

09- 1084

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
 BUDGET TRANSFER

Advantage Document Number:
 BGEX 600 051409*1729

Fund 0001 General Fund

ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	ENCUMBERED/ EXPENDED AS OF 5/14/09	REMAINING BALANCE
820-9900-9901	Contingency Reserves	20,000,000	18,864,556	0	100,000	18,864,556	0	18,864,556
820-9100-9068	Tr To MSTD-Building Fd 1400	0	18,203	100,000	0	118,203	0	118,203
TOTAL				<u>100,000</u>	<u>100,000</u>			

OFMB

INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

Signatures

Date

[Signature]
[Signature]

5/26/09
 5-27-09

[Signature]
 5/27/09

By Board of County Commissioners
 At Meeting of

June 2, 2009

Deputy Clerk to the Court

09- 1085

BGEX-600-051409*1726
BGRV-600051409*668

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA

BUDGET AMENDMENT
FUND 1400 Building Division

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/14/2009	REMAINING BALANCE
<u>REVENUES</u>							
800-8000 8000 Transfer from General Fund 0001	0	18,203	100,000	0	118,203		
TOTAL RECEIPTS & BALANCES	19,342,513	13,093,011	100,000	0	13,193,011		
<u>EXPENDITURES</u>							
600-6107 3411 Demolition	100,000	30,000	100,000	0	130,000	24,819	105,181
TOTAL APPROPRIATIONS & EXPENDITURES	19,342,513	13,093,011	100,000	0	13,193,011		

OFFICE OF FINANCIAL MANAGEMENT
& BUDGET

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Signatures & Dates

[Signature] 5/26/09
[Signature] 5/27/09
5/27/09

BY BOARD OF COUNTY COMMISSIONERS

AT MEETING OF 6/2/2009

Deputy Clerk to the
Board of County Commissioners