

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

FISCAL YEAR	2009	2010	2011	2012	2013
CAPITAL EXPENDITURES	_____	_____	_____	_____	_____
OPERATING COSTS	_____	<u>2,471,582</u>	_____	_____	_____
EXTERNAL REVENUES	_____	< <u>2,471,582</u> >	_____	_____	_____
PROGRAM INCOME (County)	_____	_____	_____	_____	_____
IN-KIND MATCH (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	=====	<u>-0-</u>	=====	=====	=====
# OF ADDITIONAL FTE POSITIONS	_____	<u>0</u>	_____	_____	_____
IS ITEM IN CURRENT BUDGET?	YES <input type="checkbox"/>		NO <input checked="" type="checkbox"/>		
BUDGET ACCOUNT NO.:	FUND _____	DEPT _____	UNIT _____		

B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

The Federal funds portion of these grants will be funded by the Federal Byrne Formula Grant Program, passed through the Florida Department of Law Enforcement. Match is not required with the JAG program.

State Attorney's Office-COMBAT Program
Federal \$180,000

PBC Criminal Justice Commission – Youth Violence Prevention Project
Federal \$1,691,582

PBC Weed & Seed Program – Delray Beach, Riviera Beach, West Palm Beach
Federal \$200,000

City of West Palm Beach – Community Justice Service Center
Federal \$400,000

The CJC will return to the BCC for receipt and file upon award notification with contracts and budget amendment.

C. DEPARTMENTAL FISCAL REVIEW: ms 5/26/09

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:
There will be no additional County positions from this grant.

[Signature]
OFMB *88 5/27/09*
close 5/29/09 pr 5/26/09 CN 5/26/09

[Signature] 5/29/09
Contract Administration

B. Legal Sufficiency:
[Signature] 5/29/09
Assistant County Attorney

C. Other Departmental Review:

Attachment 1

FDLE

Funding

Announcement

Apr. 26. 2009 10:04AM

No. 4951 P. 1

FDLE

Florida Department of
Law Enforcement

Gerald M. Bailey
Commissioner

Office of Criminal Justice Grants
Post Office Box 1489
Tallahassee, Florida 32302-1489
(850) 817-1260
www.fdle.state.fl.us

Charlie Crist, Governor
Bill McCollum, Attorney General
Alex Sink, Chief Financial Officer
Charles H. Bronson, Commissioner of Agriculture

April 15, 2009

The Honorable Jeff Koons
Chairman, Palm Beach County
Board of Commissioners
301 North Olive Avenue
West Palm Beach, Florida 33401

Re: Edward Byrne Memorial Justice Assistance Grant (JAG) Program – American
Recovery and Reinvestment Act of 2009 – State Solicitation 7

Dear Chairman Koons:

The Florida Department of Law Enforcement (FDLE) anticipates an award from the United States Department of Justice as part of the American Recovery and Reinvestment Act of 2009. FDLE will distribute these funds in accordance with the JAG Countywide distribution provisions of Chapter 11D-9, Florida Administrative Code. These funds are in addition to the standard 2009 JAG Countywide allocation that, when known, will be announced in a separate letter.

FDLE has set aside \$2,471,582 for use by all units of government within Palm Beach County. The enclosed Program Announcement provides an overview of these funds which can be used by local units of government to support a broad range of activities to prevent and control crime and to improve the criminal justice system. Please note that the Program Announcement also includes some important program requirements specific to Recovery Act funds.

As a condition of participation in this program, the units of government in each county must reach a consensus concerning the expenditure of these funds. This consensus must include the projects to be implemented as well as the agency responsible for such implementation.

Developing such consensus will require someone to exercise leadership and assume a coordinating role in the development of applications for these funds. FDLE recommends that the Board of County Commissioners assume this responsibility.

In the event the county declines to serve in this capacity, the Department will request the governing body of each municipality in the county, in descending order of population, to serve as the coordinating unit of government.



