

3BB-2

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

Meeting Date: June 16, 2009 Consent Regular
 Ordinance Public Hearing

Department:
 Submitted By: Palm Beach County Sheriff's Office
 Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: a Budget Transfer of \$125,000 from the Law Enforcement Trust Fund (LETf) to the Palm Beach County Sheriff's Office (PBSO).

Summary: Florida Statute 932.7055 requires that no less than 15% of the LETf's previous year's revenues be used for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood and school resource officer programs of various non-profit organizations. The PBSO's FY 2009 estimated donation requirement is \$160,462. The funds are requested to aid qualified organizations that meet the requirements set forth in F.S. 932.7055. The PBSO's support of these programs exemplifies its strong commitment to the prevention and reduction of crime throughout the communities it serves and its desire to put money back into these communities to support organizations that provide such services. The current State LETf balance is \$1,908,661. Approval of this request will reduce the State Law Enforcement Trust Fund balance to \$1,783,661. The year-to-date transfer for all donations after approval of this item is \$888,594. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055. Below is a table indicating the organizations the PBSO seeks to fund and the corresponding amount of funding proposed per respective agency. No new positions are needed and no additional County funds are required. Countywide (DW)


| ORGANIZATION | AMOUNT |
|--|------------------|
| 211 Palm Beach/Treasure Coast, Inc. | \$20,000 |
| Area Agency on Aging Palm Beach/Treasure Coast, Inc. | \$15,000 |
| Humane Society of Greater Jupiter Tequesta, Inc. | \$25,000 |
| NOPE Task Force, Inc. | \$10,000 |
| Redemptive Life Urban Initiative Corp. | \$25,000 |
| The ARC of Palm Beach County Foundation, Inc. | \$25,000 |
| The Public Safety and Crime Prevention Steering Committee of the National League of Cities | \$5,000 |
| | |
| | |
| | |
| Total Amount of Donations | \$125,000 |


Background and Justification: The Palm Beach County Sheriff's Office has a long-standing commitment to the reduction of crime and implementation of crime and drug prevention programs within Palm Beach County. Use of LETf requires approval by the Board in accordance with F.S. 932.7055, upon request of the Sheriff. This Statute requires that no less than 15 % of the last fiscal year's revenues be donated or expended for the support or operation of drug treatment, drug abuse education, drug prevention, crime prevention, safe neighborhood or school resource officer programs. The PBSO certifies that the use of these funds is in accordance with F.S. 932.7055.

Attachments:

- Budget Transfer
- LETf Donation Applications (7)

=====

RECOMMENDED BY:  6/4/09
 DEPARTMENT DIRECTOR DATE

APPROVED BY:  6/15/09
 ASSISTANT COUNTY ADMINISTRATOR DATE

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|-------------|-------------|-------------|-------------|-------------|
| Capital Expenditures | | | | | |
| Operating Costs | \$125,000 | | | | |
| External Revenues | (\$125,000) | | | | |
| Program Income (County) | | | | | |
| In-Kind Match (County) | 0 | | | | |
| Net Fiscal Impact | 0 | | | | |
| # Additional FTE Positions (Cumulative) | 0 | | | | |

Is Item Included in Current Budget: YES _____ NO X

Budget Account No.: Fund _____ Agency _____ Org _____ Object _____


Reporting
Category _____

B. Recommended Sources of Funds / Summary of Fiscal Impact:

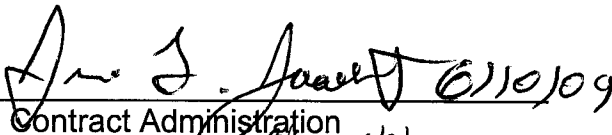
The funds are being requested from the State Law Enforcement Trust Fund. No additional County Funds are required.

III REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

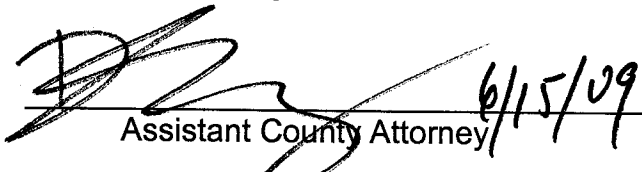


OFMB *AT 6/9/09* *CN 6/15/09*



Contract Administration *6/10/09*
6/9/09

B. Legal Sufficiency:



Assistant County Attorney *6/15/09*

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
PALM BEACH COUNTY, FLORIDA
BUDGET TRANSFER

FUND 1151 LAW ENFORCEMENT TRUST FUND

| ACCT.NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPENDED/ ENCUMBERED | REMAINING BALANCE |
|--------------------------------|-------------------------|-----------------|----------------|------------------|------------------|-----------------|----------------------|-------------------|
| <u>Expenditures</u> | | | | | | | | |
| <u>Transfers</u> | | | | | | | | |
| 160-1690-9498 | Trfr to PBSO Fd 1902 | 0 | 763,594 | 125,000 | \$0 | \$888,594 | | |
| <u>Reserves - New Projects</u> | | | | | | | | |
| 160-9900-9908 | Reserves - New Projects | 1,276,415 | 1,908,661 | 0 | 125,000 | 1,783,661 | | |
| TOTAL FUND | | | | \$125,000 | \$125,000 | | | |

Palm Beach County Sheriff's Office

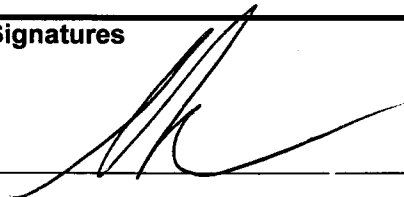
INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

