Agenda Item #

#### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

## AGENDA ITEM SUMMARY

		=====							
Meeting Date: June 2, 2009		[]	Consent Workshop	[X] []	Regular Public Hearing				
Department: Planning, Zoning & Building Submitted By: Planning, Zoning & Building Submitted For: Planning, Zoning & Building/OFMB/County Administration									
I. <u>EXECUTIVE BRIEF</u>									
Motion and Title:	Staff recommend	s mot	ion to approve:						
Reserves to	(A) Budget Transfer of \$100,000 from the General Fund Contingency Reserves to Building Division to cover the cost of demolition of severely damaged properties that pose a life/safety issue.								
					vision Expenditure Fund to und Contingency Reserves.				
Summary: This item provides the funding for Building Division to demolish several severely damaged properties that pose life/safety issues. Funds were previously allocated by the Building Division to cover the cost of demolitions, however, due to the decline in budget, the allocated funding has already been depleted. When the County has a building demolished, a lien is placed on the property for the cost incurred. <u>Unincorporated</u> (GB)									
Background and Policy Issues: There are multiple structures in unincorporated Palm Beach County that are severely damaged and therefore pose a life/safety issue. Building Division no longer has the resources and funding to continue the demolition of unsafe structures. This funding will ensure that Building Division can have these structures demolished.									
Attachments:									
_	et Transfer et Amendment								
Pagammandad Put	B. L								
Approved By:	Executive Whale	$\bigcirc$		***************************************	5/20/09 Date 5/29/09				
	hebrity Co	unty A	dministrator		Date				

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	20 <u>09</u>	20 <u>10</u>	20 <u>11</u>	20 <u>12</u>	20 <u>13</u>
	33_100000000				
Capital Expenditures					
Operating Costs	100,000				
External Revenues					
Program Income					
(County)					1
In-Kind Match (County)					
NET FISCAL IMPACT	100,000				
No. ADDITIONAL FTE					
POSITIONS					

NET F	ISCAL IMPACT	100,000					
NI. A	DDITIONAL ETE						
	<u>DDITIONAL FTE</u> TIONS						
1 001	HORO			}			
ls Iter	n Included in Curre	nt Budget?	Yes	No <u>_X</u>			
Budg	et Account No.: Fu	ınd <u></u>	Dept	_ Unit	Objec	t	
В.	Recommended So allocated to Buildi Contingency Reser General Fund Rese	ng Division ves. Fiscal	's demolitio	n expenditui	re line fror	n General	Fund
C.	Department Fiscal	Review:	Pet D	lges Line		-	
		III. <u>F</u>	REVIEW COM	<u>IMENTS</u>			
A.	OFMB Fiscal and/o	or Contract I	Developmen	t and Contro	ol Comment	ts:	
	and of	MB (	1/12/9	Contract De	evelopment	and Control	<u>5</u> b!
	51211		יו <i>כ</i>				

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

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09- 1084

BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER Page 1 of 1 pages

Advantage Document Number: BGEX 600 051409\*1729

**Deputy Clerk to the Court** 

Fund 0001 General Fund

ENCUMBERED/

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED AS OF 5/14/09	REMAINING BALANCE
000 0000 0004		00.000.000	IA OUT THE	. 0	100,000	1818641556	0	18,864,556
820-9900-9901	Contingency Reserves	20,000,000	18,964,556	<b>∪</b> دین	100,000	1010011200		19,007,000
820-9100-9068	Tr To MSTD-Building Fd 1400	0	18,203	100,000	0	118,203	0	118,203
	TOTAL	·	-	100,000	100,000			
ОЕМВ		Signatures		Date		·	y Board of County Co t Meeting of	mmissioners
INITIATING DEPARTMENT/DIVISION		- Dalan all	L.	5/26/0	R		June 2, 20	09
	stration/Budget Department Approval	In On		5-27-69	<del>/</del>	<del></del> .		-11 , IN
	OFMB Department - Posted							•

BGEX-600-051409\*1726 BGRV-600051409\*668

# BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA

#### BUDGET AMENDMENT FUND 1400 Building Division

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DEĈREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/14/2009	REMAINING BALANCE
REVENUES							
800-8000 8000 Transfer from General Fund 0001	0	18,203	100,000	0	118,203		
TOTAL RECEIPTS & BALANCES	19,342,513	13,093,011	100,000	0	13,193,011		
EXPENDITURES							
600-6107 3411 Demolition	100,000	30,000	100,000	0	130,000	24,819	105,181
TOTAL APPROPRIATIONS & EXPENDITURES	19,342,513	13,093,011	100,000	0	13,193,011		
OFFICE OF FINANCIAL MANAGEMENT  & BUDGET  Signatures & Dates					BY BOARD (	OF COUNTY COMM AT MEETING OF	6/2/2009
INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted	Jan 109 109				Deputy Clerk to t  Board of County Comm		
	5/21/0						i