Apr. 28. 2009 10:04AM

No. 4951 P. 2

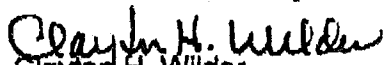
The Honorable Jeff Koons
April 15, 2009
Page Two

The enclosed Certificate of Participation form requests the identification of an individual coordinator. We will send this individual further information regarding the application process in FDLE's on-line grant management system. Please complete the enclosed Certificate of Participation and return it within 30 days from the date of this correspondence to:

Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, Florida 32308
Attention: Clayton H. Wilder, Administrator

We look forward to working with you. If you have any questions or if we can provide you with any assistance regarding the JAG Program, please contact me at (850) 617-1250.

Sincerely,


Clayton H. Wilder
Administrator

CHW/JP/lg

Enclosures

cc: Mayors in Palm Beach County
Law Enforcement Agencies in Palm Beach County
Project Directors in Palm Beach County

PROGRAM ANNOUNCEMENT

Edward Byrne Memorial Justice Assistance Grant (JAG) Program American Recovery and Reinvestment Act of 2009

The State of Florida, Department of Law Enforcement (FDLE), anticipates an award from the United States Department of Justice for \$81,537,096 in Justice Assistance Grant (JAG) funds as part of the American Recovery and Reinvestment Act of 2009. A total of \$51,996,642 will be passed through, as required, to local units of government. This announcement is to notify eligible applicants of program requirements.

Eligible Applicants

Units of local government are eligible to receive subgrants from FDLE. "Units of local government" means any city, county, town, township, borough, parish, village, or other general-purpose political subdivision of a State and includes Native American Tribes that perform law enforcement functions as determined by the Secretary of the Interior.

Program Strategy and Purposes

JAG blends the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs to provide agencies with the flexibility to prioritize and to support a broad range of activities to prevent and control crime based on their own local needs and conditions. JAG funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice.

Local units of government receiving JAG funding have the flexibility to implement projects in any of the seven federally approved purpose areas, listed below. As directed by the Office of Justice Programs, you are encouraged to choose projects that can be started and completed expeditiously and in a manner that maximizes job creation and economic benefits. Applicants should anticipate that awards under the Recovery Act will be one-time awards and should propose project activities and deliverables that can be accomplished without additional JAG funding.

- 1) Law enforcement programs
- 2) Prosecution and court programs
- 3) Prevention and education programs
- 4) Corrections and community corrections programs
- 5) Drug treatment programs
- 6) Planning, evaluation, and technology improvement programs
- 7) Crime victim and witness Programs

Any law enforcement or justice initiative previously eligible for funding under Byrne or LLEBG is eligible for JAG funding.

Coordination Efforts

Each county is allocated a sum of money for use by all local governments within the county. This amount is determined through a funding algorithm established in the administrative rule.

Chapter 11D-9.005, Florida Administrative Code, requires that units of government in each county reach consensus concerning the expenditure of these funds, including the projects to be implemented and the agency responsible for such implementation.

Maximum coordination is required to meet this program requirement, and the Department requests the county board of commissioners to serve as the coordinating unit for all local governments within the county. The Chairman, Board of County Commissioners, in each county so notified is requested to return to the Department a statement of certification indicating the county's willingness to serve. This certification must be returned within 30 days from the date of receipt of notification. In the event the county declines to serve in this capacity, the Department will request the governing body of each municipality in the county, in descending order of population, to serve as the coordinating unit of government.

Each county or coordinating unit of government is encouraged to form a criminal justice coordinating/planning group to identify and implement criminal justice priorities for the county, to plan strategies to address those priorities, to identify areas of greatest need, and to review all possible sources of revenue to make sure that funds go to the programs or issues that need them most.

Furthermore, FDLE requires that units of government in each county reach consensus concerning the expenditure of the JAG funds, including the projects to be implemented and the agency responsible for such implementation. Each county must document this consensus by submitting letters from at least 51 percent of the units of government which also represents at least 51 percent of the population located in said county.