OFMB Department - Posted

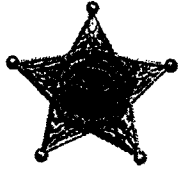
Signatures

Date

 6/4/05

By Board of County Commissioners
At Meeting of June 16, 2009

Deputy Clerk to the
Board of County Commissioners



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. Legal name of Organization:

211 Palm Beach / Treasure Coast

NAME

2. Address:

P.O. Box 3588

STREET ADDRESS

Lantana, FL 33465

CITY, STATE, ZIP

3. Executive Director:

Susan K. Buza

NAME

SIGNATURE

(561) 533-1099

skbuza@211pbtc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

FEID #: 23-7153017

4. Fiscal Agent:

Mindy A. Gonzalez

NAME

SIGNATURE

(561) 533-1096

mindy.gonzalez@211pbtc.org

TELEPHONE NUMBER

E-MAIL ADDRESS

5. Date:

February 12, 2009

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: 211 Palm Beach / Treasure Coast

LETF Funding Request (MUST match total on Financial Application): \$20,000.00

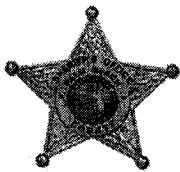
1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: 211 Palm Beach / Treasure Coast provides Palm Beach County residents with information and referral to health and human service agencies, crisis counseling, and suicide prevention / intervention via telephone 24 hours a day, 365 days a year. 211 also offers two advocacy programs for the elderly—Sunshine Telephone Reassurance and Elder Crisis Outreach.

3. Provide a brief summary of program's activities/services to be funded: We are requesting funds for 30% of the salary of a 211 Call Center specialist and 30% of the salary of an Elder Crisis Outreach advocate. Our call center specialists answered more than 165,000 calls in the 2008 Fiscal Year—73% of them from Palm Beach County residents. The Elder Crisis Outreach program serves Palm Beach County seniors who are in emotional, financial or social distress by providing in-home crisis intervention services. In the 2008 Fiscal Year, 452 seniors received assistance through this program.

What results are you committed to achieving? 211 callers who report abuse, neglect or other criminal activity will be referred to law enforcement agencies. Callers with substance abuse issues will be referred to various substance abuse programs. Suicidal callers will be "de-escalated" and referred to various mental health agencies. Elder Crisis Outreach advocates will contact Adult Protective Services or law enforcement agencies, as appropriate, when clients exhibit signs of abuse or neglect or when there is evidence that they are being victimized financially.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 7 /1/09

To: 6/30 /10

| No. | Expense | Program Total | LETF Request | LETF |
|-----|---------------------------------|--------------------|-----------------|--------------|
| 1. | Salaries | \$757,271 | \$16,583 | 2.2 % |
| 2. | Employee Benefits/Payroll Taxes | \$155,534 | \$3,417 | 2.2 % |
| 3. | Professional Fees | \$8,625 | \$ | % |
| 4. | Occupancy/Utilities | \$28,494 | \$ | % |
| 5. | Telephone | \$63,250 | \$ | % |
| 6. | Postage/Shipping | \$5,750 | \$ | % |
| 7. | Printing & Publications | \$24,670 | \$ | % |
| 8. | Supplies | \$10,350 | \$ | % |
| 9. | Travel | \$11,500 | \$ | % |
| 10. | Meetings | \$1,150 | \$ | % |
| 11. | Miscellaneous Expenses | \$118,637 | \$ | % |
| | Total Expenses | \$1,185,231 | \$20,000 | 1.7 % |



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): _____

Call Center specialist:

Salary = \$37,620 + \$7,750 in fringe benefits

23.6% of salary = \$8,879

23.6% of fringe benefits = \$1,829

Eder Crisis Outreach advocate:

Salary = \$32,640 + \$6,724 in fringe benefits

23.6% of salary = \$7,704

23.6% of fringe benefits = \$1,588

LETf Request salaries = \$8,879 + \$7,704 = \$16,583

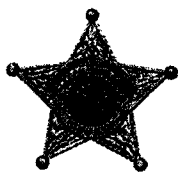
LETf Request fringe benefits = \$1,829 + \$1,588 = \$3,417

Total LETf Request = \$16,583 + \$3,417 = \$20,000

Professional Fees (list vendor and type of service provided): _____

Occupancy/Utilities (list utilities): _____

Telephone (provide telephone numbers): _____



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

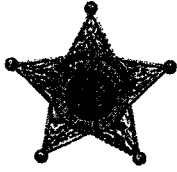
Attachment A

Supplies (list supplies/equipment): _____

Travel (individuals traveling, destination and purpose): _____

Meetings (attendees, purpose, items needed for meeting): _____

Miscellaneous Expense (specify items): _____



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Susan K. Buza
Name (please print)

Ex. Director
Title (please print)

Susan K. Buza
Signature

2/12/09
Date

NOTARY SECTION:

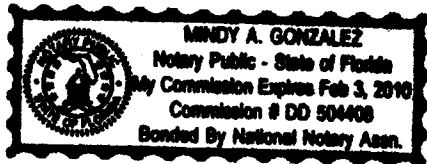
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 12th day of February, 2009 by SUSAN K. BUZA (name of individual) as Executive Director (title) of 211 Palm Beach Treasure Coast (name of organization/ agency), who is personally known to me or who produced NA - PERSONALLY KNOWN as identification.

Mindy Gonzalez
Notary Public

My Commission Expires: 2/3/2010





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** Area Agency on Aging Palm Beach, Treasure Coast, Inc.

(Contact Person) Mary Jones—684-5885

NAME

2. **Address:**

4400 North Congress Ave.

STREET ADDRESS

West Palm Beach, FL 33407

CITY, STATE, ZIP

3.

