Agenda Item #\_\_\_3K-1\_\_

#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

#### **AGENDA ITEM SUMMARY**

|                                 |  |                       | =====           |                |
|---------------------------------|--|-----------------------|-----------------|----------------|
| Meeting Date:                   | June 2, 2009   | Consent<br>Public Hea | [X]<br>ring [ ] | Regular[]<br>] |
| Submitted By:<br>Submitted For: | Water Utilities Department<br>Water Utilities Department |                       |                 |                |

#### I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** a unit price contract with Sheltra & Son Construction Co., Inc. for the Water Utilities Department Continuing Construction Contract to install potable water, reclaimed water, wastewater pipelines, manholes and lift stations over an eighteen (18) month term in a cumulative amount not to exceed \$6,238,320.

Summary: On April 8, 2009, ten (10) bids were received for the Water Utilities Department Continuing Construction Contract. Sheltra & Son Construction Co., Inc. is the lowest responsible and responsive bidder. This contract will be used to expedite utility special assessment projects, federally funded utility improvement projects for the Belle Glade, Pahokee and South Bay Areas and other pipeline and lift stations projects where timing is critical. The contract by itself does not guarantee nor authorize Sheltra & Son Construction Co. to perform any work. Work will be assigned during the eighteen (18) month contract period by formal work authorizations drawn against this contract, with approvals pursuant to PPM CW-F-050 and requirements for any federally funded projects. The unit prices contained in this Contract will be used in determining the cost of work authorizations. Supplements to work authorizations for changes that occur during construction will be subject to the change order limits for construction contracts as established under PPM CW-F-050 with each work authorization considered as an individual construction contract. The Small Business Enterprise (SBE) participation goal established by the SBE Ordinance (R2002-0064) is 15.00% overall. This contract with Sheltra & Son Construction Co., Inc. provides for SBE participation of 15.62% overall. (WUD Project No. 09-044) District 1, 2, 3, 5 and 6 (JM)

**Background and Justification:** Palm Beach County adopted Ordinance 2001-0010 to encourage the installation of utility pipelines in existing developed neighborhoods through the special assessment process. This continuing construction contract will reduce the time needed from receipt of citizen petitions to completion of the utility improvements. In addition to Capital Improvement projects, this contract will also be used for Community Development Block Grants (CDBG) projects through Housing and Community Development (HCD) utilizing the project specific requirements for Federally funded projects when issuing the Work Authorization.

#### Attachments:

- 1. Two (2) Original Contracts
- 2. Location Map
- 3. Engineer's Recommendation & Bid Tabulation Sheet
- 4. SBE Compliance Review

| Recommended By: | The for                        | 5/20/09 |
|-----------------|--------------------------------|---------|
|                 | Department Director            | Date    |
| Approved By:    | Jeh                            | 5/29/09 |
|                 | Assistant County Administrator | Date    |

#### II. FISCAL IMPACT ANALYSIS

# A. Five Year Summary of Fiscal Impact:

| Fiscal Years  | 2009                  | 2010             | 2011             | 2012             | 2013             |
|---|-----------------------|------------------|------------------|------------------|------------------|
| Capital Expenditures<br>External Revenues<br>Program Income<br>(County)<br>In-Kind Match County<br>CCRT |                       | 0<br>0<br>0<br>0 | 0<br>0<br>0<br>0 | 0<br>0<br>0<br>0 | 0<br>0<br>0<br>0 |
|   | <u>0</u>              | <u>0</u>         | <u>0</u>         | <u>0</u>         | <u>0</u>         |
| # ADDITIONAL FTE<br>POSITIONS (Cumulative)  | <u>¥0</u><br>Scebelow | <u>0</u>         | <u>0</u>         | <u>0</u>         | <u>0</u>         |

Budget Account No.: Fund Dept Unit Object

Is Item Included in Current Budget? Yes\_\_\_\_ No

Reporting Category N/A

# B. Recommended Sources of Funds/Summary of Fiscal Impact:

- ★ This Continuing Construction contract provides a mechanism for future work up to a maximum amount of \$6,238,320, but in itself does not include a required expenditure of funds. Projects which are completed utilizing this contract will require approval for capital expenditures through work: authorizations presented to the Board of County Commissioners or the Contract Review Committee as consistent with county policy.
- C. Department Fiscal Review:

Selva MWest

## III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

Legal Sufficiency

/ Assistant County Attorney

108/09

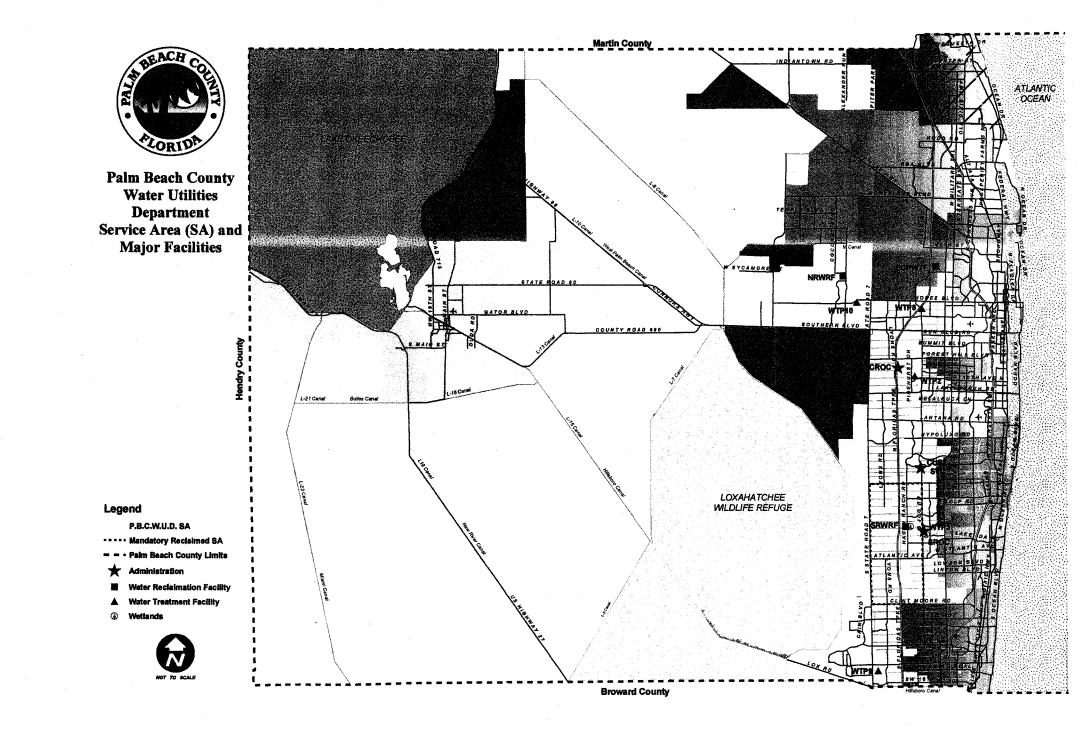
Contract Development and Contra This Contract complies with our contract review requirements.

C. Other Department Review:

Β.

**Department Director** 

This summary is not to be used as a basis for payment.