Match Requirements

There is no match requirement under the guidelines of the JAG program.

Recovery Act Reporting Requirements

The Recovery Act requires that FDLE submit performance and financial reports to the Office of Justice Programs. Subrecipients will be required to certify that they will provide any information required for FDLE to comply with the act. Project Expenditure Reports will be due monthly within 15 days of the end of the reporting period. Performance reports will be due quarterly within 15 days of the end of the reporting period. It is imperative that you submit your reports on time. Receipt of funds will be contingent on meeting the Recovery Act reporting requirements.

Additional Recovery Act Requirements

The Recovery Act includes extensive, specific requirements for grant funding. For additional information about the specific requirements referenced below, please refer to <http://www.ojp.usdoj.gov/recovery/solicitationrequirements.htm>.

Central Contractor Registration (CCR) is required. All subgrantees must maintain current registrations in the Central Contractor Registration (CCR) database. Information about registration procedures can be accessed at www.ccr.gov.

Certification regarding Infrastructure Investments. Section 1511 of the Recovery Act includes specific requirements for funds that will be used for infrastructure investments. Subgrantees requesting funds for infrastructure investment projects will be required to submit an additional certification to satisfy the requirements of section 151.

Buy American. All subgrantees that propose to use grant funds to construct, alter, maintain, or repair a public building or public work should be aware that the Recovery Act (in section 1605)

contains a "Buy American" provision that applies to iron, steel, and manufactured goods, subject to certain exceptions.

Wage Rate Requirements. The Recovery Act contains a provision on wage rate requirements that concerns projects funded or assisted by Recovery Act funds that employ laborers and mechanics. See section 1606 of the Recovery Act.

Contracts. The Recovery Act places special emphasis on the use of fixed-price contracts awarded through competitive procedures. Subgrantees must comply with any requirements established by OJP.

Limit on Funds. The Recovery Act specifically provides that funds may not be used for any casino or other gambling establishment, aquarium, zoo, golf course, or swimming pool.

Separate Tracking and Reporting of Recovery Act Funds and Outcomes. Recovery Act funds may be used in conjunction with other funding as necessary to complete projects, but all funds must be tracked, accounted for, and reported on separately from all other funds. Recipients must also be prepared to track and report on the specific outcomes and benefits attributable to use of Recovery Act funds. The accounting systems of all subgrantees must ensure that Recovery Act funds are not commingled with funds from any other source.

Reporting Fraud, Waste, Error, and Abuse. The Recovery Act provides certain protections against reprisals for employees of non-Federal employers who disclose information reasonably believed to be evidence of gross management, gross waste, substantial and specific danger to public health or safety, abuse of authority, or violations of law related to contracts or grants using Recovery Act funds. For additional information, refer to section 1553 of the Recovery Act.

Application Requirements and Deadlines

Once the Certificate of Participation form designating the coordinator for your county is received, the Office of Criminal Justice Grants will send this individual further information regarding the application process.

Applicants must apply on-line using FDLE's grant management system. In addition to the on-line submission, applicants must print out the completed application and submit **two (2) hard copies (both with original signatures)** no later than **5:00 P.M., Friday, June 12, 2009**. A separate application must be submitted for each proposed project. Applications should be mailed or hand delivered to the following:

Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, Florida 32308
Attention: Clayton H. Wilder, Administrator

Applications must be accompanied by letters of approval representing agreement among at least 51 percent of all units of local government representing at least 51 percent of the county population as to the allocation of dollars to each project in the county.

Questions regarding this Program Announcement should be directed to Clayton H. Wilder, Florida Department of Law Enforcement, at (850) 617-1250.