Executive Director: Robert McFalls, Chief Executive Officer

NAME

Robert McFalls

SIGNATURE

(561) 684-5885

TELEPHONE NUMBER

mcfallsr@elderaffairs.org

E-MAIL ADDRESS

FEID #: 65-0087858

4. **Fiscal Agent:**

Joyce Norris, Chief Financial Officer

NAME

Joyce J Norris

SIGNATURE

(561)684-5885

TELEPHONE NUMBER

norrisj@elderaffairs.org

E-MAIL ADDRESS

5. **Date:**

10/3/2008

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Area Agency on Aging Palm Beach/Treasure Coast, Inc.

LETF Funding Request (MUST match total on Financial Application): **\$15,000.00**

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: To advocate, plan and promote the independence, dignity, and health and well-being of seniors and their caregivers in a manner that embraces diversity and reflects the communities we serve.

3. Provide a brief summary of program's activities/services to be funded: Over the past 10 years the Agency's Senior Advocacy Program has provided intervention and prevention assistance specifically geared to senior crime victims to prevent a domino effect which may result in one or more of the following: decrease in functional level, health deterioration, inability to financially recover and inability to live independently. This past year the program has assisted over 2,900 PBSO crime victims. This number does not reflect the many direct calls we receive from seniors asking for prevention information and assistance. The program will expand its prevention services to all seniors within Palm Beach County. The services to be funded from this project include:

- **attainment of credit reports, assistance in interpreting report results and correcting erroneous information**
- **crime prevention information such as protecting oneself from: home repair fraud, identity theft, financial exploitation, elder abuse, theft, domestic violence, stalking, scams and sexual assault**
- **identity theft recovery and assistance**
- **outreach into senior communities with prevention presentations**
- **website design for professional (law enforcement) and public use**

4. What results are you committed to achieving?

- 36 days of on-site credit report assistance for persons 60 years of age and older
- 20 senior community crime prevention presentations
- on-going assistance and dissemination of crime prevention information
- user friendly websites for professional (law enforcement) and public use



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 6 / 1 / 09

To: 5 / 31 / 10

| No. | Expense | Program Total | LETF Request | LETF |
|-----|---------------------------------|----------------------|---------------------|------------|
| 1. | Salaries | \$ 67,714.00 | \$ | % |
| 2. | Employee Benefits/Payroll Taxes | \$ 13,532.00 | \$ | % |
| 3. | Professional Fees | \$ 5,000.00 | \$ 5,000.00 | % |
| 4. | Occupancy/Utilities | \$ 16,615.00 | \$ 1,855.00 | 11% |
| 5. | Telephone | \$ 2,400.00 | \$ 1,800.00 | 75% |
| 6. | Postage/Shipping | \$ 1,806.00 | \$ 1,200.00 | 66% |
| 7. | Printing & Publications | \$ 2,545.00 | \$ 1,345.00 | 53% |
| 8. | Supplies/Equipment | \$ 3,400.00 | \$ 2,800.00 | 82% |
| 9. | Travel | \$ 1,000.00 | \$ 1,000.00 | 100% |
| 10. | Meetings | \$ | \$ | % |
| 11. | Miscellaneous Expenses | \$ | \$ | % |
| | Total Expenses | \$ 114,012.00 | \$ 15,000.00 | 13% |



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):

Website design, development and on-going maintenance. Vendor to be selected.

Occupancy/Utilities (list utilities):

64 square feet of space (8 x 8) cubicle, including maintenance and utilities.

Telephone (provide telephone numbers):

Monthly cellular, local and long distance phone service to communicate with seniors and family members.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Printing & Publications (list type of material):

Printing and copying costs for written communication, flyers, forms and any other material that needs to be relayed or communicated.

Supplies (list supplies/equipment):

Office supplies includes folders, letterhead, envelopes, tape, pencils, pens, staples and paper.
Additionally, two computers will be purchased for an estimated case of \$1,000. Per = \$2,000.00

Travel (individuals traveling, destination and purpose):

Staff & volunteer advocates mileage expense for 20 prevention presentations

Meetings (attendees, purpose, items needed for meeting):

Miscellaneous Expense (specify items):

Postage and shipping for mailing communications and informational materials to seniors.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Joyce T. Norris
Name (please print)

Chief Financial Officer
Title (please print)

Joyce T. Norris
Signature

10/3/2008
Date

NOTARY SECTION:

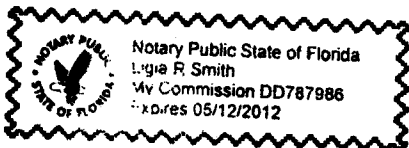
State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 3 day of October, 2008 by Joyce Norris (name of individual) as Chief Financial Officer (title) of Area Agency on Aging PB/PA (name of organization/ agency) who is personally known to me or who produced _____ as identification.

Ligia R. Smith
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** Humane Society of Greater Jupiter Tequesta, Inc.

dba Safe Harbor Animal Sanctuary & Hospital

NAME

2. **Address:** 185 E. Indiantown Rd., #205

STREET ADDRESS

Jupiter, FL 33477

CITY, STATE, ZIP

3. **Executive Director:** Kay-Lynette Roca

NAME

SIGNATURE

(561) 747-5311

TELEPHONE NUMBER

RocasArk@aol.com

E-MAIL ADDRESS

FEID #: 59-2111273

4. **Fiscal Agent:** Herb Baum, Treasurer

NAME

SIGNATURE

(561) 747-5311

TELEPHONE NUMBER

basilhb@bellsouth.net

E-MAIL ADDRESS

5. **Date:** March 25, 2009

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Humane Society of Greater Jupiter Tequesta, Inc. dba Safe Harbor

LETF Funding Request (MUST match total on Financial Application): \$25,000

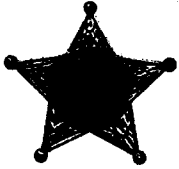
1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood**
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: Our mission is to rescue homeless animals in need. Those that are injured neglected and abused take top priority. Safe Harbor additionally recognizes that pet overpopulation creates an atmosphere favorable to animal cruelty, neglect, and owner irresponsibility. Safe Harbor believes that pet sterilization is an effective way to address overpopulation with its attendant animal and public safety issues including abandoned, loose and/or aggressive, biting dogs.