Attachment 2

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# Inter-Office Memorandum

Palm Beach County



Water Utilities Department

TO: Bevin Beaudet, Director Water Utilities Department

**DATE:** April 27, 2009

**FROM:** Maurice Tobon, P.E., Director of Engineering Water Utilities Department

RE: Notice of Award Recommendation Continuing Construction Contract Project No: WUD 09-044

The bid opening for the above referenced project was held on Wednesday, April 8, 2009. Proposals were received from ten (10) contractors. A summary of the results of the bidders' total base bid price is as follows:

BASE BID

#### **BIDDER'S NAME**

|                                      | دو رد اط خان به بدر ان نی جد ده خان ور در خان <b>ده دو</b> به |
|--------------------------------------|---|
| Sheltra & Son Construction Co., Inc. | \$6,238,320.00  |
| Palm Beach Grading, Inc.             | \$7,886,855.00  |
| A & L Underground, Inc.              | \$7,952,985.00  |
| Man Con, Inc.                        | \$7,951,417.00  |
| AKA Services, Inc.                   | \$8,371,541.00  |
| Foster Marine Contractors, Inc.      | \$8,857,405.00  |
| Globetec                             | \$8,970,110.00  |
| Ric-Man International, Inc.          | \$9,345,300.00  |
| Intercounty Engineering, Inc.        | \$9,849,629.00  |
| Chaz Equipment                       | \$11,272,007.50   |
|                                      |   |

The engineer's opinion of probable cost was \$6,000,000. An evaluation of the low bid is as follows:

1. The Bid Form provided in the Contract Documents was properly executed.

Page 2 Project No. WUD 09-044

- 2. Bid security equal to 5% of the total base bid was enclosed on the form provided in the Contract Documents.
- 3. SBE-M/WBE Schedules #1 and #2 provided in the Contract Documents were properly filled out. The low bidder has met the 15% SBE goal established under the SBE Ordinance. (A copy of the Office of Small Business Assistance SBE-M/WBE Compliance Review is attached.)
- 4. The lowest responsive bidder acknowledged the three (3) addendums.
- 5. The contractor holds a valid general contractor's and occupational license.

Water Utilities staff when evaluating the bid carefully considered the overall experience, qualifications, resources and references of the low bidder. Contract award to the low bidder, Sheltra & Son Construction Co., Inc. in the amount of \$6,238,320.00 is recommended.

A copy of this notice has been posted at the bid opening location and will be left there for a minimum of five (5) business days.

Fg.2

Brian Shields, P.E., Deputy Director John E. Rich, P.E., Pipeline Design Manager Mark Fallon, Contract Manager

C.