Attachment 2

BOCC

Approval

Letter



May 15, 2009

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Criminal Justice Commission
301 North Olive Avenue, Suite 1001
West Palm Beach, FL 33401-4705
(561) 355-4943
FAX: (561) 355-4941
www.pbcgov.com/cjc

Dear Mr. Wilder:

In compliance with the State of Florida *Rule 11D-9, F.A.C.*, the Palm Beach County Board of County Commissioners approves the distribution of \$2,471,582 of Federal Fiscal Year 2009 (FY2010) JAG – Justice Assistance Grant (previously known as Byrne Formula Grant Program funds) for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County/ State Attorney's Office	COMBAT Program	\$180,000
Palm Beach County/ Criminal Justice Commission	Youth Violence Prevention Project	\$1,691,582
Palm Beach County/ Criminal Justice Commission	Weed & Seed Program	\$200,000
City of West Palm Beach	Community Justice Service Center	\$400,000
TOTAL		\$2,471,582

**Palm Beach County
Board of County
Commissioners**

Jeff Koons, Chairman
Burt Aaronson, Vice Chairman

Karen T. Marcus
Shelley Vana
Steven L. Abrams
Jess R. Santamaria

District 7

Sincerely,

County Administrator

Robert Weisman

John F. Koons
Chairman, Board of County Commissioners



"An Equal Opportunity
Affirmative Action Employer"

printed on recycled paper

Attachment 3

Mayor

Approval

Letters

(waiting for originals)



TOWN OF JUPITER

May 18, 2009

RECEIVED

MAY 21 2009

Palm Beach County
Criminal Justice Commission

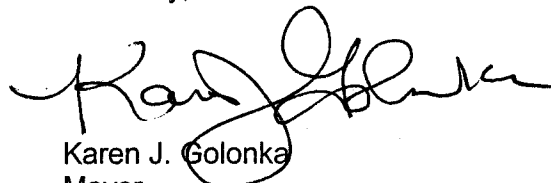
Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, Florida 32308

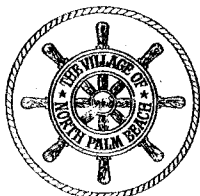
Dear Mr. Wilder:

In compliance with the State of Florida Rule 11D-9, F.A.C., the Town of Jupiter approves the distribution of \$2,471,582 of Federal Fiscal Year 20089 (FY2010) JAG – Justice Assistance Grant (previously known as Byrne Formula Grant Program funds) for the following project within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County/State Attorney's Office	COMBAT Program	\$180,000
Palm Beach County/Criminal Justice Commission	Youth Violence Prevention Project	\$1,691,582
Palm Beach County/Criminal Justice Commission	Weed & Seed Program	\$200,000
City of West Palm Beach	Community Justice Service Center	\$400,000
TOTAL		\$2,471,582

Sincerely,


Karen J. Golonka
Mayor
Town of Jupiter



THE VILLAGE OF
North Palm Beach

501 U.S. HIGHWAY 1 • NORTH PALM BEACH, FLORIDA 33408 • 561-841-3355 • FAX 561-881-7469

VILLAGE COUNCIL

David B. Norris, Mayor
William L. Manuel, Vice Mayor
Darryl Aubrey, Sc.D., President Pro Tem
Edward M. Eissey, Ph.D., Councilman
T.R. Hernacki, P.E., Councilman

VILLAGE MANAGER

Jimmy Knight

VILLAGE CLERK

Melissa Teal, CMC

May 19, 2009

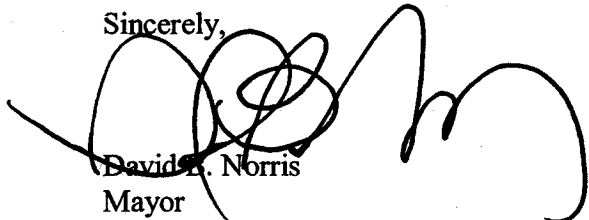
Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, Florida 32308

Dear Mr. Wilder:

In compliance with the State of Florida *Rule 11D-9, F.A.C.*, the Village of North Palm Beach approves the distribution of **\$2,471,582** of Federal Fiscal Year 2009 (FY2010) JAG – Justice Assistance Grant (previously known as Byrne Formula Grant Program funds) for the following projects within Palm Beach County:

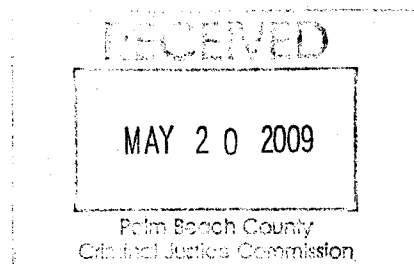
SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County/ State Attorney's Office	COMBAT Program	\$180,000
Palm Beach County/ Criminal Justice Commission	Youth Violence Prevention Project	\$1,691,582
Palm Beach County/ Criminal Justice Commission	Weed & Seed Program	\$200,000
City of West Palm Beach	Community Justice Service Center	\$400,000
TOTAL		\$2,471,582

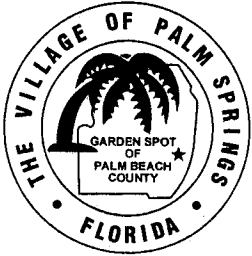
Sincerely,



David B. Norris
Mayor

cc: Robert O'Neill, Director of Public Safety





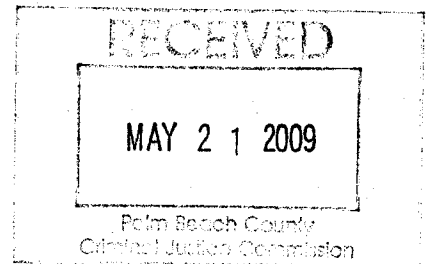
Village of Palm Springs

"a great place to call home"

226 Cypress Lane • Palm Springs, Florida 33461-1699
561.965.4010 • Fax 561.965-0899

May 15, 2009

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308



Dear Mr. Wilder:

In compliance with the State of Florida *Rule 11D-9, F.A.C.*, the Village of Palm Springs approves the distribution of **\$2,471,582** of Federal Fiscal Year 2009 (FY2010) JAG – Justice Assistance Grant (previously known as Byrne Formula Grant Program funds) for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County/ State Attorney's Office	COMBAT Program	\$180,000
Palm Beach County/Criminal Justice Commission	Youth Violence Prevention Project	\$1,691,582
Palm Beach County/Criminal Justice Commission	Weed & Seed Program	\$200,000
City of West Palm Beach	Community Justice Service Center	\$400,000
TOTAL		\$2,471,582

Sincerely,

John M. "Mike" Davis
Mayor, Village of Palm Springs

:lpl

Attachment 4

Signature

Authority

Designation

Letter



Criminal Justice Commission

301 North Olive Avenue, Suite 1001

West Palm Beach, FL 33401-4705

(561) 355-4943

FAX: (561) 355-4941

www.pbcgov.com/cjc



**Palm Beach County
Board of County
Commissioners**

Jeff Koons, Chairman

Burt Aaronson, Vice Chairman

Karen T. Marcus

Shelley Vana

Steven L. Abrams

Jess R. Santamaria

District 7

County Administrator

Robert Weisman



*"An Equal Opportunity
Affirmative Action Employer"*

printed on recycled paper

May 21, 2009

Mr. Clayton H. Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Re: FY2009 Edward Byrne Memorial Justice Assistance Grant
(JAG) Program - Signature Authority Designation

Dear Mr. Wilder:

I am writing to extend signature authority to Mr. Michael L. Rodriguez, Executive Director of the Palm Beach County Criminal Justice Commission, to execute all related documents for the FY2009 Edward Byrne Memorial Justice Assistance Grant (JAG) Program. This authorization includes submitting the application electronically and the execution of all necessary forms and documents including the resulting grant agreement as required by the Florida Department of Law Enforcement.

