractor Name: Palm Beach County Contractor's Contract Manager: Melissa Tolbert (561) 233-2562 Date: April 14, 2009 Contract Manager: Greg Jubinsky (850) 519-0250 Site Manager: Jackie Smith (772) 871-5407

Project Title: Loxahatchee Slough Central

Task Description and Payment Schedule: Exhibit 1 describes the scope of work for this project. The Contractor is not authorized to perform work on any additional sites until such time as the FWC and the Contractor have fully executed a Change Order for said additional work. Any work performed by the Contractor contrary to this Task Assignment shall be at the Contractors expense. The Contractor is authorized to subcontract this project.

Task Assignment Conditions and Deliverables:

- 1. Control is defined as treatment effective in preventing re-sprout of treated target vegetation.
- 2. If 95% kill rate is not achieved for any area of the project after two months following project completion, one additional thorough treatment of the plant will be the responsibility of the contractor at no cost to the contracting entities.
- 3. The Contractor shall notify the designated site manager prior to entering the work-site.
- 4. The Contractor shall provide written notification to the Contract Manager upon completion of treatment event(s).
- 5. Upon Site Manager approval, the Contractor is authorized to control incidental occurrences of any current EPPC category one or category two invasive exotic plant species encountered within the Project Site(s). Costs for these control operations shall not exceed the established Task Assignment amount, and must not jeopardize the Contractor's ability to achieve the required level of control for the primary target species. It is the responsibility of the Contractor to determine that all control operations do not exceed the established Task Assignment amount.

Final Treatment Completion Date: May 31, 2009

Invoicing Frequency: Contractor can submit 3 partial and one final invoice for this project.

Task Assignment Type: Cost Reimbursement:

Total Task Assignment Value

Funding Information:

Contract Manager

Org. Code	E.O.	Object Code	Module	Spec. Cat.	Project #	Year	Amount
77358090200	22	139940		102334	SE 140	08-09	\$900,000.00

PALM BEACH COUNTY ENVIRONMENTAL RESOURCES MANAGEMENT

1/09

FLORIDA FISH & WILDLIFE CONSERVATION COMMISSION

Amount Not To Exceed:

\$900,000.00

\$900.000.00

Manager Dat ontra nistrator

Date Section Leader

designee Division Director

4/15/09

ctor or designee

Contracts Office cc: Finance & Accounting

TASK ASSIGNMENT RESPONSIBILITIES FWC CONTRACT NO. 08135

RESPONSIBILITIES OF THE CONTRACTOR:

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1. The contractor agrees to commence work within ten (10) days of the notice to proceed on assigned projects and agrees to be available on a continuous basis within the contract period to complete work as specified herein;

2. The contractor shall notify the designated site manager prior to entering the work-site;

3. A ground crew supervisor, employed by the contractor, will be present at all times when work on the site is underway;

4. Ground crew supervisors will be responsible for all plant control activities on project sites and safety. Every effort shall be made by the Contractor to avoid damage to native vegetation and wildlife;

5. Ground crew supervisors will be pesticide applicators possessing current certification by the Florida Department of Agriculture and Consumer Services (FDACS) in the Forestry or Right-of-Way categories. A copy of each supervisor's FDACS certification will be provided to the site manager prior to initiation of on-site supervisory duties;

6. The ground crew supervisor may supervise a maximum of eight (8) field employees at any given time, unless otherwise noted in the Task Assignment;

7. The Ground crew supervisor shall be responsible for the collection, recording, and timely submission of all data and reports required. At weekly intervals and at the completion of initial treatments and site reassessment, a complete report will be submitted to the site manager detailing sites treated, number and size of plants killed, and type of treatment used. This data will be recorded on the "Daily Report Form", Attachment C, Page 4 of 4 of FWC Contract No. 08135;

8. The contractor will strictly adhere to all herbicide label application, precautionary, and safety statements;

9. All control efforts shall be at least 90% effective in preventing re-sprout of treated target vegetation. If 90% kill rate is not achieved for any area of the project after two months following project completion, one additional thorough treatment of the plant species listed under "Project Goals" in the project area will be the responsibility of the contractor at no cost to the contracting entities;

RESPONSIBILITIES OF THE SITE MANAGER:

1. The Site Manager shall be responsible for obtaining all permits related to the control and disposal of targeted vegetation unless otherwise noted in the Task Assignment;

2. The Site Manager shall be responsible for instructing the Contractor on the areas and plants to be controlled and provide necessary maps and other pertinent information to locate work sites;

3. The Site Manager reserves the right to inspect, at any time, the contractor's procedure, spray system(s), spray solution(s), and other ancillary equipment, and to approve operating personnel. Inspection, however, will not relieve the contractor of any obligations or responsibilities nor will it transfer any liability to the lands listed under "Project Location."