#### Palm Beach County Water Utility Department Continuing Construction Contract WUD 09-044 Bid Tabulation

|                              |  |          |                    |                          | A & SONS<br>RUCTION          | A & L UNDERG             | ROUND, INC.                  | PALM BEACH                 | GRADING, INC.               | MAN CO                   | ÓN, INC.                       | AKA SERV                       | ICES, INC.                 |                          | R MARINE                     | GLOBETEC C                  | ONSTRUCTION                 | RIC-MAN INTER              | RNATIONAL. INC.                  | INTER                    | COUNTY                         |                            |                              |
|------------------------------|--|----------|--------------------|--------------------------|------------------------------|--------------------------|------------------------------|----------------------------|-----------------------------|--------------------------|--------------------------------|--------------------------------|----------------------------|--------------------------|------------------------------|-----------------------------|-----------------------------|----------------------------|----------------------------------|--------------------------|--------------------------------|----------------------------|------------------------------|
| NO.                          | BID ITEM (Furnish and Install with Appurtenances)  | QUANTITY | UNIT               | UNIT PRICE               | TOTAL                        | UNIT PRICE               | TOTAL                        | UNIT PRICE                 | TOTAL                       | 11117 00107              |                                |                                |                            | 1                        |                              |                             |                             |                            |                                  | ENGINEE                  | RING, INC.                     | CHAZEG                     | QUIPMENT                     |
| lia lia                      | .ong 1" Meter Service (2" PVC w/4" Casings) (up to 40'<br>ong)   | 10       | Each               | \$1,300.00               | \$13,000.00                  | \$937.00                 | \$9,370.00                   | \$1,200.00                 | \$12,000.00                 | UNIT PRICE<br>\$1,000.00 | TOTAL<br>\$10,000.00           |                                | TOTAL                      | UNIT PRICE               | TOTAL                        | UNIT PRICE                  | TOTAL                       | UNIT PRICE                 | TOTAL                            | UNIT PRICE               | TOTAL                          | UNIT PRICE                 | TOTAL                        |
| 154 E                        | xtra Long Service Line (1 1/2" PVC) (200 LF Max.)  | 700      | LF                 | \$5.00                   | \$3,500.00                   | \$15.00                  | \$10,500.00                  | \$12.00                    | \$8,400.00                  | \$10.00                  | \$7,000.00                     | \$950.00<br>\$10.00            | \$9,500.00<br>\$7,000.00   | \$1,400.00<br>\$11.00    | \$14,000.00<br>\$7,700.00    | \$1,700.00                  | \$17,000.00                 | \$1,300.00                 | \$13,000.00                      | \$1,800.00               | \$18,000.00                    | \$1,600.00                 | \$16,000.00                  |
|                              | Extra Long Service Line (2" PVC) (200 LF Max.)<br>Extra Long Service Line (1 1/2 PVC w/3" Casing) (200 LF  | 100      | LF                 | \$6.00                   | \$600.00                     | \$18.00                  | \$1,800.00                   | \$15.00                    | \$1,500.00                  | \$11.00                  | \$1,100.00                     | \$10.00                        | \$1,000.00                 | \$12.00                  | \$1,200.00                   | \$20.00<br>\$25.00          | \$14,000.00                 | \$9.50                     | \$6,650.00                       | \$14.00                  | \$9,800.00                     | \$6.50                     | \$4,550.00                   |
|                              | Extra Long Service Line (1 1/2 PVC w/3 Casing) (200 LP   | 40<br>30 | LF                 | \$8.00                   | \$320.00                     | \$28.00                  | \$1,120.00                   | \$20.00                    | \$800.00                    | \$20.00                  | \$800.00                       | \$36.00                        | \$1,440.00                 | \$16.00                  | \$640.00                     | \$40.00                     | \$2,500.00<br>\$1,600.00    | \$9.80                     | \$980.00                         | \$15.00                  | \$1,500.00                     | \$7.00                     | \$700.00                     |
|                              | Additional Cost to Wet Tap any Water Service 2" or less  | 30       | LF<br>Each         | \$9.00                   | \$270.00                     | \$33.00                  | \$990.00                     | \$25.00                    | \$750.00                    | \$30.00                  | \$900.00                       | \$36.00                        | \$1,080.00                 | \$17.00                  | \$510.00                     | \$50.00                     | \$1,500.00                  | \$9.50<br>\$13.00          | \$380.00                         | \$20.00                  | \$800.00                       | \$30.00                    | \$1,200.00                   |
|                              | " DIP X AC Pipe Adapter  | 2        | Each               | \$200.00<br>\$575.00     | \$400.00<br>\$1,150.00       | \$750.00<br>\$600.00     | \$1,500.00                   | \$200.00                   | \$400.00                    | \$1,500.00               | \$3,000.00                     | \$1,500.00                     | \$3,000.00                 | \$1,000.00               | \$2,000.00                   | \$600.00                    | \$1,200.00                  | \$1,300.00                 | \$390.00<br>\$2,600.00           | \$20.00<br>\$475.00      | \$600.00                       | \$40.00                    | \$1,200.00                   |
|                              | Asbestos Pipe Abatement for 6" Cut-in Tee  | 20       | LLF                | \$100.00                 | \$2,000.00                   | \$125.00                 | \$1,200.00<br>\$2,500.00     | \$250.00                   | \$500.00                    | \$500.00                 | \$1,000.00                     | \$750.00                       | \$1,500.00                 | \$100.00                 | \$200.00                     | \$1,000.00                  | \$2,000.00                  | \$420.00                   | \$840.00                         | \$250.00                 | \$950.00                       | \$200.00<br>\$600.00       | \$400.00                     |
| 161 4                        | to 12" Diameter Connection to Existing Water   | 20       | Each               |                          |                              |                          |                              |                            |                             | \$50.00                  | \$1,000.00                     | \$100.00                       | \$2,000.00                 | \$75.00                  | \$1,500.00                   | \$200.00                    | \$4,000.00                  | \$26.00                    | \$520.00                         | \$103.00                 | \$2,060.00                     | \$65.00                    | \$1,200.00                   |
|                              | Main/Reclaimed Water Main or Force Main (Joint Restraint<br>6" to 20" Diameter Connection to Existing Water<br>Main/Reclaimed Water Main or Force Main | 5        | Each               | \$500.00                 | \$10,000.00                  | \$2,350.00               | \$47,000.00                  | \$6,800.00                 | \$136,000.00                | \$2,500.00               | \$50,000.00                    | \$2,500.00                     | \$50,000.00                | \$3,100.00               | \$62,000.00                  | \$3,500.00                  | \$70,000.00                 | \$2,100.00                 | \$42,000.00                      | \$3,500.00               | \$70,000.00                    | \$1,600.00                 | \$32,000.00                  |
|                              | 4" to 30" Diameter Connection to Existing Water  | 2        | Each               | \$1,000.00               | \$5,000.00                   | \$6,000.00               | \$30,000.00                  | \$12,500.00                | \$62,500.00                 | \$9,500.00               | \$47,500.00                    | \$6,500.00                     | \$32,500.00                | \$7,000.00               | \$35,000.00                  | \$6,000.00                  | \$30,000.00                 | \$3,100.00                 | \$15,500.00                      | \$5,000.00               | \$25,000.00                    | \$3.000.00                 | \$15,000.00                  |
| 164 D                        | Main/Reclaimed Water Main or Force Main<br>Dewatering with wellpoints or sock  | 3,000    | LF                 | \$2,000.00               | \$4,000.00                   | \$7,250.00               | \$14,500.00                  | \$15,000.00                | \$30,000.00                 | \$10,500.00              | \$21,000.00                    | \$8,000.00                     | \$16,000.00                | \$9,000.00               | \$18,000.00                  | \$9,000.00                  | \$18,000.00                 | \$5,900.00                 | \$11,800.00                      | \$10,000.00              |                                |                            |                              |
|                              | " PVC SDR 26 Gravity Sanitary Sewer Main 0' to 6' deep   | 250      | LF                 | \$0.00<br>\$21.00        | \$0.00<br>\$5,250.00         | \$12.00                  | \$36,000.00                  | \$0.00                     | \$0.00                      | \$0.00                   | \$0.00                         | \$0.00                         | \$0.00                     | \$0.00                   | \$0.00                       | \$0.00                      | \$0.00                      | \$0.00                     | \$0.00                           | \$0.00                   | \$20,000.00                    | \$8,400.00                 | \$16,800.00                  |