If you have any questions, please feel free to call me at (561) 355-2712.

Thank you for your cooperation and attention to this matter.

Sincerely,

Robert Weisman
County Administrator

COMBAT
Program
Application

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 1: Administration

Subgrant Recipient

Organization Name: Palm Beach County Criminal Justice Commission
County: Palm Beach

Chief Official

Name: Michael Rodriguez
Title: Executive Director
Address: 301 North Olive Avenue, Suite 1001
City: West Palm Beach
State: FL **Zip:** 33402
Phone: 561-355-2314 **Ext:**
Fax: 561-355-4941
Email: mlrodrig@pbcgov.com

Chief Financial Officer

Name: James Barr
Title: Treasurer
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-4943 **Ext:**
Fax: 561-355-4941
Email: mxevans@co.palm-beach.fl.us

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 1: Administration

Implementing Agency

Organization Name: State Attorney's Office, 15th judicial Circuit

County: Palm Beach

Chief Official

Name: Michael McAuliffe

Title: State Attorney

Address: 401 North Dixie Highway

City: West Palm Beach

State: FL **Zip:** 33401

Phone: 561-355-7248 **Ext:**

Fax: 561-355-7274

Email: mmcauliffe@sa15.state.fl.us

Project Director

Name: Greg Kridos

Title: Chief, COMBAT Unit

Address: 401 North Dixie Highway

City: West Palm Beach

State: FL **Zip:** 33401

Phone: 561-355-7273 **Ext:**

Fax:

Email: gkridos@sa15.state.fl.us

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 2: Project Overview

General Project Information

Project Title: COMBAT PROGRAM
Subgrant Recipient: Palm Beach County Criminal Justice Commission
Implementing Agency: State Attorney's Office, 15th judicial Circuit
Project Start Date: 10/1/2009 **End Date:** 9/30/2010

Problem Identification

Project Summary

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 2: Project Overview

Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer:

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 3: Performance

General Performance Info:

Performance Reporting Frequency:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 3: Performance

Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer:

Question: If "other" was selected for location type, please describe.

Answer:

Question: What is the physical address of your primary performance location? This is a physical location, not a mailing address. If your physical location is confidential, enter the address of the next highest level of your organization. Enter only one address.

Answer:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 4: Financial (cont.)

Budget Narrative:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 4: Financial

Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer:

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer:

Question: Indicate the Operating Capital Outlay threshold established by the

Answer:

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer:

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer:

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer:

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 5: Standard Conditions

Insert Standard Conditions Page here.

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 6: Signatures

In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duty authorized officers on the date, month and year set out below.

**Corrections on this page, including Strikeovers,
whiteout, etc. are not acceptable.**

State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants

Signature: _____

Typed Name and Title: _____

Date: _____

Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)

Typed Name of Subgrant Recipient: _____

Signature: _____

Typed Name and Title: _____

Date: _____

Implementing Agency
Official, Administrator or Designated Representative

Typed Name of Implementing Agency: _____

Signature: _____

Typed Name and Title: _____

Date: _____

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 7: Certifications and Authorizations

Insert Certifications and Authorizations here.

Youth Violence
Prevention Project
Application

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 1: Administration

Subgrant Recipient

Organization Name: Palm Beach County Criminal Justice Commission
County: Palm Beach

Chief Official

Name: Michael Rodriguez
Title: Executive Director
Address: 301 North Olive Avenue, Suite 1001
City: West Palm Beach
State: FL **Zip:** 33402
Phone: 561-355-2314 **Ext:**
Fax: 561-355-4941
Email: mlrodrig@pbcgov.com

Chief Financial Officer

Name: James Barr
Title: Treasurer
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-4943 **Ext:**
Fax: 561-355-4941
Email: mxevans@co.palm-beach.fl.us

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 1: Administration

Implementing Agency

Organization Name: Palm Beach County Criminal Justice Commission
County: Palm Beach

Chief Official

Name: Michael Rodriguez
Title: Executive Director
Address: 301 North Olive Avenue, Suite 1001
City: West Palm Beach
State: FL **Zip:** 33402
Phone: 561-355-2314 **Ext:**
Fax: 561-355-4941
Email: mlrodrig@pbcgov.com

Project Director

Name: Rebecca Walker
Title: Criminal Justice Manager
Address: 301 North Olive Avenue Suite 1001
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-1739 **Ext:**
Fax: 561-355-4941
Email: bwalker@pbcgov.com

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 2: Project Overview

General Project Information

Project Title: PALM BEACH COUNTY YOUTH VIOLENCE PREVENTION
Subgrant Recipient: Palm Beach County Criminal Justice Commission
Implementing Agency: Palm Beach County Criminal Justice Commission
Project Start Date: 10/1/2009 **End Date:** 9/30/2010

Problem Identification

Project Summary

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 2 Project Overview

Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer:

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 3: Performance

General Performance Info:

Performance Reporting Frequency:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 3: Performance

Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer:

Question: If "other" was selected for location type, please describe.

Answer:

Question: What is the physical address of your primary performance location? This is a physical location, not a mailing address. If your physical location is confidential, enter the address of the next highest level of your organization. Enter only one address.

Answer:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 4. Financial

General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant:

Is the subgrantee a state agency?: No

FLAIR / Vendor Number:

Budget:

Budget Category	Federal	Match	Total
-- Totals --			

Percentage

Project Generated Income:

Will the project earn project generated income (PGI) ?

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 4: Financial (cont.)

Budget Narrative:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 4 - Financial

Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

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Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

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Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer:

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 5: Standard Conditions

Insert Standard Conditions Page here.

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 6: Signatures

In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duly authorized officers on the date, month and year set out below.

**Corrections on this page, including Strikeovers,
whiteout, etc. are not acceptable.**

State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants

Signature: _____

Typed Name and Title: _____

Date: _____

Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)

Typed Name of Subgrant Recipient: _____

Signature: _____

Typed Name and Title: _____

Date: _____

Implementing Agency
Official, Administrator or Designated Representative

Typed Name of Implementing Agency: _____

Signature: _____

Typed Name and Title: _____

Date: _____

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 7: Certifications and Authorizations

Insert Certifications and Authorizations here.

Weed & Seed
Program
Application

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 1: Administration

Subgrant Recipient

Organization Name: Palm Beach County Criminal Justice Commission
County: Palm Beach

Chief Official

Name: Michael Rodriguez
Title: Executive Director
Address: 301 North Olive Avenue, Suite 1001
City: West Palm Beach
State: FL **Zip:** 33402
Phone: 561-355-2314 **Ext:**
Fax: 561-355-4941
Email: mlrodrig@pbcgov.com

Chief Financial Officer

Name: James Barr
Title: Treasurer
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-4943 **Ext:**
Fax: 561-355-4941
Email: mxevans@co.palm-beach.fl.us

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 1: Administration

Implementing Agency

Organization Name: Palm Beach County Criminal Justice Commission
County: Palm Beach

Chief Official

Name: Michael Rodriguez
Title: Executive Director
Address: 301 North Olive Avenue, Suite 1001
City: West Palm Beach
State: FL **Zip:** 33402
Phone: 561-355-2314 **Ext:**
Fax: 561-355-4941
Email: mlrodrig@pbcgov.com

Project Director

Name: Rosalind Murray
Title: Criminal Justice Program Development Specialist
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2332 **Ext:**
Fax: 561-355-4941
Email: rmurray@pbcgov.org

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 2: Project Overview

General Project Information

Project Title: PALM BEACH COUNTY WEED & SEED PROGRAM
Subgrant Recipient: Palm Beach County Criminal Justice Commission
Implementing Agency: Palm Beach County Criminal Justice Commission
Project Start Date: 10/1/2009 **End Date:** 9/30/2010

Problem Identification

Project Summary

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 2: Project Overview

Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer:

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 3. Performance

General Performance Info:

Performance Reporting Frequency:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 3 Performance

Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer:

Question: If "other" was selected for location type, please describe.

