



II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Grant Expenditures	\$1,559,223	_____	_____	_____	_____
Operating Costs	=====	_____	_____	_____	_____
Operating Revenues	_____	_____	_____	_____	_____
Net Impact	\$1,559,223				
Is Item Included In Current Budget?	Yes _____	No <u>X</u>			
Budget Account No.:	Fund _____	Agency ---	Org _____	Object _____	
	Reporting Category _____		Various		

B. Recommended Sources of Funds/Summary of Fiscal Impact:

There will be no impact on ad valorem funds.  
 School Impact Fee Funds 1263, 1264, 1265, 1266.

C. Department Fiscal Review: JMK Doope 5.29.2009  
 Impact Fee Manager

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Mal Sllh 6/10/09  
 OFMB 5/13/09  
 6/13/09  
 6/13/09

Dr. J. J. Javelly 6/11/09  
 Contract Administration

B. Legal Sufficiency:

[Signature]  
 Assistant County Attorney

C. Other Department Review:

\_\_\_\_\_  
 Department Director

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

FUND 1263 - School Impact Fee Zone 1

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/27/09	REMAINING BALANCE
<u>School Impact Fees</u>								
1263-743-7500	8101 Contributions Oth Gov Agencies	0	589,000	586,600	0	1,175,600	589,000	586,600
<u>RESERVES</u>								
1263-743-9901	9902 Reserves Restricted Projects	589,278	833,268	<u>0</u>	<u>586,600</u>	246,668		
				<u>586,600</u>	<u>586,600</u>			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 06/16/09

Impact Fee Office

[Signature]

5.29.2009

Administration / Budget Approval

[Signature]

6/16/09

OFMB Department - Posted

[Signature] SN 6/3/09

Deputy Clerk to the  
Board of County Commissioners

2009

1113

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

FUND 1264 - School Impact Fee Zone 2

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/27/09	REMAINING BALANCE
<u>School Impact Fees</u>								
1264-743-7500	8101 Contributions Oth Gov Agencies	0	270,400	115,300	0	385,700	270,400	115,300
<u>RESERVES</u>								
1264-743-9902	9902 Reserves Restricted Projects	509,806	305,922	<u>0</u>	<u>115,300</u>	190,622		
				115,300	115,300			

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At Meeting of 06/16/09

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[Signature]

5.29.2009

Administration / Budget Approval

[Signature]

6/10/09

OFMB Department - Posted

[Signature] SW 6/3/09

Deputy Clerk to the  
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

FUND 1265 - School Impact Fee Zone 3 -

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/27/09	REMAINING BALANCE
<u>School Impact Fees</u>								
1265-743-7500	8101 Contributions Oth Gov Agencies	0	355,500	667,323	0	1,022,823	355,500	667,323
<u>RESERVES</u>								
1265-743-9903	9902 Reserves Restricted Projects	2,282,615	689,539	0	667,323	22,216		
				667,323	667,323			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 06/16/09

Impact Fee Office



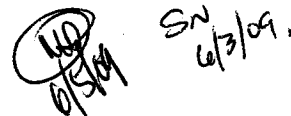
5.29.2009

Administration / Budget Approval



6/10/09

OFMB Department - Posted

 SN 6/3/09

Deputy Clerk to the  
Board of County Commissioners

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET Transfer

FUND 1266 – School Impact Fee Zone 4

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 05/27/09	REMAINING BALANCE
<u>School Impact Fees</u>								
1266-743-7500	8101 Contributions Oth Gov Agencies	0	357,000	190,000	0	547,000	357,000	190,000
<u>RESERVES</u>								
1266-743-9904	9902 Reserves Restricted Projects	856,711	358,143	<u>0</u>	<u>190,000</u>	168,143		
				190,000	190,000			

SIGNATURE

DATE

By Board of County Commissioners  
At Meeting of 06/16/09

Impact Fee Office

Administration / Budget Approval

OFMB Department – Posted

*J. M. Doope*  
\_\_\_\_\_  
*[Signature]*  
\_\_\_\_\_

5.29.2009  
\_\_\_\_\_  
6/10/09  
\_\_\_\_\_

Deputy Clerk to the  
Board of County Commissioners

*[Handwritten initials]*  
05/15/09  
*sw 4/21/09*