| 166 8                        | " PVC SDR 26 Gravity Sanitary Sewer Main 6' to 8' deep   | 450      | LF                 | \$23.00                  | \$10,350.00                  | \$30.00<br>\$40.00       | \$7,500.00<br>\$18,000.00    | \$29.00                    | \$7,250.00                  | \$35.00                  | \$8,750.00                     | \$20.00                        | \$5,000.00                 | \$53.00                  | \$13,250.00                  | \$35.00                     | \$8,750.00                  | \$39.00                    | \$9,750.00                       | \$38.00                  | \$0.00<br>\$9,500.00           | \$0.00<br>\$27.00          | \$0.00                       |
|                              | " PVC SDR 26 Gravity Sanitary Sewer Main 8' to 10' deep  | 450      | LF                 | \$25.00                  | \$11,250.00                  | \$50.00                  | \$22,500.00                  | \$31.00<br>\$36.00         | \$13,950.00                 | \$45.00                  | \$20,250.00                    | \$30.00                        | \$13,500.00                | \$56.00                  | \$25,200.00                  | \$60.00                     | \$27,000.00                 | \$48.00                    | \$21,600.00                      | \$43.00                  | \$19,350.00                    | \$30.00                    | \$6,750.00                   |
| 168 8                        | * PVC SDR 26 Gravity Sanitary Sewer Main 10' to 12'  | 220      | LF                 |                          |                              |                          |                              |                            | \$16,200.00                 | \$55.00                  | \$24,750.00                    | \$40.00                        | \$18,000.00                | \$60.00                  | \$27,000.00                  | \$70.00                     | \$31,500.00                 | \$53.00                    | \$23,850.00                      | \$65.00                  | \$29,250.00                    | \$40.00                    | \$13,500.00<br>\$18,000.00   |
| 169 8                        | Repo<br>** PVC SDR 26 Gravity Sanitary Sewer Main 12' to 14'   | 50       | LF                 | \$29.00                  | \$6,380.00                   | \$65.00                  | \$14,300.00                  | \$39.00                    | \$8,580.00                  | \$75.00                  | \$16,500.00                    | \$60.00                        | \$13,200.00                | \$65.00                  | \$14,300.00                  | \$80.00                     | \$17,600.00                 | \$59.00                    | \$12,980.00                      | \$82.00                  | \$18,040.00                    | \$62.00                    | \$13,640.00                  |
| 170 8                        | Heep<br>" PVC SDR 26 Gravity Sanitary Sewer Main 14' to 16'  | 50       | LF                 | \$39.00                  | \$1,950.00                   | \$74.00                  | \$3,700.00                   | \$65.00                    | \$3,250.00                  | \$100.00                 | \$5,000.00                     | \$75.00                        | \$3,750.00                 | \$82.00                  | \$4,100.00                   | \$100.00                    | \$5,000.00                  | \$64.00                    | \$3,200.00                       | \$100.00                 | \$5,000.00                     | \$157.00                   | \$7,850.00                   |
| 171 8                        | reep<br>" PVC SDR 26 Gravity Sanitary Sewer Main 16' to 18'  | 50       | LF                 | \$50.00                  | \$2,500.00                   | \$110.00                 | \$5,500.00                   | \$70.00                    | \$3,500.00                  | \$125.00                 | \$6,250.00                     | \$110.00                       | \$5,500.00                 | \$100.00                 | \$5,000.00                   | \$130.00                    | \$6,500.00                  | \$69.00                    | \$3,450.00                       | \$178.00                 | \$8,900.00                     | \$165.00                   | \$8,250.00                   |
| 172 8                        | leep<br>"PVC SDR 26 Gravity Sanitary Sewer Main 18' to 20'   | 50       | LF                 | \$72.00                  | \$3,600.00                   | \$200.00                 | \$10,000.00                  | \$80.00                    | \$4,000.00                  | \$200.00                 | \$10,000.00                    | \$130.00                       | \$6,500.00                 | \$210.00                 | \$10,500.00                  | \$220.00                    | \$11,000.00                 | \$76.00                    | \$3,800.00                       | \$280.00                 | \$14,000.00                    | \$210.00                   | \$10,500.00                  |
| 173 8                        | eep<br>" PVC C-900 Gravity Sanitary Sewer Main 0' to 6' deep   | 50       | LF                 | \$80.00<br>\$25.00       | \$4,000.00<br>\$1,250.00     | \$345.00<br>\$40.00      | \$17,250.00<br>\$2,000.00    | \$84.00<br>\$35.00         | \$4,200.00                  | \$220.00                 | \$11,000.00                    | \$200.00                       | \$10,000.00                | \$300.00                 | \$15,000.00                  | \$270.00                    | \$13,500.00                 | \$86.00                    | \$4,300.00                       | \$350.00                 | \$17,500.00                    | \$260.00                   | \$13,000.00                  |
| 174 8                        | " PVC C-900 Gravity Sanitary Sewer Main 6' to 8' deep  | 50       | LF                 | \$28.00                  | \$1,400.00                   | \$50.00                  | \$2,000.00                   | \$35.00                    | \$1,750.00<br>\$1,850.00    | \$45.00<br>\$55.00       | \$2,250.00<br>\$2,750.00       | \$25.00                        | \$1,250.00                 | \$56.00                  | \$2,800.00                   | \$40.00                     | \$2,000.00                  | \$48.00                    | \$2,400.00                       | \$36.00                  | \$1,800.00                     | \$95.00                    | \$4,750.00                   |
| 175 8                        | * PVC C-900 Gravity Sanitary Sewer Main 8' to 10' deep   | 50       | LF                 | \$32.00                  | \$1,600.00                   | \$60.00                  | \$3,000.00                   | \$42.00                    | \$2,100.00                  | \$65.00                  | \$2,750.00                     | \$35.00<br>\$45.00             | \$1,750.00                 | \$58.00                  | \$2,900.00                   | \$60.00                     | \$3,000.00                  | \$52.00                    | \$2,600.00                       | \$40.00                  | \$2,000.00                     | \$100.00                   | \$5,000.00                   |
| 176 8                        | " PVC C-900 Gravity Senitary Sewer Main 10' to 12' deep  | 50       | LF                 | \$42.00                  | \$2,100.00                   | \$75.00                  | \$3,750.00                   | \$46.00                    | \$2,300.00                  | \$85.00                  | \$4,250.00                     | \$65.00                        | \$2,250.00<br>\$3,250.00   | \$73.00<br>\$78.00       | \$3,650.00<br>\$3,900.00     | \$70.00                     | \$3,500.00                  | \$57.00                    | \$2,850.00                       | \$45.00                  | \$2,250.00                     | \$110.00                   | \$5,500.00                   |
| 178 8                        | * PVC C-900 Gravity Sanitary Sewer Main 12' to 14' deep<br>* PVC C-900 Gravity Sanitary Sewer Main 14' to 16' deep                                     | 50       | LF                 | \$50.00                  | \$2,500.00                   | \$85.00                  | \$4,250.00                   | \$72.00                    | \$3,600.00                  | \$110.00                 | \$5,500.00                     | \$85.00                        | \$4,250.00                 | \$95.00                  | \$4,750.00                   | \$80.00                     | \$4,000.00<br>\$5,500.00    | \$63.00<br>\$68.00         | \$3,150.00                       | \$85.00                  | \$4,250.00                     | \$117.00                   | \$5,850.00                   |
|                              | " PVC C-900 Gravity Sanitary Sewer Main 14 to 16 deep  | 50       | LF                 | \$75.00<br>\$85.00       | \$3,750.00                   | \$120.00                 | \$6,000.00                   | \$77.00                    | \$3,850.00                  | \$135.00                 | \$6,750.00                     | \$115.00                       | \$5,750.00                 | \$125.00                 | \$6,250.00                   | \$150.00                    | \$7,500.00                  | \$73.00                    | \$3,400.00<br>\$3,650.00         | \$105.00                 | \$5,250.00                     | \$220.00                   | \$11,000.00                  |
| 180 8"                       | " PVC C-900 Gravity Sanitary Sewer Main 18' to 20' deep  | 50       | LF                 | \$95.00                  | \$4,250.00<br>\$4,750.00     | \$205.00<br>\$325.00     | \$10,250.00                  | \$87.00<br>\$92.00         | \$4,350.00<br>\$4,600.00    | \$210.00                 | \$10,500.00                    | \$135.00                       | \$6,750.00                 | \$200.00                 | \$10,000.00                  | \$220.00                    | \$11,000.00                 | \$80.00                    | \$4,000.00                       | \$180.00<br>\$285.00     | \$9,000.00<br>\$14,250.00      | \$230.00<br>\$260.00       | \$13,000.00                  |
| 181 4'                       | ' Diameter Sanitary Sewer Manhole 0' to 6' deep  | 2        | Each               | \$5,200.00               | \$10,400.00                  | \$2,950.00               | \$5,900.00                   | \$3,800.00                 | \$7,600.00                  | \$230.00<br>\$3,200.00   | \$11,500.00<br>\$6,400.00      | \$205.00<br>\$3,500.00         | \$10,250.00                | \$300.00                 | \$15,000.00                  | \$280.00                    | \$14,000.00                 | \$89.00                    | \$4,450.00                       |                          | \$17,750.00                    | \$310.00                   | \$15,500.00                  |
|                              | Diameter Sanitary Sewer Manhole 6' to 8' deep  | 1        | Each               | \$6,300.00               | \$6,300.00                   | \$3,875.00               | \$3,875.00                   | \$4,200.00                 | \$4,200.00                  | \$3,400.00               | \$3,400.00                     | \$4,000.00                     | \$7,000.00                 | \$4,500.00<br>\$5,200.00 | \$9,000.00                   | \$3,500.00<br>\$4,000.00    | \$7,000.00                  | \$2,700.00                 | \$5,400.00                       | \$5,000.00               | \$10,000.00                    | \$6,000.00                 | \$12,000.00                  |
|                              | Diameter Sanitary Sewer Manhole 10' to 12' deep  | 1        | Each<br>Each       | \$7,000.00<br>\$7,500.00 | \$7,000.00<br>\$7,500.00     | \$4,875.00<br>\$5,250.00 | \$4,875.00<br>\$5,250.00     | \$4,600.00                 | \$4,600.00                  | \$3,900.00               | \$3,900.00                     | \$4,500.00                     | \$4,500.00                 | \$5,700.00               | \$5,700.00                   | \$5,000.00                  | \$4,000.00<br>\$5,000.00    | \$3,300.00<br>\$3,800.00   | \$3,300.00<br>\$3,800.00         | \$5,500.00<br>\$6,500.00 | \$5,500.00                     | \$9,000.00                 | \$9,000.00                   |
| 185 4'                       | Diameter Sanitary Sewer Manhole 12' to 14' deep  | 2        | Each               | \$7,800.00               | \$15,600.00                  | \$6,250.00               | \$5,250.00                   | \$5,500.00<br>\$6,200.00   | \$5,500.00<br>\$12,400.00   | \$4,900.00<br>\$5,500.00 | \$4,900.00                     | \$5,000.00                     | \$5,000.00                 | \$6,700.00               | \$6,700.00                   | \$5,500.00                  | \$5,500.00                  | \$4,900.00                 | \$4,900.00                       | \$7,500.00               | \$6,500.00<br>\$7,500.00       | \$12,000.00<br>\$15,000.00 | \$12,000.00                  |
| 186 4'                       | Diameter Sanitary Sewer Manhole 14' to 16' deep  | 1        | Each               | \$9,000.00               | \$9,000.00                   | \$7,500.00               | \$7,500.00                   | \$7,000.00                 | \$7.000.00                  | \$6,500.00               | \$6.500.00                     | \$6,000.00                     | \$12,000.00<br>\$7,000.00  | \$8,200.00               | \$16,400.00                  | \$6,400.00                  | \$12,800.00                 | \$5,700.00                 | \$11,400.00                      | \$9,000.00               |                                |                            | \$34,000.00                  |
| 187 4 <sup>*</sup><br>188 4' | Diameter Sanitary Sewer Manhole 16' to 18' deep<br>Diameter Sanitary Sewer Manhole 16' to 20' deep   | 1        | Each               | \$11,500.00              | \$11,500.00                  | \$8,500.00               | \$8,500.00                   | \$7,900.00                 | \$7,900.00                  | \$7,500.00               | \$7,500.00                     | \$8,000.00                     | \$8,000.00                 | \$13,200.00              | \$11,000.00                  | \$7,400.00<br>\$8,500.00    | \$7,400.00                  | \$6,900.00                 | \$6,900.00                       | \$12,000.00              | \$12,000.00                    | \$20,000.00                | \$20,000.00                  |
| 189 O                        | utside Drop - Add to any Manhole   | 5        | Vert. Ft           | \$12,000.00              | \$12,000.00                  | \$9,000.00               | \$9,000.00<br>\$11,000.00    | \$8,500.00                 | \$8,500.00                  | \$8,500.00<br>\$500.00   | \$8,500.00                     | \$8,500.00                     | \$8,500.00                 | \$13,800.00              | \$13,800.00                  | \$8,600.00                  | \$8,600.00                  | \$8,800.00                 | \$7,800.00<br>\$8,800.00         | \$13,000.00              | \$13,000.00                    | \$25,000.00                | \$25,000.00                  |
| 190 8*                       | "x 6" PVC Tee or Wye   | 10       | Each               | \$100.00                 | \$1,000.00                   |                          | \$1,750.00                   | \$175.00                   | \$1,750.00                  | \$275.00                 | \$2,500.00<br>\$2,750.00       | \$1,500.00                     | \$7,500.00<br>\$1,000.00   | \$1,000.00<br>\$450.00   | \$5,000.00                   | \$1,200.00                  | \$6,000.00                  | \$430.00                   | \$2,150.00                       |                          | \$7,000.00                     | \$500.00                   | \$28,000.00<br>\$2,500.00    |
|                              | " x 6" DIP Tee or Wye<br>" PVC SDR 26 Gravity Service Lateral - 0' to 6' deep  | 1 160    | Each               | \$750.00                 | \$750.00                     | \$850.00                 | \$850.00                     | \$350.00                   | \$350.00                    | \$750.00                 | \$750.00                       | \$900.00                       | \$900.00                   | \$900.00                 | \$4,500.00                   | \$300.00                    | \$3,000.00<br>\$700.00      | \$96.00                    | \$960.00                         | \$50.00                  | \$500.00                       | \$280.00                   | \$2,800.00                   |
| 193 6*                       | * PVC SDR 26 Gravity Service Lateral - 6' to 8' deep   | 150      | LF                 | \$15.00                  | \$1,800.00                   | \$15.00<br>\$20.00       | \$3,000.00                   | \$12.00                    | \$1,800.00                  | \$25.00                  | \$3,750.00                     | \$10.00                        | \$1,500.00                 | \$36.00                  | \$5,400.00                   | \$24.00                     | \$3,600.00                  | \$520.00<br>\$29.00        | \$520.00<br>\$4.350.00           | \$500.00                 | \$500.00<br>\$3.600.00         | \$730.00<br>\$30.00        | \$730.00                     |
| 194 6                        | PVC SDR 26 Gravity Service Lateral - 8' to 10' deep  | 150      | LF                 | \$20.00                  | \$3,000.00                   | \$25.00                  | \$3,750.00                   | \$25.00                    | \$3,750.00                  | \$35.00                  | \$5,250.00                     | \$20.00                        | \$2,250.00<br>\$3,000.00   | \$40.00<br>\$43.00       | \$6,000.00                   | \$25.00                     | \$3,750.00                  | \$29.00<br>\$30.00         | \$4,500.00                       | \$33.00                  | \$4,950.00                     | \$35.00                    | \$5,250.00                   |
| 196 6"                       | PVC SDR 26 Gravity Service Lateral - 10' to 12' deep<br>PVC SDR 26 Gravity Service Lateral - 12' to 14' deep   | 150      | LF                 | \$25.00                  | \$3,750.00<br>\$4,500.00     | \$30.00                  | \$4,500.00                   | \$35.00<br>\$45.00         | \$5,250.00                  | \$40.00                  | \$6,000.00                     | \$25.00                        | \$3,750.00                 | \$52.00                  | \$7,800.00                   | \$29.00                     | \$4,350.00                  | \$32.00<br>\$34.00         | \$4,800.00                       | \$41.00                  | \$6,150.00<br>\$9.000.00       | \$41.00<br>\$65.00         | \$6,150.00                   |
| 197 6"                       | PVC SDR 26 Gravity Service Lateral - 14' to 16' deep   | 10       | LF                 | \$50.00                  | \$500.00                     | \$40.00                  | \$400.00                     | \$60.00                    | \$6,750.00<br>\$600.00      | \$45.00<br>\$80.00       | \$6,750.00<br>\$800.00         | \$30.00                        | \$4,500.00<br>\$350.00     | \$59.00                  | \$8,850.00                   | \$32.00                     | \$4,800.00                  | \$35.00                    | \$5,250.00                       |                          | \$11,250.00                    | \$65.00                    | \$9,750.00                   |
|                              | PVC SDR 26 Gravity Service Lateral - 16' to 18' deep<br>PVC SDR 26 Gravity Service Lateral - 18' to 20' deep   | 10       |                    | \$70.00                  | \$700.00                     | \$45.00                  | \$450.00                     | \$75.00                    | \$750.00                    | \$90.00                  | \$900.00                       | \$40.00                        | \$400.00                   | \$69.00<br>\$85.00       | \$690.00<br>\$850.00         | \$36.00<br>\$42.00          | \$360.00<br>\$420.00        | \$38.00                    | \$380.00                         | \$80.00                  | \$800.00                       | \$180.00                   | \$1,800.00                   |
| 200 6"                       | PVC C-900 Gravity Service Lateral - 0' to 6' deep  | 10       | LF                 | \$80.00                  | \$800.00<br>\$150.00         | \$50.00<br>\$50.00       | \$500.00                     | \$90.00<br>\$16.00         | \$900.00<br>\$160.00        | \$100.00                 | \$1,000.00                     | \$45.00                        | \$450.00                   | \$120.00                 | \$1,200.00                   | \$51.00                     | \$510.00                    | \$40.00<br>\$43.00         | \$400.00                         | \$90.00                  | \$900.00                       | \$250.00<br>\$360.00       | \$2,500.00                   |
| 201 6"                       | PVC C-900 Gravity Service Lateral - 6' to 8' deep  | 10       | LF                 | \$21.00                  | \$210.00                     | \$59.00                  | \$590.00                     | \$19.00                    | \$190.00                    | \$28.00<br>\$33.00       | \$280.00                       | \$10.00                        | \$100.00                   | \$40.00<br>\$42.00       | \$400.00                     | \$26.00                     | \$260.00                    | \$32.00                    | \$320.00<br>\$330.00             | \$26.00                  | \$260.00                       | \$35.00                    | \$3,600.00                   |
|                              | PVC C-900 Gravity Service Lateral - 8' to 10' deep<br>PVC C-900 Gravity Service Lateral - 10' to 12' deep  | 10       |                    | \$25.00<br>\$30.00       | \$250.00                     | \$50.00<br>\$50.00       | \$500.00                     | \$30.00<br>\$40.00         | \$300.00                    | \$38.00                  | \$380.00                       | \$20.00                        | \$200.00                   | \$44.00                  | \$440.00                     | \$30.00                     | \$300.00                    | \$33.00                    | \$330.00                         | \$35.00                  | \$350.00                       | \$40.00                    | \$400.00                     |
| 204 [6"                      | PVC C-900 Gravity Service Lateral - 12' to 14' deep  | 10       | LF                 | \$35.00                  | \$350.00                     | \$50.00                  | \$500.00                     | \$50.00                    | \$400.00                    | \$43.00<br>\$48.00       | \$430.00<br>\$480.00           | \$25.00<br>\$30.00             | \$250.00                   | \$53.00                  | \$530.00                     | \$33.00                     | \$330.00                    | \$37.00                    | \$370.00                         | \$65.00                  | \$650.00                       | \$46.00                    | \$460.00                     |
| 205 6"                       | PVC C-900 Gravity Service Lateral - 14' to 16' deep  | 10       | LF                 | \$50.00                  | \$500.00                     | \$50.00                  | \$500.00                     | \$65.00                    | \$650.00                    | \$83.00                  | \$830.00                       | \$35.00                        | \$300.00                   | \$61.00                  | \$610.00                     | \$38.00                     | \$380.00                    | \$39.00                    | \$390.00                         | \$80.00                  | \$800.00                       | \$105.00                   | \$1,050.00                   |
| 207 6*                       | PVC C-900 Gravity Service Lateral - 16' to 18' deep<br>PVC C-900 Gravity Service Lateral - 18' to 20' deep   | 10       |                    | \$70.00                  | \$700.00<br>\$800.00         | \$50.00                  | \$500.00<br>\$500.00         | \$80.00<br>\$95.00         | \$800.00                    | \$93.00                  | \$930.00                       | \$40.00                        | \$400.00                   | \$86.00                  | \$860.00                     | \$43.00<br>\$52.00          | \$430.00                    | \$42.00                    | \$420.00                         | \$85.00                  | \$850.00<br>\$950.00           | \$185.00                   | \$1,850.00                   |
| 208 6*                       | SDR 26 Single Service Connection with Cleanout   | 10       | Each               | \$375.00                 | \$3,750.00                   | \$700.00                 | \$7,000.00                   | \$450.00                   | \$4,500.00                  | \$103.00<br>\$1.000.00   | \$10.000 00                    | \$45.00<br>\$450.00            | \$450.00                   | \$120.00                 | \$1,200.00                   | \$67.00                     | \$670.00                    | \$32.00                    | \$320.00                         | \$105.00                 | \$1,050.00                     | \$255.00<br>\$365.00       | \$3,650.00                   |
| 209 6"<br>210 8"-            | SDR 26 Double Service Connection with Cleanout -0" Diameter Wetwell to 18' deep with top slab and  | -2       | Each               | \$450.00<br>\$40.000.00  | \$900.00                     | \$1,000.00               | \$2,000.00                   | \$525.00                   | \$1,050.00                  | \$1,200.00               | \$2,400.00                     | \$800.00                       | \$1,600.00                 | \$1,300.00               | \$11,000.00<br>\$2,600.00    | \$800.00                    | \$7,000.00<br>\$1,600.00    | \$230.00                   | \$2,300.00                       | \$900.00                 | \$9,000.00                     | \$725.00                   | \$7,250.00                   |
| 211 8"-                      | -0" Diameter Wetwell 18' - 23' deep with top slab and  |          | Lump               |                          |                              |                          | \$150,000.00<br>\$175,000.00 | \$60,000.00<br>\$65,000.00 | \$60,000.00                 |                          |                                |                                | 100,000.00                 | \$65,000.00              | \$65,000.00                  |                             |                             | \$59,000.00                | \$600.00                         | \$950.00<br>\$75.000.00  | \$1,900.00<br>\$75,000.00      | \$1,150.00                 | \$2,300.00                   |
| 212 Se                       | awage lift station complete, 4" pumps to 7.5 hp, less  | 1        | Lump               | \$80,000.00              | \$80,000.00                  |                          |                              |                            | \$65,000.00<br>\$120.000.00 |                          | \$125,000.00 \$<br>\$75.000.00 | \$110,000.00 \$<br>\$89,500.00 |                            | \$70,000.00              |                              | \$115,000.00                | \$115,000.00                | \$68,000.00                |                                  | \$90,000.00              | \$90,000.00                    |                            | \$85,000.00<br>\$100,000.00  |
| 213 Se<br>214 Se             | awage lift station complete, 4" pumps from 7.5 to 15.4 hp.<br>awage lift station complete, 4" pumps from 15.4 to 25.0                                  | 1        | Lump               | \$90,000.00              |                              | \$150,000.00             | \$150,000.00                 | \$130,000.00               | \$130,000.00                | \$95,000.00              | \$95,000.00                    |                                | \$94,600.00                |                          | \$125,000.00<br>\$135.000.00 | \$90,000.00<br>\$110.000.00 |                             | \$30,000.00<br>\$80,000.00 | \$30,000.00 \$                   | 130.000.00               | \$130,000.00                   | 150,000,00                 |                              |
| 215 Se                       | awage lift station complete, 4" pumps from 35.4 to 25.0  |          | Lump               |                          | \$100,000.00<br>\$125,000.00 |                          | \$160,000.00<br>\$185,000.00 |                            | \$140,000.00                | \$110,000.00             |                                | \$98,000.00                    | \$98,000.00                | \$145,000.00             | \$145,000.00                 | \$120,000.00                | \$120,000.00                |                            | \$80,000.00 \$<br>\$88,000.00 \$ |                          | 145,000.00 \$<br>165,000.00 \$ |                            | \$160,000.00                 |
| 216 Mil                      | Iling of Asphalt (Minimum 220 Sq. Yd. per mobilization -   |          | Sq. Yd.            | \$10.00                  | \$5,000.00                   |                          | \$4,000.00                   | \$7,00                     | \$165,000.00                |                          | \$120,000.00 \$                |                                |                            |                          | \$170,000.00                 | \$130,000.00                | \$130,000.00                | \$95,000.00                | \$95,000.00 \$                   |                          | 210,000.00                     |                            | \$170,000.00<br>\$185,000.00 |
|                              | phalt Overlay, Type S-III (20 to 150 tons per work area)   | 150      | Tons               |                          | \$16,500.00                  | \$175.00                 | \$26,250.00                  | \$110.00                   | \$16,500.00                 |                          | \$30,000.00                    |                                | \$4,000.00<br>\$29,250.00  | \$9.00<br>\$150.00       | \$4,500.00<br>\$22,500.00    |                             | \$10,000.00                 | \$7.90                     | \$3,950.00                       | \$15.00                  | \$7,500.00                     |                            | \$7,500.00                   |
|                              | phalt Roadway Removal and Restoration (2.5" thick)<br>phalt Driveway Removal and Restoration (1.5" thick)  |          | Sq. Yd.            |                          | \$120,000.00                 |                          | 112,000.00                   | \$55.00                    | \$220,000.00                | \$19.00                  | \$76,000.00                    |                                | 136,000.00                 |                          | \$22,500.00<br>\$172,000.00  |                             | \$30,000.00<br>\$180,000.00 | \$240.00                   | \$36,000.00                      |                          | \$37,500.00                    | \$150.00                   | \$22,500.00                  |
|                              | prior briveway Removal and Restoration (1.5 thick)   |          | Sq. Yd.<br>Sq. Yd. |                          | \$40,000.00<br>\$52,500.00   |                          | \$50,000.00<br>\$60,000.00   | \$45.00<br>\$40.00         | \$90,000.00                 | \$16.00                  | \$32,000.00                    | \$30.00 \$                     | \$60,000.00                |                          | \$60,000.00                  |                             | \$100,000.00                | \$30.00<br>\$23.00         | \$120,000.00<br>\$46,000.00      |                          | \$50,000.00                    |                            | \$220,000.00                 |
|                              | ne Rock Driveway or Roadway Removal and Restoration  |          | Tons               |                          | \$44,000.00                  |                          | \$61,600.00                  | \$22.00                    | \$60,000.00<br>\$48,400.00  |                          | \$67,500.00<br>\$55,000.00     |                                | \$60,000.00<br>\$66.000.00 |                          | \$67,500.00<br>\$35,200.00   | \$55.00                     | \$82,500.00                 | \$42.00                    | \$63,000.00<br>\$286,000.00      |                          | 150,000.00                     |                            | \$100,000.00                 |
|                              |  |          |                    |                          |                              |                          |                              |                            |                             |                          |                                |                                |                            |                          |                              |                             | \$110,000.00                |                            |                                  |                          |                                |                            |                              |

Rg. 3

#### Palm Beach County Water Utility Department Continuing Construction Contract WUD 09-044 -Bid Tabulation

|   | т        | · · · · · |             | RA& SONS       | A&LUNDER    | GROUND, INC.               | PALM BEACH  | GRADING, INC.                  | MAN C       | ON, INC.       | AKA SER     | VICES, INC.    |             | R MARINE<br>CTORS, INC. | GLOBETEC (  | CONSTRUCTION   | RIC-MAN INTER | RNATIONAL, INC. |             | COUNTY<br>RING, INC. | CHAZ E      | QUIPMENT   |
|---|----------|-----------|-------------|----------------|-------------|----------------------------|-------------|--------------------------------|-------------|----------------|-------------|----------------|-------------|-------------------------|-------------|----------------|---------------|-----------------|-------------|----------------------|-------------|------------|
| NO. BID ITEM (Furnish and Install with Appurtenances)<br>222 Asphalt Sidewalk Removal & Restoration | QUANTITY | UNIT      | UNIT PRICE  | IOTAL          | UNIT PRICE  | TOTAL                      | UNIT PRICE  | TOTAL                          | UNIT PRICE  | TOTAL          | UNIT PRICE  | TOTAL          | UNIT PRICE  | TOTAL                   | UNIT PRICE  | TOTAL          |               |                 |             |                      |             | <b></b>    |
|   | 900      | Sq. Yd.   | \$10.00     | \$9,000.00     | \$25.00     | \$22,500.00                | \$25.00     | \$22,500.00                    | \$16.00     | \$14,400.00    | \$30.00     | \$27,000.00    | \$29.00     | \$26,100.00             | \$55.00     | \$49,500.00    | UNIT PRICE    | TOTAL           | UNIT PRICE  | TOTAL                | UNIT PRICE  | TOTAL      |
| 223 Concrete Sidewalk Removal & Restoration   | 900      | Sq. Yd.   | \$28.00     | \$25,200.00    | \$34.00     | \$30,600,00                | \$29.00     | \$26,100.00                    | \$32.00     | \$28,800.00    | \$40.00     | \$36.000.00    |             | 1                       |             |                | \$17.00       | \$15,300.00     | \$30.00     | \$27,000.00          | \$42.00     | \$37,800.  |
| 24 Concrete Curb & Gutter Removal & Restoration   | 110      | L.F.      | \$15.00     | \$1.650.00     | \$20.00     | \$2,200.00                 | \$30.00     | \$3,300.00                     | \$25.00     | \$2,750.00     |             |                | \$32.00     | \$28,800.00             | \$60.00     | \$54,000.00    | \$38.00       | \$34,200.00     | \$80.00     | \$72,000.00          | \$42.00     | \$37.800.  |
| 25 Concrete Flush Header Curb Removal & Restoration   | 30       | L.F.      | \$20.00     | \$600.00       | \$20.00     | \$600.00                   | \$30.00     | \$900.00                       | \$30.00     | \$900.00       | \$26.00     | \$2,860.00     | \$20.00     | \$2,200.00              | \$50.00     | \$5,500.00     | \$25.00       | \$2,750.00      | \$38.00     | \$4,180.00           | \$30.00     | \$3,300    |
| 26 Floritam Sod   | 45,000   | Sq. Yd.   | \$2.35      | \$105,750.00   | \$2.50      | \$112,500.00               | \$2,35      | \$105,750.00                   | \$3.00      |                | \$26.00     | \$780.00       | \$20.00     | \$600.00                | \$100.00    | \$3,000.00     | \$25.00       | \$750.00        | \$38.00     | \$1,140.00           | \$35.00     | \$1,050.   |
| 27 Bahia Sod  | 21,000   | Sq. Yd.   | \$1.50      | \$31,500.00    | \$2.25      | \$47,250.00                | \$1.95      | \$40,950.00                    |             | \$135,000.00   | \$4.00      | \$180,000.00   |             | \$168,750.00            | \$3.00      | \$135,000.00   | \$2.90        | \$130,500.00    | \$3.50      | \$157,500.00         | \$6.00      | \$270.00   |
| 28 Root Barrier   | 500      | L.F.      | \$10.00     | \$5,000.00     | \$10.00     | \$5.000.00                 | \$5.00      |                                | \$1.75      | \$36,750.00    | \$3.00      | \$63,000.00    | \$3.25      | \$68,250.00             | \$2.00      | \$42,000.00    | \$2.30        | \$48,300.00     | \$3.00      | \$63,000.00          | \$5.00      | \$105,00   |
| 29 Remove and Reinstall Trees up to 4" diameter or Palm   | 30       | Each      | \$10.00     | \$3,000.00     | \$400.00    | \$12,000.00                |             | \$2,500.00                     | \$10.00     | \$5,000.00     | \$10.00     | \$5,000.00     | \$16.00     | \$8,000.00              | \$10.00     | \$5,000.00     | \$56.00       | \$28,000.00     | \$15.00     | \$7,500.00           | \$10.00     | \$5,000    |
| 30 Record Drawing   | 70,500   | L.F.      | \$0.25      | \$17.625.00    |             |                            | \$450.00    | \$13,500.00                    | \$200.00    | \$6,000.00     | \$200.00    | \$6,000.00     | \$500.00    | \$15,000.00             | \$800.00    | \$24,000.00    | \$460.00      | \$13,800.00     | \$600.00    | \$18,000,00          | \$600.00    |            |
| 31 Construction Survey  | 70,500   | L.F.      | \$0.25      | \$17,625.00    | \$1.50      | \$105,750.00               | \$1.00      | \$70,500.00                    | \$1.00      | \$70,500.00    | \$2.00      | \$141,000.00   |             | \$141,000.00            | \$0.50      | \$35,250,00    | \$0.10        | \$7,050.00      | \$1.35      | \$95,175.00          | \$2.25      | \$18,000   |
| 32 Preconstruction Video Taping   | 70,500   | L.F.      | \$0.25      | \$10,575.00    | \$0.25      | \$70,500.00<br>\$17,625.00 | \$1.00      | \$70,500.00                    | \$1.00      | \$70,500.00    | \$3.00      | \$211,500.00   |             | \$282,000.00            | \$1.00      | \$70,500.00    | \$1.30        | \$91,650.00     | \$1.50      | \$105,750.00         | \$2.25      | \$158,62   |
| 33 Mail Box Removal and Reinstallation  | 150      | Each      | \$40.00     | \$6,000.00     | \$50.00     | \$7,500.00                 | \$0.80      | \$56,400.00                    | \$0.35      | \$24,675.00    | \$2.00      | \$141,000.00   | \$1.00      | \$70,500.00             | \$0.50      | \$35,250.00    | \$0.30        | \$21,150.00     | \$0.35      | \$24,675.00          | \$0.50      | \$35,250   |
|   |          |           | \$40.00     | \$6,000.00     | \$50.00     | \$7,500.00                 | \$175.00    | \$26,250.00                    | \$35.00     | \$5,250.00     | \$30.00     | \$4,500.00     | \$50.00     | \$7,500.00              | \$50.00     | \$7,500.00     | \$24.00       | \$3.600.00      | \$55.00     | \$8,250.00           | \$75.00     | \$11,250   |
| Maintenance of Traffic Residential Street   | 63,000   | L.F.      | \$0.20      | \$12,600.00    | \$1.25      | \$78,750.00                | \$1.50      | \$94,500.00                    | \$1.00      | \$63.000.00    | \$2.00      | \$126,000.00   | \$1.00      | \$63.000.00             | \$1.00      | **** ***       |               |                 |             |                      | \$75.00     |            |
| 35 Maintenance of Traffic Arterial Roadway  | 2,750    | L.F.      | \$1.00      | \$2,750.00     | \$2.50      | \$6,875.00                 | \$2.00      | \$5,500,00                     | \$3.00      | \$8,250.00     | \$3.00      | \$8,250.00     | \$2.00      | 1                       |             | \$63,000.00    | \$2.60        | \$163,800.00    | \$0.50      | \$31,500.00          | \$0.50      | \$31,500   |
| 36 Maintenance of FDOT Roadway  | 5,000    | L.F.      | \$1.25      | \$6,250.00     | \$9.00      | \$45.000.00                | \$2.00      | \$10,000.00                    | \$5.00      | \$25,000.00    |             |                |             | \$5,500.00              | \$2.00      | \$5,500.00     | \$3.10        | \$8,525.00      | \$0.70      | \$1,925.00           | \$0.75      | \$2,062    |
| 37 Density Tests  | 350      | Each      | \$50.00     | \$17,500.00    | \$50.00     | \$17,500.00                |             |                                |             |                | \$9.00      | \$45,000:00    | \$10.00     | \$50,000.00             | \$10.00     | \$50,000.00    | \$4.40        | \$22,000.00     | \$2.00      | \$10,000.00          | \$1.00      | \$5,000    |
| 38 Proctor Tests  | 40       | Each      |             | 1              |             |                            | \$30.00     | \$10,500.00                    | \$25.00     | \$8,750.00     | \$50.00     | \$17,500.00    | \$30.00     | \$10,500.00             | \$25.00     | \$8,750.00     | \$41.00       | \$14,350.00     | \$45.00     | \$15,750.00          | \$30.00     | \$10,500   |
| 39 Concrete 12"x6" Cylinder Tests   | 10       | Each      | \$100.00    | \$4,000.00     | \$150.00    | \$6,000.00                 | \$75.00     | \$3,000.00                     | \$75.00     | \$3,000.00     | \$200.00    | \$8,000.00     | \$100.00    | \$4,000.00              | \$300.00    | \$12,000.00    | \$240.00      | \$9,600.00      | \$189.00    | \$7,560.00           | \$110.00    | \$4,400.   |
| Additional Gravity Sewer Pipe Crew Hours for Conflicts not  |          |           | \$100.00    | \$1,000.00     | \$110.00    | \$1,100.00                 | \$125.00    | \$1,250.00                     | \$100.00    | \$1,000.00     | \$110.00    | \$1,100.00     | \$150.00    | \$1,500.00              | \$200.00    | \$2,000.00     | \$160.00      |                 |             |                      |             |            |
| 40 Shown  | 50       | Each      | \$300.00    | \$15,000.00    | \$480.00    | \$24,000.00                | \$450.00    | \$22,500.00                    | \$750.00    | \$37.500.00    | \$650.00    | \$32,500.00    | \$820.00    |                         |             |                |               | \$1,600.00      | \$75.00     | \$750.00             | \$80.00     | \$800.0    |
| Additional Pipe Crew Hours for installation greater than 60"<br>cover                               | 100      | Each      | \$375.00    | \$37.500.00    | \$520.00    | \$52,000.00                | \$450.00    | \$45.000.00                    | \$750.00    |                |             |                |             | \$41,000.00             | \$800.00    | \$40,000.00    | \$650.00      | \$32,500.00     | \$750.00    | \$37,500.00          | \$450.00    | \$22,500   |
| Additional work not included in Bid Items (Allowance)   | 1        | Lump      | \$50.000.00 | \$50.000.00    | \$50,000.00 | \$50,000.00                | \$50.000.00 |                                |             | \$75,000.00    | \$550.00    | \$55,000.00    | \$550.00    | \$55,000.00             | \$700.00    | \$70,000.00    | \$650.00      | \$65,000.00     | \$650.00    | \$65,000.00          | \$500.00    | \$50,000   |
| 143 Irrigation Repairs (Per Lot -separate property control<br>number)                               | 150      | Each      | \$125.00    | \$18,750.00    | \$225.00    | \$33,750.00                | \$750.00    | \$50,000.00                    | \$50,000.00 | \$50,000.00    | \$50,000.00 | \$50,000.00    | \$50,000.00 | \$50,000.00             | \$50,000.00 | \$50,000.00    | \$50,000.00   | \$50,000.00     | \$50,000.00 | \$50,000.00          | \$50,000.00 | \$50,000.  |
| 244 Demucking with Imported Clean Fill  | 10,000   | Cu. Yd.   | \$15.00     | \$150,000,00   | \$25.00     | \$250.000.00               | \$10.50     | \$112,500.00                   | \$250.00    | \$37,500.00    | \$250.00    | \$37,500.00    | \$160.00    | \$24,000.00             | \$170.00    | \$25,500.00    | \$310.00      | \$46,500.00     | \$250.00    | \$37,500.00          | \$250.00    | \$37,500   |
| TOTAL BID PRICE   | 1        |           | ¥10.00      | \$6,238,320,00 |             | \$7,952,985.00             | \$10.50     | \$105,000.00<br>\$7,886.855.00 | \$5.00      | \$50,000.00    | \$10.00     | \$100,000.00   | \$10.00     | \$100,000.00            | \$14.00     | \$140,000.00   | \$13.00       | \$130,000.00    | \$12.00     | \$120,000.00         | \$25.00     | \$250,000  |
| ADDENDUM NO.:   | <u> </u> |           |             | YES            |             |                            |             |                                |             | \$7,951,417.00 |             | \$8,371,541.00 | L           | \$8,857,405.00          | l           | \$8,970,110.00 |               | \$9,345,300.00  |             | \$9,849,629.00       |             | \$11.272.0 |
| ADDENDUM NO.  | ł        |           |             | YES            |             | YES                        |             | YES                            |             | YES            |             | YES            | Ľ           | YES                     |             | YES            |               | YES             |             | YES                  |             | YES        |
| ADDENDUM NO.  | <u> </u> |           |             | YES            |             | YES                        |             | YES                            |             | YES            |             | YES            |             | YES                     |             | YES            |               | YES             |             | YES                  |             |            |
| ADDENDOM NO.  |          |           |             | 169            |             | YES                        |             | YES                            | - T         | YES            |             | YES            |             | YES                     |             | YES            |               | YES             |             | YES                  |             | YES        |