Answer:

Question: What is the physical address of your primary performance location? This is a physical location, not a mailing address. If your physical location is confidential, enter the address of the next highest level of your organization. Enter only one address.

Answer:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 4: Financial

General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant:

Is the subgrantee a state agency?: No

FLAIR / Vendor Number:

Budget:

Budget Category	Federal	Match	Total
-----------------	---------	-------	-------

-- Totals --

Percentage

Project Generated Income:

Will the project earn project generated income (PGI) ?

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 4: Financial (cont.)

Budget Narrative:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 4: Financial

Section Questions:

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Answer:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 5: Standard Conditions

Insert Standard Conditions Page here.

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 6: Signatures

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State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants

Signature: _____

Typed Name and Title: _____

Date: _____

Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)

Typed Name of Subgrant Recipient: _____

Signature: _____

Typed Name and Title: _____

Date: _____

Implementing Agency
Official, Administrator or Designated Representative

Typed Name of Implementing Agency: _____

Signature: _____

Typed Name and Title: _____

Date: _____

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 7: Certifications and Authorizations

Insert Certifications and Authorizations here.

Community Justice
Service Center
Application

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 1: Administration

Subgrant Recipient

Organization Name: Palm Beach County Criminal Justice Commission
County: Palm Beach

Chief Official

Name: Michael Rodriguez
Title: Executive Director
Address: 301 North Olive Avenue, Suite 1001
City: West Palm Beach
State: FL **Zip:** 33402
Phone: 561-355-2314 **Ext:**
Fax: 561-355-4941
Email: mlrodrig@pbcgov.com

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Name: James Barr
Title: Treasurer
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Fax: 561-355-4941
Email: mxevans@co.palm-beach.fl.us

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 1: Administration

Implementing Agency

Organization Name: West Palm Beach Police Department

County: Palm Beach

Chief Official

Name: Delsa Bush

Title: Chief of Police

Address: 600 Banyan Boulevard

City: West Palm Beach

State: FL **Zip:** 33401

Phone: 561-822-1606 **Ext:**

Fax: 561-822-1614

Email: Dbush@wpb.org

Project Director

Name: Rebecca Walker

Title: Criminal Justice Manager

Address: 301 North Olive Avenue Suite 1001

City: West Palm Beach

State: FL **Zip:** 33401

Phone: 561-355-1739 **Ext:**

Fax: 561-355-4941

Email: bwalker@pbcgov.com

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 2: Project Overview

General Project Information

Project Title: COMMUNITY JUSTICE SERVICE CENTER (CJSC)
Subgrant Recipient: Palm Beach County Criminal Justice Commission
Implementing Agency: West Palm Beach Police Department
Project Start Date: 10/1/2009 **End Date:** 9/30/2010

Problem Identification

Project Summary

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 2 Project Overview

Section Questions:

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Answer:

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 3: Performance

General Performance Info:

Performance Reporting Frequency:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 3: Performance

Section Questions:

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Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 4: Financial (cont.)

Budget Narrative:

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

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Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 5: Standard Conditions

Insert Standard Conditions Page here.

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 6: Signatures

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State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants

Signature: _____

Typed Name and Title: _____

Date: _____

Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)

Typed Name of Subgrant Recipient: _____

Signature: _____

Typed Name and Title: _____

Date: _____

Implementing Agency
Official, Administrator or Designated Representative

Typed Name of Implementing Agency: _____

Signature: _____

Typed Name and Title: _____

Date: _____

Application for Funding Assistance

Florida Department of Law Enforcement
American Recovery Act - JAG Countywide

Section 7: Certifications and Authorizations

Insert Certifications and Authorizations here.