Provide a brief summary of program's activities/services to be funded: Safe Harbor's Safe Neighborhood Program is dedicated to reducing the number of unwanted, loose and abandoned animals as well as addressing the public safety issue of dog bites through our low cost sterilization efforts. According to the American Society for the Prevention of Cruelty to Animals (ASPCA), "...more than 70% of all dog bite cases involve unsterilized male dogs, and that an unneutered male dog is 2.6 times more likely to bite than a neutered dog." Safe Harbor is a leader in low cost sterilization having opened the second Spay / Neuter Clinic in the State of Florida in 1985. Safe Harbor sterilized 1,758 cats and dogs in 2008 alone. Our Safe Harbor Safe Neighborhood Program is rooted in our low cost spay/neuter program.

What results are you committed to achieving? By reducing the number of unwanted pets we are committed to achieving a reduction in free roaming animals as well as a corresponding reduction in animals bites. According the the Humane Society of the United States, "The Centers for Disease Control and Prevention in Atlanta, GA, estimates that nearly 2% of the U.S. population is bitten by a dog each year. This translates to more than 4.7 million people per year, most of whom are children." According to Palm Beach County Animal Care & Control, in six years, one female dog and her offspring can theoretically produce 67,000 dogs. Using this formula, Safe Harbor reduced the birth of 24,790,000 puppies in 2008 alone (370 females x 67,000). Pet sterilization works. Please help us to continue this very important work by awarding Safe Harbor the LE Trust Fund Donation.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 01/01/09 To: 12/31/09

| No. | Expense | Program Total | LETF Request | LETF |
|-----|---------------------------------|-----------------|-----------------|-------------|
| 1. | Salaries | \$0 | \$0 | 0% |
| 2. | Employee Benefits/Payroll Taxes | \$0 | \$0 | 0% |
| 3. | Professional Fees | \$25,000 | \$25,000 | 100% |
| 4. | Occupancy/Utilities | \$0 | \$0 | 0% |
| 5. | Telephone | \$0 | \$0 | 0% |
| 6. | Postage/Shipping | \$0 | \$0 | 0% |
| 7. | Printing & Publications | \$0 | \$0 | 0% |
| 8. | Supplies | \$0 | \$0 | 0% |
| 9. | Travel | \$0 | \$0 | 0% |
| 10. | Meetings | \$0 | \$0 | 0% |
| 11. | Miscellaneous Expenses | \$0 | \$0 | 0% |
| | Total Expenses | \$25,000 | \$25,000 | 100% |



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation):

Professional Fees (list vendor and type of service provided):
James Manning, DVM – Contract Surgical Veterinarian performing Program duties of spay/neuter.

Occupancy/Utilities (list utilities): N/A

Telephone (provide telephone numbers): N/A

Printing & Publications (list type of material): N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): N/A

Travel (individuals traveling, destination and purpose): N/A

Meetings (attendees, purpose, items needed for meeting): N/A

Miscellaneous Expense (specify items): N/A



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Kay-Lynette Roca
Name (please print)

Executive Director
Title (please print)

Signature

March 25, 2009
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 25th day of March, 2009 by Kay-Lynette Roca (name of individual) as Executive Director (title) of Humane Society of Greater Jupiter Tequesta, Inc. dba Safe Harbor Animal Sanctuary & Hospital (name of organization/ agency), who is personally known to me or has produced _____ as identification.

Notary Public



TERRY MEYER
MY COMMISSION # DD 664666
EXPIRES: August 29, 2011
Bonded Third Budget Notary Services

My Commission Expires:



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** Narcotic Overdose Prevention and Education

NOPE Task Force, Inc

NAME

2. **Address:** 3223 Commerce Place Suite 101

STREET ADDRESS

West Palm Beach, Fl 33407

CITY, STATE, ZIP

3. **Executive Director:** Karen H. Perry

NAME


SIGNATURE

(561) 478-1055

TELEPHONE NUMBER

kperry@nopetaskforce.org

E-MAIL ADDRESS

FEID #: 20-1289080

4. **Fiscal Agent:** Richard W. Perry

NAME


SIGNATURE

561-897-9997

TELEPHONE NUMBER

rperry@securitynetworks.net

E-MAIL ADDRESS

5. **Date:** 2-13-2009

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: NOPE Task Force, Inc.

LETf Funding Request (MUST match total on Financial Application): \$10,000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?
 - School Resource Officers
 - Drug Treatment Program
 - Crime Prevention
 - Safe Neighborhood
 - Drug Abuse Education
 - Drug Prevention Programs

2. **Organization purpose:** To educate youth and families about consequences of drug and alcohol abuse; to reduce the number of overdose and drug related deaths; to reduce the number of students who first use alcohol and other substances at an early age.

