

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 2, 2009

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Recreation Assistance Program allocation to the Parks and Recreation Department in an amount not-to-exceed \$2,250 to fund swimming lessons at Pioneer Park Pool.

Summary: This allocation provides \$2,250 to fund swimming lessons at Pioneer Park Pool in Belle Glade. The Palm Beach County Drowning Prevention Coalition will distribute vouchers also known as "Drowning Prevention Bucks" to the public which may be redeemed for swimming lesson at Pioneer Park Pool. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. District 6 (AH)

Background and Justification: In 2000, the Board of County Commissioners approved the relocation of the Palm Beach County Drowning Prevention Coalition (DPC) from the American Red Cross to the Palm Beach County Fire Rescue Department. The DPC is a community-based organization whose mission is to promote, develop, and support training and community education efforts that prevent drowning, near drowning, and other water related incidents in Palm Beach County. Water related tragedies do not discriminate as they strike all ages, races and socioeconomic levels and use of the "Drowning Prevention Bucks" vouchers will enhance the flexibility deemed necessary to encourage the public to take advantage of free swimming lessons. In the past, the Glades area has experienced a 99 percent redemption rate of the "Drowning Prevention Bucks."

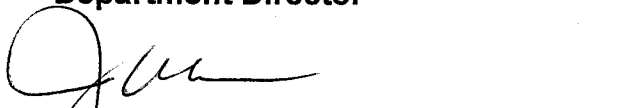
Attachment: Commissioner Authorization

Recommended by:


Department Director

5/8/09
Date

Approved by:


Assistant County Administrator

5/26/09
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	002013
Capital Expenditures	<u>2,250</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>2,250</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>				

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R906
 Object 4950 Program N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FUND: Park Improvement Fund/Recreation Assistance Program
 UNIT: RAP/District 6

Work Done By Other Cty Forces 3600-583-R906-192-4950 \$2,250

C. Departmental Fiscal Review: ckopelakis

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

John D. ... 5-21-09
 OFMB 285/18/09 05/14/09 CN 5/12/09

Shirley L. Jacobowitz/EJ 5/21/09
 Contract Development and Control

This item complies with current County policies.

B. Legal Sufficiency:

Anne Delmont 5-26-09
 Assistant County Attorney

C. Other Department Review:

 Department Director

REVISED 10/95
 ADM FORM 01

This summary is not to be used as a basis for payment

From: Johnnie Easton
Sent: Wednesday, April 22, 2009 11:59 AM
To: Susan Yinger
Subject: \$2250 RAP for Glades Swim Lessons

Susan,

Commissioner Santamaria would like to allocate \$2,250 in RAP funds to be used toward swim vouchers for the residents of the Glades so they can utilize the Pioneer Park Pool for these valuable lessons.

Can you advise on how to proceed with this allocation?

Johnnie Easton
Administrative Assistant to
Jess R. Santamaria
Palm Beach County Commission
(561) 355-6300