4. Upon review and approval of the original invoice and corresponding Daily Reports of Operations, the Site Manager shall forward to the Bureau of Invasive Plant Management, 3915 Commonwealth Boulevard, MS 710, Tallahassee, Florida 32399-3000 within five (5) working days of receipt from the Contractor.

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Exhibit 1

Loxahatchee Slough Central – Melaleuca Project

CONTACT PERSON: Melissa Tolbert, PBCDERM, 2300 N. Jog Road, West Palm Beach, FL 33411-2743, 561/233-2562, Fax 233-2414, mtolbert@co.palm-beach.fl.us

PROJECT LOCATION

Loxahatchee Slough Natural Area, managed by Palm Beach County Department of Environmental Resources Management (ERM), is located in northern Palm Beach County. The core of the Loxahatchee Slough Natural Area is located south of Jupiter Farms/Palm Beach Country Estates, generally east of the Beeline Highway, north of Northlake Boulevard, and west of Mirasol/PGA National. The Slough is an integral property for the greenways between Jonathan Dickinson State Park, J.W. Corbett Wildlife Management Area (WMA), Hungryland Slough Natural Area and the City of West Palm Beaches' Water Catchment Area. All of these sites are successfully being managed for exotic vegetation species removal. The project area is west of the C-18 canal, south of the C-18 west leg, north of PGA Blvd. and east of Sandhill Crane.

PROJECT DESCRIPTION

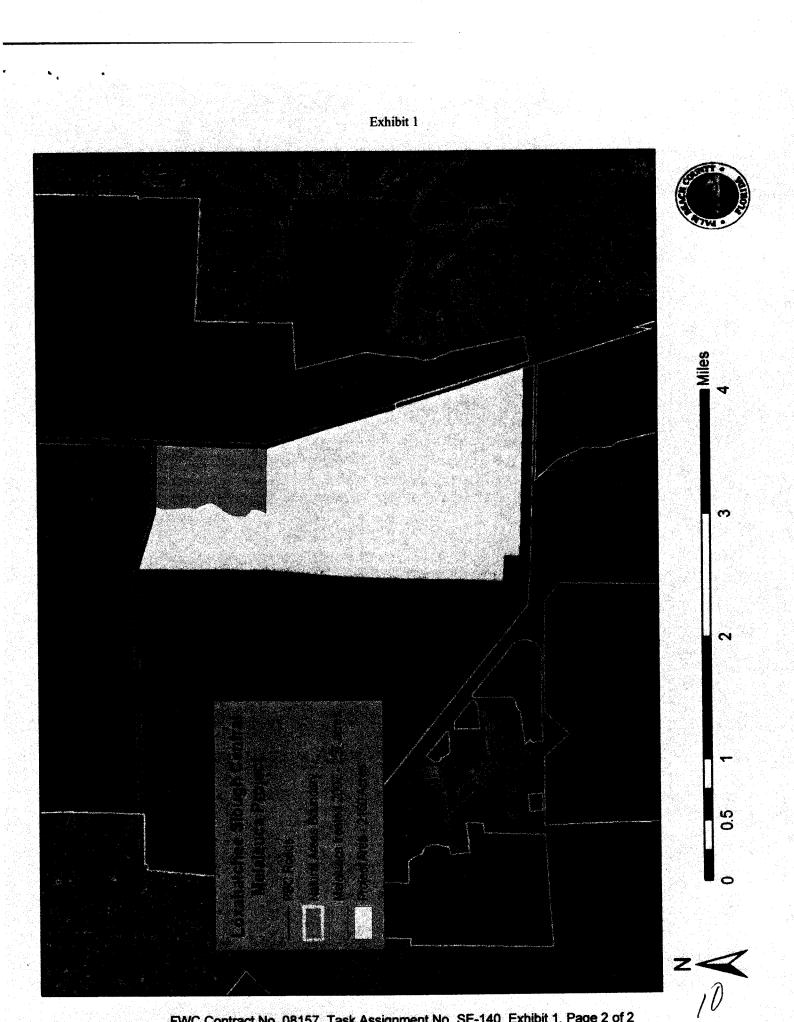
While the entire Loxahatchee Slough Natural Area is an upland/wetland mosaic that totals more than 12,800 acres, the project area is approximately 2150 acres. In the spring of 2007, 257 acres of this project area was treated using 'leftover' BIPM melaleuca monies. Follow-up treatment of the 257 acre area was conducted in 2008.

Water flows through the Loxahatchee Slough and eventually drains into Florida's only Federally listed Wild and Scenic River - the Loxahatchee River. The project site is predominantly freshwater marsh interspersed with small areas of cypress domes and bay swamps, and oak hammock ridge that runs north-south. Melaleuca is scattered throughout the project area and can also be found in dense stands. This project consists of the ground control treatment of melaleuca throughout the project site.

SCOPE OF WORK

The ground control treatment work can be initiated within weeks of a grant agreement utilizing a vendor from one of the County's master agreement contracts. The work would be conducted in the winter/spring timeframe to take advantage of the dry season, with lower water levels on the site at that time of year. Ground crews will treat melaleuca using the cut stump and/or hack-and-squirt method followed by an application of the herbicide Arsenal. The cambium of the trunk shall be treated w/ herbicide (wet but w/ no runoff) immediately after cutting. A blue indicator dye shall be used in all Arsenal applications to distinguish treated from untreated plants. All seedlings less than one quarter inch shall be pulled up from the ground and placed on vegetation so as to prevent their roots from touching the ground or water. The estimated cost for ground control treatment is \$900,000.

TOTAL PROJECT COST - \$900,000



FWC Contract No. 08157, Task Assignment No. SE-140, Exhibit 1, Page 2 of 2

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Attachment 3

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- The Department may terminate this Contrast for convenience by giving the Contraster thirty (20) exhaular days written notice. If terminated for convenience, the Contraster shall be existinged for convenience, and the existing of the second 3.
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11. Any end all notices shall be delivered to the parties at the following addresses:

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IN WITHESS WHERBOF, the parties have caused this Contract to be duly executed, the day and year last written below.

PALM BEACH COUNTY BOARD OF PLONEDA DEPARTMENTOP COUNTY COM TAL PROTE L D Newell, Chairman TÌ e Warre Ħ. J 1L WW I'S 200 Э D LY ço, 20 ۵ DOROTHYH MŤŸ L a sta A 11 DEPC C R2001 (07/2 FEID No. 59-6000785 List of all at of this Con

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Attachment 4



Florida Fish and Wildlife Conservation Commission

Commissioners Rodney Barreto Chair Miami

Brian S. Yabionaki Vice-Chair Talishasaan

Kathy Barca Jacksonville

Ronald M. Bergere Fort Lauderdale

Richard A. Corbett

Tampa Dun**ght Stephensen** Dairay Baach

Kenneth W. Wright Winter Park

Executive Staff Kenneth D. Haddad Executive Director

Niek Wiley Assistant Executive Director

Karen Ventimiglia Deputy Chief of Staff

Office of the Executive Director Henneth D. Heided Executive Director

(850) 487-3798 (850) 921-5796 FAX

Lagai Office James V. Antista 250-487-1764 250-487-1760 Fex

Managing fish and wildlife resources for their longterm well being and the benefit of people.

620 South Meridian Street Tallahassee, Florida 32399 1600 Voice: (550) 488-4676

Hearing/speech impaired: (800:955-8771(T) (800):955-8770(Y)

MvFWC.com

October 18, 2008

Thomas Beason General Counsel Florida Department of Environmental Protection 3900 Commonwealth Boulevard Tallahassee, Florida 32399-3000

Dear Mr. Beason: TOM

Enclosed is the Executed Interagency Agreement for your records. If you have any questions please contact me.

Sincerely, Liste Cun

General Counsel

jva:bh

cc:

Bill Caton Jackie Fauls Lawson Snyder Juanita Whiddon Sandy Wilson Michael Yaun

OCT 2 0 2008

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INTERAGENCY AGREEMENT BETWEEN THE FLORIDA DEPARTMENT OF ENVIRONMENTAL PROTECTION AND THE FLORIDA FISH AND WILDLIFE CONSERVATION COMMISSION

This is an Interagency Agreement under Section 163.01(6) and (7), Florida Statutes, between the Department of Environmental Protection (DEP) and the Florida Fish and Wildlife Conservation Commission (FWC) to memorialize actions that have been taken and to authorize actions needed to be taken relating to the transfer of certain statutory and administrative responsibilities for the control, eradication and management of invasive and aquatic plants which have been exercised by the Bureau of Invasive Plant Management (BIPM) within DEP; and

WHEREAS, Chapter 2008-150, Laws of Florida, was enacted for the purpose of transferring to FWC from DEP the statutory authority to direct the control, eradication and regulation of aquatic plants and to achieve eradication or maintenance control of invasive plants on public lands in the State of Florida; and

WHEREAS, the exercise of the authority referenced above is in aid of the Commission's Constitutional authority and responsibility as set forth in Article IV, Section 9, Florida Constitution; and

WHEREAS, DEP received Legislative approval on August 27, 2008, from the Legislative Budget Commission to transfer budget authority from the Invasive Plant Control Trust Fund to the State Game Trust Fund for operation of the Invasive Plant Management Section in order to carry out Chapter 2008-150, Laws of Florida; and

WHEREAS, on August 27, 2008, DEP executed an assignment to FWC of all existing contracts and agreements of the BIPM including but not limited to the Aquatic Plant Management Program and the Upland Invasive Plant Management Program and all contracts, agreements and leases relating to administration, research, use of buildings and equipment; and