3. **Provide a brief summary of program's activities/services to be funded:** NOPE projects to serve approximately 25,000 students and parents in Palm Beach County in 2009. NOPE will provide a 60 minute presentation to middle and high school students in Palm Beach County designed to educate students about addiction, drug abuse, law enforcement and the importance of asking for help. NOPE will also provide a 90 minute interactive presentation for parents and communities about the reality our nation faces regarding youth drug abuse and offer suggestions for parenting strategies to combat the issues.

4. **What results are you committed to achieving** Reduce the number of middle and high school students who experiment with drugs for the first time. Increase the number of middle and high school students who will not use drugs in the future, from the group that has previously used drugs at least once. Increase the number of middle and high school students that seek help from the group who are addicted to drugs or know someone who is addicted to drugs. Reduce the number of drug overdose deaths among the student population who have completed the NOPE program. Bring awareness and educate parents about the dangers our youth face today with drug and alcohol abuse, inform and encourage positive parenting. (The Palm Beach County Sheriff's Office Overdose Suppression Project offers a comprehensive strategy to reduce the number of overdose deaths in our county. The overall plan involves a number of established strategic alliances, including the Narcotics Overdose Prevention and Education Task Force.)



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 1/1/2009

To: 12/31/2009

| No. | Expense | Program Total | LETF Request | LETF |
|-----|---------------------------------|---------------------|---------------------|--------------|
| 1. | Salaries | \$ 50,600.00 | \$.00 | 0% |
| 2. | Employee Benefits/Payroll Taxes | \$ 4,200.00 | \$.00 | 0% |
| 3. | Professional Fees | \$ 7,100.00 | \$.00 | 0% |
| 4. | Occupancy/Utilities | \$ 34,200.00 | \$.00 | 0% |
| 5. | Telephone | \$ 6,000.00 | \$.00 | 0% |
| 6. | Postage/Shipping | \$ 8,400.00 | \$.00 | 0% |
| 7. | Printing & Publications | \$ 91,562.00 | \$ 10,000.00 | 10.92% |
| 8. | Supplies | \$ 25,000.00 | \$ 00.00 | 0% |
| 9. | Travel | \$ 13,655.00 | \$ 00.00 | 00% |
| 10. | Meetings | \$ 8,000.00 | \$ 00.00 | 0% |
| 11. | Miscellaneous Expenses | \$ 43,881.81 | \$ 00,00 | 0% |
| | Total Expenses | \$292,598.81 | \$ 10,000.00 | 3.41% |



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): Program Coordinator FTE @\$35,000

Administrative Assistant PTE: \$12,500 Executive Director - Volunteer

Professional Fees (list vendor and type of service provided): McKean Paul Fletcher & Co. CPA; Book Keeper

Occupancy/Utilities (list utilities): FPL, 1,620 sq ft. Furnished office Space

Telephone (provide telephone numbers): 561-478-1055 866-612-NOPE

Printing & Publications (list type of material): Stationary, Brochures: Which one of these students, Just one time can Kill, Truths & Consequences; Training books, Press Packet, Videos: Memorial Video, Death is Final, Candle Light Vigil, Medication Log, Website ,Partnership, Volunteer shirts
NOPE Task Force is requesting: 30,000 one time can kill Student Brochures @ \$2,560.10, 10,000 Medication Log booklets or Parent information Booklets @ \$8, 769.90 Total: \$ 11,330.00 Total Requested: \$10,000.00

Supplies (list supplies/equipment): office supplies, presentation supplies, file cabinets, computers printers, ink cartridges

Travel (individuals traveling, destination and purpose): -Presentations: 65 locations PBC attending Law Enforcement; NOPE Representatives, Parents. Conferences: attending: Director, Law Enforcement Representative, - St. Augustine Police Chiefs Association, St. Augustine Sheriff's Association, California; National Police Chief's Association Conference; Director, Program Coordinator, Administrative Asst., Orlando, State Wide Prevention Conference

Meetings (attendees, purpose, items needed for meeting): Training Seminars; - attending - collaborating agencies, materials provided- guide books, meals, advertisement. Board meeting- Board of directors- committee meetings - Board sub committees- Appreciation Dinner; attending NOPE presenters, volunteers collaborating agencies representatives, NOPE Board members

Miscellaneous Expense (specify items): Insurance - General liability and Directors; Thomson CompuMark - Trade mark watch; Bank Charges, Fees, Transportation vehicle



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Karen H. Perry
Name (please print)

Executive Director
Title (please print)

Karen H. Perry
Signature

2-12-09
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 12 day of February, 2009 by Karen Perry (name of individual) as Executive Director (title) of NOPE (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Arielle Erickson
Notary Public

My Commission Expires: May 24, 2011





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** Redemptive Life Urban Initiative Corporation

Midnight Basketball Safe Alternatives Initiative

NAME OF PROGRAM

2. **Address:** 2101 North Australian Avenue

STREET ADDRESS

West Palm Beach, Florida 33407

CITY, STATE, ZIP

3. **Executive Director:** Bishop Harold Calvin Ray, CEO

NAME

SIGNATURE

(561) 805.7900 x 1109 bishop@rlife.com
TELEPHONE NUMBER E-MAIL ADDRESS

FEID #:65-0365849

4. **Fiscal Agent:** Steve Chin

NAME



SIGNATURE

(561) 805.7900 x 1120 schin@rlife.org
TELEPHONE NUMBER E-MAIL ADDRESS

5. **Date:** May 12, 2009

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Redemptive Life Urban Initiatives Corporation

LETF Funding Request (MUST match total on Financial Application): \$25,000 (revised)

1. What service will your organization provide through the use of Law Enforcement Trust Funds?
 - School Resource Officers
 - Drug Treatment Program
 - Crime Prevention
 - Safe Neighborhood
 - Drug Abuse Education
 - Drug Prevention Programs

2. Organization Purpose: The Redemptive Life Urban Initiative Corporations' purpose is to educate and empower individuals to improve their quality of life. Its diversified 16 year initiatives have primarily focused upon youth education / intervention & community development.

