

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

34-1

Meeting Date: June 2, 2009

Consent
 Ordinance

Regular
 Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: JOC Work Order No. 09-096 with M.A.C. Construction, Inc., (R2007-0949) in the amount of \$400,335.89 to replace the exterior caulking of the Government Center Building in West Palm Beach.

Summary: The work consists of removal and replacement of all exterior caulking including resealing of all building joints: all concrete to concrete joints, concrete to metal joints, metal to metal joints, glass to metal joints, and the skylight; with a weatherproofing sealant applied to all stucco surfaces. The Small Business Enterprise (SBE) goal is 15%. The SBE participation in this work order is 0%. When the participation for this work order is added to M.A.C.'s total participation-to-date, the resulting values are 17.4%. The total construction duration is 180 days. All funding for this project is from the Countywide Repair, Replace and Renovate account. (FD&O Admin) Countywide/District 7 (JM)

Background & Justification: This building continues to experience wind-driven water intrusion through the exterior surface. This has been an on-going problem throughout various sections of the building, particularly during the recent hurricanes. The caulking is as old as the building and beyond its useful life. This is a budgeted maintenance repair to this facility.

Attachments:

1. Work Order
2. Contractor's Proposal
3. SBE Estimate Report
4. Budget Availability Statement

Recommended by:

Anthony Wolf 5/27/09
Department Director Date

Approved by:

W. Baker 5/29/09
for County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2009	2010	2011	2012	2013
Capital Expenditures	\$446,373.09	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$446,373.09	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No

Budget Account No: 3804-411-B386-4907 (\$240,000.00)
 3804-411-B402-4907 (\$206,359.20)

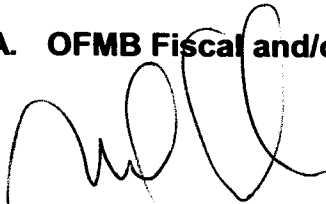
Construction \$ 400,335.89
 Architect \$ 6,005.00
 Contingency 40,032.20
Total 446,373.09

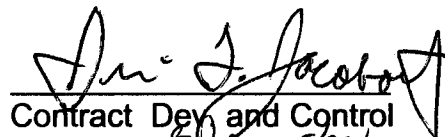
B. Recommended Sources of Funds/Summary of Fiscal Impact:
 These funds are Ad valorem targeted for maintenance.

C. Departmental Fiscal Review: _____

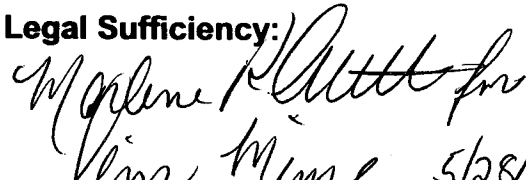
III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:


 OFMB 5/26/09
 C/O 5/12/09



 Contract Dev and Control 5/27/09
 E. Jones 5/27/09
 This item complies with current County policies.

A. Legal Sufficiency:


 Kim King 5/28/09
 Assistant County Attorney

A. Other Department Review:

 Department Director

April 29, 2009	JOC Work Order Job Order Construction Services	
08708	Govt Center - Caulking Governmental Center 301 North Olive Avenue, WEST PALM BEACH	

Brief Description: Provide repair/replacement of the exterior caulking and weatherproofing.

Contractor: M.A.C. Construction, Inc.
9500 N.W. 12 Street
Miami, FL 33172
Contract: R-2007-0949 Dated June 19, 2008

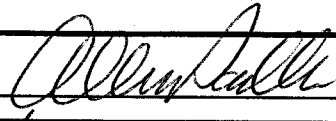
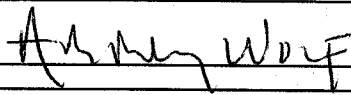
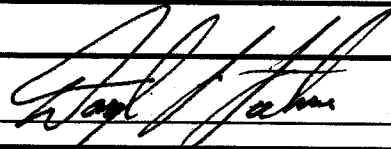
AMOUNT: \$ 400,335.89 DISTRICT: 7

Funding: 3804-411-B386-4907 (\$240,000)/3804-411-B402-4907
(\$206,359.20)

JOC Work Order #: 09-096

Project Duration: 180 Days (Liquidated damages will apply)

Approval Signatures

Allen Padilla, Project Coordinator		5/5/09 Date
Audrey Wolf, Director Facilities Development & Operations		5/7/09 Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000)	
Approved as to form and legal sufficiency County Attorney		Date
John F. Koons, Chairman Board of County Commissioners		Date
President M.A.C. Construction, Inc.		4/30/09 Date

COPY: Project File

ATTACHMENT #1

Job Order Contract
Proposal Review - CSI Summary

Date April 29, 2009
Job Order Number: 08708
Job Order Name: Govt Center - Caulking
Review: Govt Ctr Caulking - 4/28/2009 2:45:30PM

Section 01	Subtotal for 01	\$24,711.22
Section 07	Subtotal for 07	\$370,991.51
Section 09	Subtotal for 09	\$4,633.16
Proposal Review Total		\$400,335.89

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract
Proposal Review - CSI Detail

Date: April 29, 2009
 Job Order Number: 08708
 Job Order Name: Govt Center - Caulking
 Review: Govt Ctr Caulking - 4/28/2009 2:45:30PM

Sect.	Item	Mod.	UOM	Description	Line Total
Section 01					
1	01352	1501	HR	Laborer, Note: Line items in the CTC include appropriate costs to cover labor. These items will be requested specifically by the owner for miscellaneous work not covered in the CTC.	\$4,813.66
			Installation	Quantity: 240.00 x Unit Price: 19.08 x Factor: 1.0512 =	Total: \$4,813.66
2	01510	2015	EA	20 CY Dumpster (7 Ton Capacity) "Construction Debris" Note: Price Includes Service To Deliver And Pick-up Of Dumpster, Hauling Of Debris, Rental Of Dumpster And Disposal Fee.	\$893.52
			Installation	Quantity: 2.00 x Unit Price: 425.00 x Factor: 1.0512 =	Total: \$893.52
3	01510	2015	3094	EA City Of West Palm Beach Franchise Fee, Add	\$31.54
			Installation	Quantity: 2.00 x Unit Price: 15.00 x Factor: 1.0512 =	Total: \$31.54
4	01540	4011	MO	Swing Stage, Electric Operated	\$5,292.25
			Installation	Quantity: 3.00 x Unit Price: 1,678.16 x Factor: 1.0512 =	Total: \$5,292.25
5	01540	4032	EA	Swing Stage Erection And Dismantling. Cost Includes Both Erection And Dismantling Of Swing Stage	\$1,292.06
			Installation	Quantity: 9.00 x Unit Price: 136.57 x Factor: 1.0512 =	Total: \$1,292.06
6	01540	4034	EA	Move Swing Stage To Different Location At Same Roof	\$76.98
			Installation	Quantity: 3.00 x Unit Price: 24.41 x Factor: 1.0512 =	Total: \$76.98
7	01550	6001	CLF	Safety Tape For Area Isolation	\$14.55
			Installation	Quantity: 2.00 x Unit Price: 6.92 x Factor: 1.0512 =	Total: \$14.55
8	01560	2151	LF	Temporary 6' High Chain Link Fence Panel, Self Standing, Up To 6 Month Rental, Includes Set-Up And Removal	\$786.30
			Installation	Quantity: 100.00 x Unit Price: 7.48 x Factor: 1.0512 =	Total: \$786.30
9	01560	5203	SF	Temporary Walkway With 3/4" Plywood On 2 x 6 Stringers	\$1,571.54
			Installation	Quantity: 500.00 x Unit Price: 2.99 x Factor: 1.0512 =	Total: \$1,571.54
10	01560	5303	SF	3/4" Plywood For Floor Protection	\$494.48
			Installation	Quantity: 960.00 x Unit Price: 0.49 x Factor: 1.0512 =	Total: \$494.48
11	01590	1159	MO	60' Telescopic Boom Lift	\$9,444.34
			Installation	Quantity: 3.00 x Unit Price: 2,994.78 x Factor: 1.0512 =	Total: \$9,444.34
Subtotal for 01					\$24,711.22
Section 07					
12	07131	3002	CSF	1/16" Neoprene Elastomeric Waterproofing	\$23,820.72
			Installation	Quantity: 150.00 x Unit Price: 151.07 x Factor: 1.0512 =	Total: \$23,820.72

ATTACHMENT # 2

Proposal Review - CSI Detail (Continued)

Job Order Number: 08708

Job Order Name: Govt Center - Caulking

Review: Govt Ctr Caulking - 4/28/2009 2:45:30PM

13	07910	1005	LF	1" x 1" Butyl Rubber Filler					\$280.04
				Installation	Quantity	Unit Price	Factor	Total	
				skylight	120.00	2.22	1.0512	\$280.04	
14	07910	6007	LF	1" Backer Rod (Polyethylene Or Polyurethane) (25 mm)					\$704.30
				Installation	Quantity	Unit Price	Factor	Total	
					1,000.00	0.67	1.0512	\$704.30	
15	07920	2015	CLF	Silicon Caulk And Seal, 1"x1" Joint					\$67,022.96
				Installation	Quantity	Unit Price	Factor	Total	
					252.00	253.01	1.0512	\$67,022.96	
16	07920	3015	CLF	Latex Caulk And Seal, 1"x1" Joint					\$214,703.40
				Installation	Quantity	Unit Price	Factor	Total	
					1,400.00	145.89	1.0512	\$214,703.40	
17	07920	5015	CLF	Polyurethane Compound, 3/4"x 1" Joint					\$64,460.09
				Installation	Quantity	Unit Price	Factor	Total	
					312.00	196.54	1.0512	\$64,460.09	
Subtotal for 07									\$370,991.51
Section 09									
18	09910	1604	SF	Paint Exterior Stucco Surfaces One Coat Primer, Brush/Roller Work					\$336.38
				Installation	Quantity	Unit Price	Factor	Total	
					1,000.00	0.32	1.0512	\$336.38	
19	09910	1606	SF	Paint Exterior Stucco Surfaces, Two Coats Paint, Brush/Roller Work					\$714.82
				Installation	Quantity	Unit Price	Factor	Total	
					1,000.00	0.68	1.0512	\$714.82	
20	09910	6831	SF	Paint, Brush, Elastomeric And Mastics, One Coat					\$1,235.16
				Installation	Quantity	Unit Price	Factor	Total	
					1,250.00	0.94	1.0512	\$1,235.16	
21	09945	1831	SF	Chip, Clean And Repair Plaster/Stucco, To 10 SF					\$2,346.80
				Installation	Quantity	Unit Price	Factor	Total	
					250.00	8.93	1.0512	\$2,346.80	
Subtotal for 09									\$4,633.16
Proposal Review Total									\$400,335.89

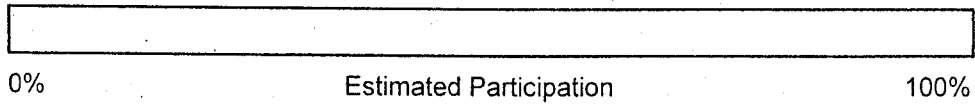
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DATE April 29, 2009	GC 06 - SBE Estimate		
Job# 08708 Loc# 20	Governmental Center Govt Center - Caulking		
SUBMITTED BY	M.A.C. Construction, Inc. 9500 N.W. 12 Street Miami, FL 33172	Contract: R-2007-0949 Awarded: 06/19/2008	

Proposal Value: \$ 400,335.89

Contractor/Sub-Contractor	Trade	SBE Status	SBE \$	% of Job

Total estimate SBE participation 0



ATTACHMENT #3

BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 04/23/09

REQUESTED BY: ALLEN PADILLA

PHONE: 233-2053

PROJECT TITLE: Govt Ctr Caulking
PROJECT NO.: 08708

LOCATION: 301 N Olive Ave W.P.B

LOCATION DESCRIPTION: Governmental Ctr.

BUILDING NUMBER: 20

CONTRACTOR/CONSULTANT NAME: MAC Construction

*Maximo
4/29/2009*

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Provide labor and material required to remove and replace caulking. Reseal all building joints, including all concrete to concrete joints, concrete to metal joints, metal to metal joints, glass to metal joints, stucco and skylight.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	400,322.00	
ARCHITECTURE/ENGINEER	6,005.00	1.5% WORK ORDER AMOUNT FOR TGG FEE
STAFF COSTS*	20,016.10	<i>K Sykes</i>
EQUIPMENT/OTHER	0.00	
CONTINGENCY	40,032.20	
TOTAL	466,375.30	
	446,359.20	

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)

FUND: AGENCY: ORG: OBJ: SUBOBJ:
 3804-411-13386-4907 - 240,000
 3804-411-13402-4907 - 206,359.20

AD VALOREM OTHER FEDERAL/DAVIS BACON

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY: Department Director (WO<\$50,000)

ANTICIPATED DATE OF APPROVAL: ASAP

2/24/2009
 BAS APPROVED BY: *Karen Sykes* DATE: 4/27/09
 ENCUMBRANCE NUMBER: _____

ATTACHMENT #4