WHEREAS, DEP has transferred Rule 62C-20, F.A.C., on aquatic plant management permits and Rule 62C-54, F.A.C., on funding for aquatic plant management to FWC and such rules are now titled 68F-20 and 68F-54, F.A.C.; and

WHEREAS, DEP and FWC have exercised an Interim Delegation Agreement on June 19, 2008, to delegate the administration of contracts and permits to the staff of the Bureau of Invasive Plant Management; and

WHEREAS, Section 163.01(6) and (7), Florida Statutes, authorizes state agencies to enter into interagency agreements to provide for coordinated administration of agency responsibilities and services; and

WHEREAS, DEP and FWC do hereby desire to enter into this Interagency Agreement in order to memorialize the actions taken as cited above and formally transfer from DEP to FWC, consistent with Chapter 2008-150, Laws of Florida, designated powers, duties, functions, records, personnel, rules, contracts, property, permitting and contracting authority of the staff of BIPM.

NOW, THEREFORE, the parties agree to the following actions:

- 1. DEP and FWC agree that the actions taken as referenced above are consistent with Chapter 2008-150, Laws of Florida, and are part of this agreement.
- 2. DEP shall transfer to FWC all property that has been purchased by or that is being utilized by the BIPM including but not limited to vehicles, vessels, building, field equipment, office equipment, computer hardware and software, printers, facsimile machine, scanners, photo copy machine, communication equipment and furniture.
- 3. DEP shall transfer to FWC all records related to the BIPM including but not limited to personnel, research and administration, the Aquatic Plant Management Subsection, the Upland Plant Management Subsection and the Field Operations Section.
- 4. DEP and FWC will develop processes to transfer the necessary funds for the administration of the invasive plant management program in accordance with the budget amendment EOG Number B2009-0098 approved by the Legislative Budget Commission on August 27, 2008.
- 5. This Agreement supersedes the Interim Delegation Agreement entered into between the FWC and DEP on June 19, 2008.

WHEREOF, DEP and FWC execute this AGREEMENT through the undersigned.

Xent Ha Kenneth D. Haddad

Kenneth D. Haddad Executive Director Florida Fish and Wildlife Conservation Commission

Michael W. Sole

Secretary Department of Environmental Protection

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October 10, 2008

UPLAND INVASIVE PLANT MANAGEMENT

DEP Contract #	FWC Contract #	Contractor
PL017	08140	Naturchem, Inc.
PL018	08141	Southeastern Cherntreat, Inc.
PL019	08142	Randel's Landclearing and Development
PL020	08143	Applied Aquatic Management, Inc.
PL021	08144	Perpetual Contracting
PL022	08145	Native Creations, Inc.
PL023	08146	Aquatic Plant Management, Inc.
PL024	08147	Habitat Restoration Resources
PL025	08148	Walker Exotic Tree Eradication & Mitigation, Ltd.
PL028	06149	Broward County Board of County Commissioners
PL029	08150	Monroe County Board of County Commissioners
SL892	08151	City of Sanibel
SL893	08152	Lee County Board of County Commissioners
SL894	08153	Martin County Board of County Commissioners
SL895	08154	Brevard County Board of County Commissioners
SL896	08155	Volusia County
SL897	06156	Miami-Dade County Dept. of Environmental Resource Mang.
SL898	08157	Paim Beach County Board of County Commissioners
SL899	08158	South Florida Water Management District
SL965	08159	Leon County Board of County Commissioners
SL981	08160	FSU Department of Biology Science

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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA

BUDGET AMENDMENT

Fund 3654 Environmental Capital Projects Fund

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED I BUDGET	ENCUMBERED / Expended ゴリー2009	REMAINING BALANCE
REVENUES							
381-E270 Loxahatchee Slough Natural Area 3439- State Grant Other Physical Environ	0	0	1,250,000	0	1,250,000		
TOTAL RECEIPTS & BALANCES	0	15, 484,3 07	1,250,000	0	16 ,9<i>3</i>6, 307		
EXPENDITURES							
381-E270 Loxahatchee Slough Natural Area 6504 - IOTB Non Infrastructure	0	1,800,000	1,250,000	0	3,050,000	1,570,277	1,531,723
- TOTAL APPROPRIATIONS & EXPENDITURES	0	15, 686 ,307	1,250,000	0	16 ,936 ,307	-	
			os & Dates	······································	BV BOARD	OF COUNTY COMM	USSIONERS

Environmental Resources Mgnatures & Dates BY BOARD OF COUNTY COMMISSIONERS AT MEETING OF Management 09 May 19, 2009 **INITIATING DEPARTMENT/DIVISION** Deputy Clerk to the 51-11+09 Administration/Budget Department Approval **Board of County Commissioners OFMB** Department - Posted 52 5/4/09 5/6/09 D