3. Provide a brief summary of program's activities/services to be funded: Initially targeted at the reduction of the epidemic proportions of HIV infections among Palm Beach County youth, through intensive educational/recreational interaction. The Midnight Basketball Safe Alternatives Program was extended through the collaborative leverage of The PBCSO LETF grant to include strategically directed alternatives to drugs and crime for at-risk youth. Innovatively scheduled from 7pm until 3am each Friday night, the program provides safe alternative/safe haven supervised recreational activity, focused upon creating healthy peer associations and teams-man-ship, while integrating mandatory educational and informational sessions designed to achieve measurable outcomes in the each of the PBCSO LETF targeted crime reduction/safe neighborhood domains with particular emphasis upon two of Palm Beach County's statistically documented high crime zip codes, namely 33401 and 33407, serving Coleman Park, Northwood, Pleasant City and Riviera Beach.

4. What results are you committed to achieving? 1. Decrease youth truancy, crime & arrests
2. Increase peer led education and counseling 3. Increase positive behavior change
4. Decrease in risky behavior norms 5. Decrease youth recidivism 6. Decrease youth drug use.
7. Increase healthy youth/parent interaction 8. Increase youth social responsibility skills



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 07/ 01/ 09 To: 06 / 30 / 10

| No. | Expense | Program Total | LETF Request | LETF |
|-----|---------------------------------|---------------|--------------|------|
| 1. | Salaries | \$ 61,200.00 | \$16,500.00 | % |
| 2. | Employee Benefits/Payroll Taxes | \$ 3,317.52 | \$ | % |
| 3. | Professional Fees | \$ 7,500.00 | \$2,500.00 | % |
| 4. | Occupancy/Utilities | \$ 31,400.00 | \$ 0.00 | % |
| 5. | Telephone | \$ 0 | \$ 0.00 | % |
| 6. | Postage/Shipping | \$ 0 | \$ 0.00 | % |
| 7. | Printing & Publications | \$ 5,000.00 | \$ 2,500.00 | % |
| 8. | Supplies | \$ 5,000.00 | \$ 2,500.00 | % |
| 9. | Travel | \$500.00 | \$0.00 | % |
| 10. | Meetings | \$ 0 | \$0.00 | % |
| 11. | Miscellaneous Expenses | \$ 5,000.00 | \$ 1,000.00 | % |
| | Total Expenses | \$ | \$ 25,000.00 | % |



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation)(1) Dale M. Smith-Program Director \$10,000.00
Responsible for program oversight/implementation, instructional supervision, data accumulation, and
achievement of strategic program objectives, including monitoring and tracking measurable outcomes.
(2)Jonathan Abner, Asst. Program Director/ Recreational Initiatives \$3,500; (3) Earl Hamilton,
Asst. Program Director/Anti-Crime Initiatives/Assessment \$3,000.

Professional Fees (list vendor and type of service provided)
This line item is allocated for guest speakers, renown artists, sports figures etc. who are utilized to
Articulate, and motivate positive behavior and acceptance of appropriate social responsibility.\$2500.00

Occupancy/Utilities (list utilities): This line item is derived by applying a pro-rata formula to documented
Monthly expenses of electric, water and janitorial for the times and building spaces utilized over a 52
Week period. Facilities include eight (8) state of the art classrooms with internet access: a 16k square ft
gym/ auditorium , three video /conference rooms and a full service commercial food services kitchen.
(Due to award allocation this expense will be In-Kind donation from Redemptive Life Fellowship).

Telephone (provide telephone numbers): This expense will be an in-kind donation from Redemptive Life.

Printing & Publications (list type of material): WSWN radio, WJFP radio, WFLM radio,
radio. Miscellaneous promo, informational and educational campaigns will be directed toward the
reduction of crime and truancy, utilizing local radio, television and printed publication venues. Prevention
and Education components are administered through pre and post test assessments custom
designed and printed according to evolving programmatical concerns and needs. \$2500.00



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): Paper goods supplies for apprx.200 youth per week X 52 wks;
Including; cups, plates, toilet tissue, napkins, paper towels, & first aid kits. Other supply items
Include 2009 Midnight Basketball League T-shirts/ (identifiable uniform for all supervisory staff.)
Team trophies, Anti-crime education program certificates, & team participant T-shirts for
program branding and peer to peer association. \$2500.00

Travel (individuals traveling, destination and purpose): .
This item included for occasional transport needs of program participants at conclusion of session when
Parental transportation mode fails to materialize. This item is in kind contribution of host.

Meetings (attendees, purpose, items needed for meeting): This expense will be an in-kind
donation from Redemptive Life Fellowship.

Miscellaneous Expense (specify items): Historical experience reflects % of unanticipated but nevertheless
Program related expenses such as broken doors, broken glass, broken urinals, unreturned or .
misappropriated equipment, computers etc.\$1000.00



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Steve Chin
Name (please print)

Accountant
Title (please print)

[Signature]
Signature

May 12, 2009
Date

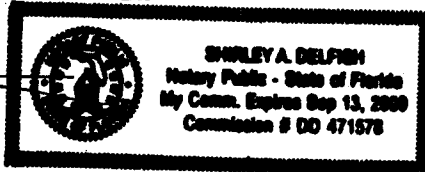
NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 12th day of May, 2009 by Steve Chin (name of individual) as Accountant (title) of RUI c (name of organization/ agency), who is personally known to me or who produced DLD c 50-782 64 108 as identification.