Attachment 4



DATE : April 21, 2009

Office of Small Business Assistance

50 South Military Trail, Suite 209

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.phcgov.com/osba -

#### **Palm Beach County Board of County** Commissioners

Jeff Koons, Chairman

Burt Aaronson, Vice Chairman

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Shelley Vana

Steven L. Abrams

Jess F. Santamaria

Addie L. Greene

#### **County Administrator**

Robert Weisman, P.E.



"An Equal Opportunity Affirmutive Action Employer\*

| • •       |   |
|-----------|---|
| TO:       | Dimitrios J. Scarlatos, Pipeline Design Section                                     |
|           | Water Utilities Dept., Engineering Division   |
| THROUGH : | Hazel Oxendine - Directon, Bahn Beach County<br>Office of Small Business Assistance |
|           | OIIICE OI SMAIL BUSINESSUMS STSTANCE  |
| FROM      | Tanoy Williams, Compliance Specialist (1)   |
| SUBJECT : | Compliance Review on Project No. WUD 09-044<br>Continual Construction Contract      |
|           |   |

The following is a Compliance Review of SBR participation on the above-mentioned project.

1250 Gateway Road

561-842-9551

Lake Worth, FL 33403

### Low BIDDER:

Phone: Bid Opening: Bid Amount: Goal: Goal Achieved:

#### SBE Participation: BL) OC Unlimited (WB) Birds Eye View (SB) Line-Tec

SHELTRA & SON CONSTRUCTION CO., INC. 14911 SW Van Burch Avenue Indiantown, FL 34956 772-597-3180 April 07, 2009 \$6,238,320.00 15% Overall 15.62%

| \$ 325,000.00        | 5.20%  |
|----------------------|--------|
| ş 50,000.00          | .80%   |
| \$1,000,000.00       |        |
| X .60                |        |
| <u>\$ 600,000.00</u> | 9.62%  |
| \$ 975,000.00        | 15.62% |

SECOND LOW BIDDER: PALM BEACH GRADING, INC.

Phone:

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| Bid Amount:    | \$7,886,855.00 |
|----------------|----------------|
| Goal:          | 15%            |
| Goal Achieved: | 12.19%         |

| SBE Participation: |              |        |
|--------------------|--------------|--------|
| (BL) Odums Sod     | \$130,275.00 | 1.65%  |
| (SB) Line-Tec      | \$614,685.00 |        |
|                    | <b>X</b> .60 |        |
|                    | \$368,811.00 | 4.68%  |
| (SB) Drawdy Const. | \$462,500.00 | 5.86%  |
| -                  | \$961,586.00 | 12.19% |

| THIRD LOW BIDDER: | MAN CON INC.              |
|-------------------|---------------------------|
|                   | 3020 Fairlane Farms, Rd 4 |
|                   | Wellington, FL            |
| Phone:            | 954-427-0230              |
| Bid Amount:       | \$7,951,417.00            |
| Goal:             | 15%                       |
| Goal Achieved:    | 14.07%                    |

| SBE Participation:                   |     | · · · · · · · · · · · · · · · · · · · |   |              |
|--------------------------------------|-----|---------------------------------------|---|--------------|
| (HB) Southern Transport              | Ş   | 100,000.00                            |   | 1.26%        |
| (SB) <sup>1</sup> Top Notch Concrete | Ş   | 0.00                                  |   | 0.00%        |
| (BL)Odums Sod                        | \$  | 120,285.00                            |   | 1.51%        |
| (AS)E & N Const.                     | Ş   | 136,500.00                            |   | 1.72%        |
| (SB)Line-Tec                         | \$1 | ,270,000.00                           |   |              |
|                                      | X   | . 60                                  | • |              |
|                                      | ş   | 762,000.00                            |   | <u>9.58%</u> |
|                                      | \$1 | ,118,785.00                           |   | 14.07%       |

#### EVALUATION

The low bidder, SHELTRA & SON CONSTRUCTION CO. INC., has met the SBE goal for this project.

c: Tammy Fields, Assistant County Attorney File

Page 2 of 3 WUD 09-044 FROM : OSBA

fg. 3



<sup>1</sup> Top Notch Concrete did not specify in detail on its Schedule 2 what work was to be performed. Thus, SBE participation could not be calculated.

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