[Signature]
Notary Public
My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** The Association for Retarded Citizens of Palm Beach County

The Arc of Palm Beach County

NAME

2. **Address:**

1201 Australian Ave

STREET ADDRESS

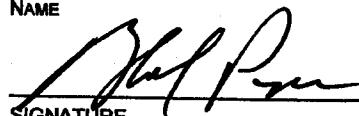
Riviera Beach, FL 33404

CITY, STATE, ZIP

3. **Executive Director:**

Michael Papa

NAME



SIGNATURE

(561) 842-3213

TELEPHONE NUMBER

MPAPA@ARC.PBC.ORG

E-MAIL ADDRESS

Tax ID #: 85-8012673351C-1

4. **Fiscal Agent:**

Russell Greene

NAME



SIGNATURE

(561) 842-3213

TELEPHONE NUMBER

rgreene@arcpbc.org

E-MAIL ADDRESS

5. **Date:**

1/5/09

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: The Arc of Palm Beach County (Recreation Department)

LETF Funding Request (MUST match total on Financial Application): \$25,000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood**
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: To provide positive recreational activities to children and adults with disabilities who would otherwise have no access to structured activities during non-school hours. People with disabilities are at risk for being both victimized due to their disability as well as at risk for negative behaviors due to lack of structured activities.

3. Provide a brief summary of program's activities/services to be funded: Special events for recreation participants. A scholarship fund for persons who can not afford the program fees for camp. Staff payroll to Sea World, behavioral class, Behavioral support in camps, CPR and First aid class and Julie Lobdell's portion of salary for direct supervision of above listed and to over see LETF fund. Supplies for activities, instructional classes, and field trips. Recreational services will offer opportunities to persons with special needs in a self-contained setting or integrating children into existing city sponsored camp programs.

4. What results are you committed to achieving? Keeping people with disabilities safe through program that provides activities developing positive social skills for children and adults with disabilities by including them in community activities and recreation programs within local community centers. Preventing crime by people with disabilities by offering alternative activities and teaching positive social behaviors.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 10 / 01 / 08 To: 9 / 30 / 09

| No. | Expense | Program Total | LETF Request | LETF |
|-----|---------------------------------|----------------------|---------------------|----------|
| 1. | Salaries | \$ 155,170.00 | \$ 5,500.00 | 3.54 % |
| 2. | Employee Benefits/Payroll Taxes | \$ 26,500.00 | \$1,815.00 | 6.85% |
| 3. | Professional Fees | \$ 650.00 | \$ | 0% |
| 4. | Occupancy/Utilities | \$ 33,920.00 | \$ | 0% |
| 5. | Telephone | \$ 2,100.00 | \$ 300.00 | % |
| 6. | Postage/Shipping | \$ 1,140.00 | \$ | 0% |
| 7. | Printing & Publications | \$ 600.00 | \$ | 0% |
| 8. | Supplies | \$ 12,500.00 | \$ 5,335.00 | % |
| 9. | Travel | \$ 20,481.00 | \$1,500.00 | % |
| 10. | Meetings | \$ 350.00 | \$ 350.00 | 100% |
| 11. | Miscellaneous Expenses | \$ 16,460.00 | \$ 10,200.00 | % |
| | Total Expenses | \$ 269,987.00 | \$ 25,000.00 | % |



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

Provide detailed description for each expense listed on the Financial Application. You may attach additional sheets if necessary.

Salaries (list employees and individual compensation): Julie Lobdell, Director of Recreation & direct care staff of which a list will be attached as paid on payroll for the following - Sea World trip, CPR and first aid class, behavioral training, behavioral support during camps. Julie Lobdell's, direct supervision to over see the above listed and grant spending - \$5,500.00; Employee benefits and payroll taxes - \$1,815.00 = \$7,315.

Professional Fees (list vendor and type of service provided): Auditor (within current funder budget)

Occupancy/Utilities (list utilities): Recreation building and office space, FPL, Bellsouth, Janitor, Park maintenance, insurance, and W.P.B. water - \$33,920.00 (not requesting funds from LETF)

Telephone (provide telephone numbers): 561-252-8891- \$300.00

Printing & Publications (list type of material):



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): Pot and pans and cooking accessories - \$345.00, sports equipment - \$200.00, Wii \$500.00 and accessories, supplies for photos - \$350.00, t-shirts for staff and participants - \$800.00, Recreation program supplies and equipment (list will follow of all purchases made)

Travel (individuals traveling, destination and purpose): Charter bus cost – special needs adult group trip to a theme park - \$1,500.00

Meetings (attendees, purpose, items needed for meeting): CPR & First Aid Class and behavioral training \$350

Miscellaneous Expense (specify items): Camp fee scholarships - \$5,000.00 (for day camps which will be provided to children of working parents), storage facility - \$2,000.00, food and beverages - \$200.00, various field trips & special guests - \$3,000.00 (log of all trips/ guests receipts will be provided). \$10,200



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Julie Lobdell
Name (please print)

Director of Recreation
Title (please print)

Julie Lobdell
Signature

1-5-09
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 5th day of JANUARY, 2009 by Julie Lobdell (name of individual) as Director of Recreation (title) of The Arc of Palm Beach County (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Linda Houston
Notary Public

My Commission Expires:





**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION

1. **Legal name of Organization:** The Public Safety and Crime Prevention (PSCP) Steering
Committee of the National League of Cities

Commissioner Isaac Robinson, Jr., City of West Palm Beach

NAME

2. **Address:** 401 Clematis Street

STREET ADDRESS

West Palm Beach, FL 33401

CITY, STATE, ZIP

3. **Host
Executive Director:**

Commissioner Isaac Robinson, Jr.

NAME

Isaac Robinson, Jr.

SIGNATURE

(561) 822-1390 irobinson@wpb.org

TELEPHONE NUMBER

E-MAIL ADDRESS

596000448

FEID #:

4. **Fiscal Agent:**

Randy Sherman, Finance Director, City of West Palm Beach

NAME

Randy Sherman

SIGNATURE

(561) 822-1310

TELEPHONE NUMBER

rsherman@wpb.org

E-MAIL ADDRESS

5. **Date:**

June 2, 2009

DATE



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Organization Name: Public Safety and Crime Prevention Steering Committee/NLC

LETF Funding Request (MUST match total on Financial Application): \$5,000.00

1. What service will your organization provide through the use of Law Enforcement Trust Funds?

- School Resource Officers
- Drug Treatment Program
- Crime Prevention
- Safe Neighborhood
- Drug Abuse Education
- Drug Prevention Programs

2. Organization Purpose: The PSCP Steering Committee of NLC is responsible for policy in the areas of crime prevention, corrections, substance abuse, municipal fire policy, juvenile and disaster preparedness for relief, homeland security, domestic terrorism, The Second Chance - Ex Felon Act and the court system.

3. Provide a brief summary of program's activities/services to be funded: The Spring Meeting Host works with National League of Cities PSCP Steering Committee by providing hotel and meeting space at a local hotel. Transportation for participants, airports, train stations, etc. Meals and specific events, opening sessions, receptions, tours, special activities, closing activities are the responsibility of the Host for the Spring Meeting. Funds would be used to help defray the cost of events.

4. What results are you committed to achieving? The committee members represent states from all over the nation. Part of the presentation will focus on local initiatives, practices and their results in the following areas: Drug Abuse, Gang Initiatives, Weed and Seed Community efforts, and Inter-Agency, Interlocal collaboration between law enforcement and the judicial systems. Presenters: State Attorney, PBSO Representative, Police Chiefs of Riviera Beach and West Palm Beach.



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

FINANCIAL APPLICATION

Period Covered (one year) From: 06 / 01 / 09 To: 06 / 07 / 09

| No. | Expense | Program Total | LETF Request | LETF |
|-----|---------------------------------|--------------------|--------------------|----------|
| 1. | Salaries | \$ 0.00 | \$ 0.00 | % |
| 2. | Employee Benefits/Payroll Taxes | \$ 0.00 | \$ 0.00 | % |
| 3. | Professional Fees | \$4,500.00 | \$ 4,500.00 | 100% |
| 4. | Occupancy/Utilities | \$ 0.00 | \$ 0.00 | % |
| 5. | Telephone | \$ 0.00 | \$ 0.00 | % |
| 6. | Postage/Shipping | \$ 0.00 | \$ 0.00 | % |
| 7. | Printing & Publications | \$ 180.00 | \$ 180.00 | 100% |
| 8. | Supplies | \$ 0.00 | \$ 0.00 | % |
| 9. | Travel/Transportation | \$ 1,982.96 | \$ 0.00 | % |
| 10. | Meetings | \$ 0.00 | \$ 0.00 | % |
| 11. | Miscellaneous Expenses | \$ 1,970.00 | \$ 320.00 | 16% |
| | Total Expenses | \$ 8,632.96 | \$ 5,000.00 | % |



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Budget Narrative

**Provide detailed description for each expense listed on the Financial Application.
You may attach additional sheets if necessary.**

Salaries (list employees and individual compensation): N/A

Professional Fees (list vendor and type of service provided): _____

Hilton Resort Singer Island: Meetings, Opening Sessions and Opening Reception

Signature Affairs: Consulting/Event Planning

Occupancy/Utilities (list utilities): N/A

Telephone (provide telephone numbers): Hilton Resort, Rose Ann Benedict (561) 472-0302

Signature Affairs, Sandra Bridges (561) 386-1350

Bus One Transportation (561) 758-7377

Printing & Publications (list type of material): Closing Reception Invitations



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

Supplies (list supplies/equipment): Working materials for meetings will be provided by hotel.

Travel (Individuals traveling, destination and purpose): Transportation services to provide Pick-up and Return to airport and/or train station. Transportation to special activities and tours.

Meetings (attendees, purpose, items needed for meeting): The hotel selected will provide Meeting space and materials for PSCP Committee members for Opening Sessions.

Miscellaneous Expense (specify items): 1) Closing Reception @ Don Ramon Restaurant
2) Tips and Incidentals



**PALM BEACH COUNTY SHERIFF'S OFFICE
LAW ENFORCEMENT TRUST FUND DONATION**

Attachment A

APPLICATION CERTIFICATION

I hereby certify that any LETF funds received will be used for the authorized purpose as indicated on Page 3 of this application. Additionally, I certify that the agency requesting the funds is a not-for-profit agency or organization, which has been held to be tax exempt under the provisions of s. 501 of the Internal Revenue Code, and is registered as a Non Profit organization with the State of Florida, Department of State, Division of Corporations.

Isaac Robinson, Jr
Name (please print)

Commissioner
Title (please print)

Isaac Robinson, Jr
Signature

June 02, 2009
Date

NOTARY SECTION:

State of Florida

County of Palm Beach

The foregoing Agreement was acknowledged and subscribed before me this 2 day of JUNE, 2009 by ISAAC ROBINSON, JR (name of individual) as COMMISSIONER (title) of CITY OF WEST PALM BEACH (name of organization/ agency), who is personally known to me or who produced _____ as identification.

Linda L. Schaefer
Notary Public

My Commission Expires:

