PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

3H-1

Meeting Date: June 16, 2009

[x]Consent []Ordinance

[]Regular []Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: JOC Work Order No. 09-108 with All-Site Construction, Inc. (R2007-0945) in the amount of \$462,716.57 to provide a new splash pad playground at Westgate Community Center.

Summary: The work consists of the construction of a 54' x 40' concrete oval splash pad playground with three triangular shade sails, including plumbing and built-in play products. The Small Business Enterprise (SBE) goal is 15%. The SBE participation in this work order is 100%. When the participation for this work order is added to All-Site's total participation-to-date, the resulting values are 100%. The total construction duration is 180 days. Funding is from a combination of a Community Development Block Grant (CDBG) program provided through U.S. HUD (Federal), the Park Improvement Fund (Restricted and Ad Valorem), and the Capital Outlay Fund (Ad Valorem). **(FD&O Admin) Countywide/District 2 (JM)**

Background & Justification: This is a planned improvement to the park. This addition will provide a water feature to enhance use of the overall park for the general public. Funding is from a combination of a Community Development Block Grant (CDBG) program provided through U.S. HUD (Federal), the Park Improvement Fund (Restricted and Ad Valorem), and the Capital Outlay Fund (Ad Valorem).

Attachments:

- 1. Location Map
- 2. Work Order
- 3. Contractor's Cost Proposal
- 4. SBE Estimate Report
- 5. Budget Availability Statement

Recommended by:

Department Director

Date

Approved by:

County Administrator

Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

•	•					
Fiscal Year	2009	2010	2011	2012	2013	
Capital Expenditures Operating Costs	\$515,928.9 0	0 8	0 0	0 0	0 0	
External Revenues Program Income (County) In-Kind Match (County)	0 0 0	0 0 0	0 0 0	0 0 0	0 0 0	
NET FISCAL IMPACT	\$515,928,9	0 8	0	0	0	
# Additional FTE Positions (Cumulative)	_		*****	_		
Is Item Included in Current	Budget? Yes	X No) <u> </u>			
Budget Account No:	3900-366-X126- 3600-581-X126- 3600-366-X126- 1101-143-1431-	-6520 (\$9 -6520 (\$2	9,912.00) (228,456.98	Ad Valore () (Ad Valo	m)	
Reporting Category						
Recommended Sources Account 1101 is a Commutation through U.S. HUD (Federa Accounts 3600 are from the Account 3900 is from the Boundard Fiscal Rev	inity Development al). ne Park Improveme Park Capital Outlay	Block Gr ent Fund	ant (CDBC	6) progran em)	n provided	

III. REVIEW COMMENTS

В.

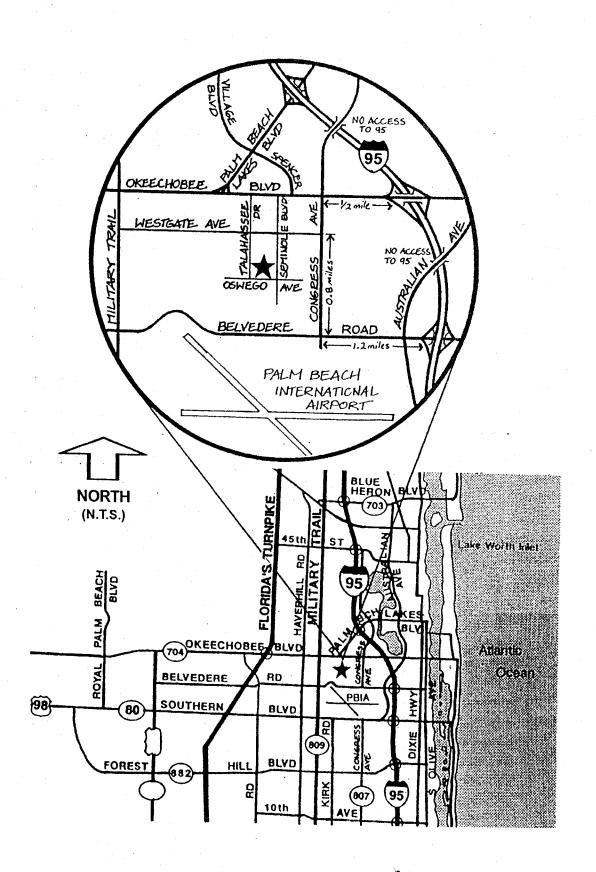
C.

A.	OFMB Fiscal and/or Contract Developm	nent & Control C	Comments:
\$2 A .	OFMB AND CHESTON Legal Sufficiency: Assistant County Attorney	This its	v. and Control v. and Control c. Jones 6/3/09 am complies with current policies.

This summary is not to be used as a basis for payment.

A. Other Department Review:

Department Director



ATTACHMENT # /

May	1Ω	2009
iviav	10.	2003

JOC Work Order Job Order Construction Services



Westgate - Splash pad



Brief Description: Provide construction of a splash pad playground.

Contractor:

All Site Construction, Inc.

101 East Blue Heron

Suite 203

Riviera Beach, FL 33404

Contract:

R-2007-0945 Dated June 18, 2008

AMOUNT:

\$ 462,716.57

DISTRICT: 2

Funding:

3600-366-X126-6520

JOC Work Order #: 69-108 Project Duration:

180 Days

(Liquidated damages will apply)

Approval Signatures

Jim Rohweller, Project Coordinator	Jan Rohwell 5/20/09
Audrey Wolf, Director Facilities Development & Operations	Anny Won 5/26/09
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000)
Approved as to form and legal sufficiency County Attorney	Date
John F. Koons, Chairman Board of County Commissioners	Date

President	0	5/19/09
All Site Construction, Inc.	7 4	Date
COPY: Project File		

JOC Work Order

Page 1 of 1 5/18/2009

Procurement & Project Implementation Group 2633 Vista Parkway, West Palm Beach, FL 33411-5607

Job Order Contract Proposal Review - CSI Summary

Date

May 18, 2009

Job Order Number: 09409

Job Order Name: Westgate - Splash pad

Review:

Westgate - Splash pad - 5/14/2009 6:06:38PM

Section 01	Subtotal for 01 \$2	1,925.50
Section 02	Subtotal for 02 \$32	4,181.22
Section 07	Subtotal for 07	\$966.60
Section 08	Subtotal for 08 \$	9,262.10
Section 09	Subtotal for 09 \$	4,393.22
Section 15	Subtotal for 15 \$8	8,649.87
Section 16	Subtotal for 16 \$1	3,338.06
Proposal Poviow Total	\$46	716 57

Proposal Review Total

\$462,716.57

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract Proposal Review - CSI Detail

Date May 18, 2009 Job Order Number: 09409

Job Order Name: Westgate - Splash pad

Review:

Westgate - Splash pad - 5/14/2009 6:06:38PM

Se	ect.	Item	Mod.	UOM	Description	<u> </u>					<u> </u>	·	Line Total
Sectio	n 01			plant.					10° , 11'd			ALCHART M	
1 01	1204	1001		EA	Reimburs	able Fees	Springer (MC 1977) W. S.						\$3,130.20
						Quantity		Unit Price		Factor		Total	
				Inst	allation	30.00	x	100.00	x	1.0434	=	\$3,130.20	
				Esti	mated permi	tted fees							
2 01	1300	0011		W. British	Bond Pre	mium (westga	ite splas	shpad)	A company				\$10,403.2
	1.	and the second	1 100			Quantity		Unit Price	3.0°	Factor		Total	
			4	Inst	allation	Section 2015 Company of the Company	X	9,046.26	X	1:1500	=	\$10,403.20	di Familia
3 01	1352	1051		HR	Carpenter	, Note: Line it	ems in	the CTC include	approp	oriate costs to	cover labo	<u></u> г.	\$1,991.6
							uested:	specifically by t	ne owne	er for miscella	neous work	. not	
					covered	n the CTC. Quantity		Unit Price		Factor		Total	
				Inst	allation	80.00	x	23.86	x	1.0434	=	\$1,991.64	
				To T	neet Davis B		~	20.00	•			,	
4 0	1352	1311		HR	Sheet Me	tal Worker No	ote: Line	e items in the C	TC inclu	ide appropriat	e costs to	cover	\$677.4
								ested specifical					•
					work not	covered in the	CTC.	Hall Dales		Fastan		T-4-1	
				Inst	allation	Quantity	v	Unit Price	x	Factor 1.0434	=	Total \$677.46	
		*				16.00 reak metal on	X storefr	40.58 ont entry, Storet				ΨΟ11.40	
5 0°	1352	1501		HR								Those	\$1,592.6
5 0	1002	1301		ПΚ .				e CTC include a cally by the own					\$1,592.0
					in the CT		0,000	by 1 o					
					-11 - 12 -	Quantity		Unit Price		Factor		Total	
					allation	80.00	X	19.08	Х	1.0434	=	\$1,592.65	
0 0	4500	4000			ris Bacon req								
6 0 ⁻	1520	1003		MO	Portable	l oilets, Chem	ical Not	e: Includes ADA	A style.				\$271.2
				lnot	allation	Quantity		Unit Price		Factor	_	Total	
						2.00	Х	130.00	X	1.0434		\$271.28	
7 0	1580	1001		EA				ion Sign, Painte				ame,	\$671.4
					Address,	Owners Name Quantity	e, Contr	actor Names, A Unit Price	/E or D	esign Firm Na Factor	imes, etc.)	Total	
				Inst	allation	1.00	x	643.48	х	1.0434	= ,	\$671.41	
				Dav	ris Bacon Re								
8 0	1590	1407		DAY	30' Perso	nnel Lift, Man	ual						\$515.3
						Quantity		Unit Price		Factor		Total	
				Inst	allation	10.00	x	49.39	x	1.0434	=	\$515.34	
9 0	1720	1105		ACR	Survey H		ed Area	s, Sidewalks, E	tc. (>65	% Buildings)			\$2,596.4
					•	Quantity		Unit Price	,	Factor		Total	
				Inst	allation	1.00	х	2,488.41	x	1.0434	=	\$2,596.41	
10 0	1740	1111		CSF	Clean Mis			, Wipe Down W		 			\$75.9
						Quantity	4114555	Unit Price		Factor		Total	
				Inst	allation	15.00	х	4.85	X	1.0434	=	\$75.91	
						10.00						.	24 005 5
1995 G 20	1865 22	NEST TELEVISION		and the second second	Galace (1772) At all Magazine	Al San Colonia	63.55.0257054BBbs		page 1961 - 5 - 5 ac 45c	Subto	tal for 01	\$.	21,925.5
A P O DO ONDER THE	on 02	reformation definitions	the state of	4 MEAN	All Committees							de Maria de Pille Maria de Pille	
11 0	2731	1001	in the second se		Design a	nd labor (west	gate sp	lashpad)				\$	141,001.5
			a pulled			Quantity		Unit Price		Factor		Total	
				Inst	allation	1.00	in room chair in scott	122,610.00	x	1,1500	=	141,001.50	
							-7.1116747						1
roposa	ıı Kevie	w - CSI (Jetail										Page 1 o

ATTACHMENT # 3

Proposal Review - CSI Detail (Continued)

Job Order Number: 09409

Job Order Name: Westgate - Splash pad

Review: Westgate - Splash pad - 5/14/2009 6:06:38PM

Kevi									
12	02731	1002	Shade sa	ils (west gate s	plash pad)	- 15 June		\$	76,773.43
				Quantity	Unit Price		Factor	Total	
			Installation 4.1	1.00	x	'''.	1,15007,=	\$76,773.43	
13	02731	1610	Water spr	ay equipment (Application of the second second			\$10	03,638.00
			Installation	Quantity	unit Price x 90,120.00	1. X	Factor 1.1500 =	Total \$103,638.00	
14	02770	9008		ed Side Trash				Control of the Contro	\$2,768.2
			Installation	Quantity 3.00	Unit Price x 884.38	x	Factor 1.0434 =	Total \$2,768.29	
				3.00	X 004.00		Subtotal for 0		1,181.2
Sec	tion 07	a design			A Secretary Temperature	Paris Cali			
15	07210	1105	SF 6-1/2" Kra	aft Faced, R19	Flexible Fiberglass In	sulation			\$194.0
			Installation	Quantity 200.00	Unit Price x 0.93	×	Factor 1.0434 =	Total \$194.07	
16	07920	2005		aulk And Seal,			1.0404	4101.07	\$772.5
			J. J	Quantity	Unit Price		Factor	Total	Ψ/ / 2
			Installation	10.00	x 74.04	Х	1.0434 =	\$772.53	
							Subtotal for 0	7	\$966.6
	tion 08	1000.001013.1. 1000.00000000000000000000		100 mg/s		1.00			i den.
17	08410	1013	Interior SI	torefront					\$9,262.1
		a property of the				(1983)	Factor	Total	
		47 (78)	leotalistes de	Quantity	Unit Price				
	75.4	100	Installation		x 8,054.00	!*X	1.1500 =	\$9,262.10	
		F Carrier	* Installation	1.00	x 8,054.00		1 1500 = Subtotal for 0	\$9,262.10	9,262.10
	tion 09	er og de vægetning og er søde	! installation	1.00	x 8,054.00		1.1500 =	\$9,262.10	9,262.1
	tion 09 09105	1104		1 00 Bearing Stud, 18	x 8,054.00		1 1500 = Subtotal for 0	\$9,262.10 8 \$9 unners	
	and the state of t	er og de vægetning og er søde	SF 6" Load B	earing Stud, 18 Quantity	x 8,054,00 8 Gauge, 16" (41 cm) Unit Price	On Cent	Subtotal for 0	\$9,262.10 8 \$9 unners	
18	09105	1104	SF 6" Load B	1:00 Bearing Stud, 18 Quantity 50.00	8 Gauge, 16" (41 cm) Unit Price x 3.71		1,1500 = Subtotal for 0 er, With Tracks And Re	\$9,262.10 8 \$9 unners	\$193.5
18	and the state of t	er og de vægetning og er søde	SF 6" Load B	Bearing Stud, 18 Quantity 50.00 ead, Expanded	8 Gauge, 16" (41 cm) Unit Price x 3.71 Flange, Vinyl	On Cent	Subtotal for 0 Er, With Tracks And Re Factor 1.0434 =	\$9,262.10 18 \$9 unners Total \$193.55	\$193.5
18	09105	1104	SF 6" Load B	1:00 Bearing Stud, 18 Quantity 50.00	8 Gauge, 16" (41 cm) Unit Price x 3.71	On Cent	Subtotal for 0	\$9,262.10 8 \$9 unners	\$193.5
19	09105	1104	SF 6" Load B Installation LF Casing Be Installation	Bearing Stud, 18 Quantity 50.00 ead, Expanded Quantity	8 Gauge, 16" (41 cm) Unit Price x 3.71 Flange, Vinyl Unit Price x 1.10	On Cento	Subtotal for 0 Er, With Tracks And Re Factor 1.0434 =	\$9,262.10 8 \$9 unners Total \$193.55	\$193.55 \$45.9
19	09105	8103	SF 6" Load B Installation LF Casing Be Installation LF "L" Trim,	Bearing Stud, 18 Quantity 50.00 ead, Expanded Quantity 40.00 Galvanized Ste	8 Gauge, 16" (41 cm) Unit Price x 3.71 Flange, Vinyl Unit Price x 1.10 eel Unit Price	On Cento	Subtotal for 0 Subtotal for 0 er, With Tracks And Re Factor 1.0434 = Factor 1.0434 =	\$9,262.10 8 \$9 unners Total \$193.55 Total \$45.91	\$193.55 \$45.9
18 19 20	09105 09205 	8103 8302	SF 6" Load B Installation LF Casing Be Installation LF "L" Trim, Installation	Bearing Stud, 18 Quantity 50.00 ead, Expanded Quantity 40.00 Galvanized Ste Quantity 40.00	8 Gauge, 16" (41 cm) Unit Price x 3.71 Flange, Vinyl Unit Price x 1.10 eel Unit Price x 1.18	On Cento x x	### Subtotal for 0 Subtotal for 0	\$9,262.10 8 \$9 unners Total \$193.55 Total \$45.91 Total \$49.25	\$193.55 \$45.9 \$49.2
18 19 20	09105	8103	SF 6" Load B Installation LF Casing Be Installation LF "L" Trim, Installation	Bearing Stud, 18 Quantity 50.00 ead, Expanded Quantity 40.00 Galvanized Ste Quantity 40.00 /all, Two Layers	8 Gauge, 16" (41 cm) Unit Price x 3.71 Flange, Vinyl Unit Price x 1.10 eel Unit Price x 1.18 s, One Face On Wood	On Cento x x	Subtotal for 0 Subtotal for 0 er, With Tracks And Re Factor 1.0434 = Factor 1.0434 = Factor 1.0434 =	\$9,262.10 18 \$9 unners Total \$193.55 Total \$45.91 Total \$49.25 6 mm)	\$193.55 \$45.9 \$49.2
18 19 20	09105 09205 	8103 8302	SF 6" Load B Installation LF Casing Be Installation LF "L" Trim, Installation	Bearing Stud, 18 Quantity 50.00 ead, Expanded Quantity 40.00 Galvanized Ste Quantity 40.00 vall, Two Layers Quantity	8 Gauge, 16" (41 cm) Unit Price x 3.71 Flange, Vinyl Unit Price x 1.10 eel Unit Price x 1.18 s, One Face On Wood Unit Price	On Cento x x x d Or Meta	Subtotal for 0 Subtotal for 0 er, With Tracks And Re Factor 1.0434 = Factor 1.0434 = Factor 1.0434 =	\$9,262.10 8 \$9 unners Total \$193.55 Total \$45.91 Total \$49.25 mm) Total	\$193.55 \$45.9 \$49.2
18 19 20 21	09105 09205 	8103 8302	SF 6" Load B Installation LF Casing Be Installation LF "L" Trim, Installation SF 5/8" Dryw Installation	Bearing Stud, 18 Quantity 50.00 ead, Expanded Quantity 40.00 Galvanized Ste Quantity 40.00 /all, Two Layers Quantity 200.00	8 Gauge, 16" (41 cm) Unit Price x 3.71 Flange, Vinyl Unit Price x 1.10 eel Unit Price x 1.18 s, One Face On Wood	On Cento x x x d Or Meta	Subtotal for 0 Subtotal for 0 er, With Tracks And Re Factor 1.0434 = Factor 1.0434 = Factor 1.0434 =	\$9,262.10 18 \$9 unners Total \$193.55 Total \$45.91 Total \$49.25 6 mm)	\$193.55 \$45.9 \$49.2 \$352.6
18 19 20 21	09105 09205 09205 09250	8103 8302	SF 6" Load B Installation LF Casing Be Installation LF "L" Trim, Installation SF 5/8" Dryw Installation SF Tape, Sp.	Bearing Stud, 18 Quantity 50.00 ead, Expanded Quantity 40.00 Galvanized Ste Quantity 40.00 /all, Two Layers Quantity 200.00	8 Gauge, 16" (41 cm) Unit Price x 3.71 Flange, Vinyl Unit Price x 1.10 eel Unit Price x 1.18 s, One Face On Wood Unit Price x 1.69	On Cento x x x d Or Meta	Subtotal for 0 Subtotal for 0 er, With Tracks And Re Factor 1.0434 = Factor 1.0434 = Factor 1.0434 =	\$9,262.10 8 \$9 unners Total \$193.55 Total \$45.91 Total \$49.25 mm) Total	\$193.55 \$45.9 \$49.25 \$352.6
18 19 20 21 22	09105 09205 09205 09250	8103 8302 1113 4104	SF 6" Load B Installation LF Casing Be Installation LF "L" Trim, Installation SF 5/8" Dryw Installation SF Tape, Spanning	Bearing Stud, 18 Quantity 50.00 ead, Expanded Quantity 40.00 Galvanized Ste Quantity 40.00 /all, Two Layers Quantity 200.00 ackle And Finis Quantity 200.00	8 Gauge, 16" (41 cm) Unit Price x 3.71 Flange, Vinyl Unit Price x 1.10 eel Unit Price x 1.18 s, One Face On Wood Unit Price x 1.69 sh Drywall Walls > 20 Unit Price x 0.31	On Center x x x d Or Meta	## Subtotal for 0 Subtotal for 0	\$9,262.10 8 \$9 unners Total \$193.55 Total \$45.91 Total \$49.25 6 mm) Total \$352.67	\$193.55 \$45.9 \$49.2 \$352.6
18 19 20 21	09105 09205 09205 09250	8103 8302	SF 6" Load B Installation LF Casing Be Installation LF "L" Trim, Installation SF 5/8" Dryw Installation SF Tape, Spanning	Bearing Stud, 18 Quantity 50.00 ead, Expanded Quantity 40.00 Galvanized Ste Quantity 40.00 /all, Two Layers Quantity 200.00 ackle And Finis Quantity 200.00	8 Gauge, 16" (41 cm) Unit Price x 3.71 Flange, Vinyl Unit Price x 1.10 eel Unit Price x 1.8 s, One Face On Wood Unit Price x 1.69 ch Drywall Walls > 20 Unit Price x 0.31 d Metal For Gypsum	On Center x x x d Or Meta	## Subtotal for 0 Subtotal for 0	\$9,262.10 8 \$9 unners Total \$193.55 Total \$45.91 Total \$49.25 6 mm) Total \$352.67	\$193.55 \$45.9° \$49.25 \$352.6°
18 19 20 21	09105 09205 09205 09250	8103 8302 1113 4104	SF 6" Load B Installation LF Casing Be Installation LF "L" Trim, Installation SF 5/8" Dryw Installation SF Tape, Spanness	Bearing Stud, 18 Quantity 50.00 ead, Expanded Quantity 40.00 Galvanized Ste Quantity 40.00 /all, Two Layers Quantity 200.00 ackle And Finis Quantity 200.00 ead, Galvanized Quantity	8 Gauge, 16" (41 cm) Unit Price x 3.71 Flange, Vinyl Unit Price x 1.10 eel Unit Price x 1.18 s, One Face On Wood Unit Price x 1.69 sh Drywall Walls > 20 Unit Price x 0.31 d Metal For Gypsum Unit Price	On Center X X A Or Metal X Wallboard	Subtotal for 0 Er, With Tracks And Refeactor 1.0434 = Factor 1.0434 = Factor 1.0434 = I Studs Or Furring, (16) Factor 1.0434 = Factor 1.0434 = Factor 1.0434 =	\$9,262.10 8 \$9,262.10 18 \$9,262.10 Total \$193.55 Total \$45.91 Total \$49.25 6 mm) Total \$352.67	\$193.53 \$45.9 \$49.23 \$352.6
18 19 20 21 22	09105 09205 09205 09250	8103 8302 1113 4104	SF 6" Load B Installation LF Casing Be Installation LF "L" Trim, Installation SF 5/8" Dryw Installation SF Tape, Spanning Installation LF Corner Be Installation SF T Bar Cei	Bearing Stud, 18 Quantity 50.00 ead, Expanded Quantity 40.00 Galvanized Ste Quantity 40.00 vall, Two Layers Quantity 200.00 ackle And Finis Quantity 200.00 ead, Galvanized Quantity 100.00 illings Suspensi	8 Gauge, 16" (41 cm) Unit Price x 3.71 Flange, Vinyl Unit Price x 1.10 ell Unit Price x 1.18 s, One Face On Wood Unit Price x 1.69 sh Drywall Walls > 20 Unit Price x 0.31 d Metal For Gypsum Unit Price x 0.94	On Center x x x d Or Metal x X Wallboard	Subtotal for 0 Er, With Tracks And Re Factor 1.0434 = Factor 1.0434 = Factor 1.0434 = I Studs Or Furring, (16) Factor 1.0434 = Factor 1.0434 =	\$9,262.10 8 \$9 unners Total \$193.55 Total \$45.91 Total \$49.25 6 mm) Total \$352.67 Total \$352.67	\$193.55 \$45.9 \$49.25 \$352.6 \$64.65
18 19 20 21 22	09105 09205 09250 09250 09270	1104 8103 8302 1113 4104	SF 6" Load B Installation LF Casing Be Installation LF "L" Trim, Installation SF 5/8" Dryw Installation SF Tape, Spa Installation LF Corner Be Installation	Bearing Stud, 18 Quantity 50.00 ead, Expanded Quantity 40.00 Galvanized Ste Quantity 40.00 vall, Two Layers Quantity 200.00 ackle And Finis Quantity 200.00 ead, Galvanized Quantity 100.00 illings Suspensi	8 Gauge, 16" (41 cm) Unit Price x 3.71 Flange, Vinyl Unit Price x 1.10 ell Unit Price x 1.18 s, One Face On Wood Unit Price x 1.69 sh Drywall Walls > 20 Unit Price x 0.31 d Metal For Gypsum Unit Price x 0.94	On Center x x x d Or Metal x X Wallboard	Subtotal for 0 Er, With Tracks And Refractor 1.0434 = Factor 1.0434 = Factor 1.0434 = I Studs Or Furring, (16) Factor 1.0434 = Factor 1.0434 =	\$9,262.10 8 \$9 unners Total \$193.55 Total \$45.91 Total \$49.25 6 mm) Total \$352.67 Total \$352.67	\$193.55 \$193.55 \$45.91 \$49.25 \$352.67 \$64.69 \$98.08

Proposal Review - CSI Detail

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Proposal Review - CSI Detail (Continued)

Job Order Number: 09409
Job Order Name: Westga Westgate - Splash pad

Review: Westgate - Splash pad - 5/14/2009 6:06:38PM

				· · · · · · · · · · · · · · · · · · ·							
25	09650	2102	SF 1/8" \$	Seamless Resilien	t Floor						\$251.36
				Quantity		Unit Price		Factor		Total	
			Installation	0.00	X	4.34	X	1.0434		\$0.00	
Secretains			Demolition	330.00	Х	0.73	X	1.0434		\$251.36	-machille services, c.l. and
26	09670	3001.	Polys	partic Floor	is.		. E.	100			\$3,015.30
						Unit Price		Factor		Total	
	4	initial in the	Installation	1.00	X	2,622.00	X	1.1500	=	\$3,015.30	ti liye
27	09920	1414	SF Paint	Interior Plaster/Dr							\$164.86
				Quantity	•	Unit Price		Factor		Total	
			Installation	200.00	x	0.79	X	1.0434	=	\$164.86	
				200.00					al for 09	•	4 202 2
la de	ion 15				(Regional)		A SECTION	Subto	ai iui us	Ψ	4,393.2
C. 1917.228		A THE RESERVE OF THE PARTY OF T		AND CARREST							186
28	15939	0001	- CES	(water treament co	ontrols)	Para Para	akata ya		Colored St.	,	88,649.87
		100				Unit Price		Factor		Total	
			Installation	1.00	-X	77,086.84	X	1.1500	=	88,649.87	
								Subtot	al for 15	\$8	8,649.8
Sec	tion 16				Sec. 19	14.1	r W wys				tituat -
20000000	16101	1003	EA Lock	Out/Tag Out Circu	uit Prop				TO THE PARTY NAMED IN	4.5	\$30.68
	10101	1000	LA LOOK	-	iii Diea					-	
			Installation	Quantity		Unit Price		Factor 1.0434	_	Total \$30,68	
20	16102	2001		2.00	X	14.70	. X			Ψ30.00	* * * * * * * * * * * * * * * * * * *
30	16102	3001	LF 1/4" !	Nylon Pull Cord Ins	stalled		ace, In		uit		\$101.7
			Installation	Quantity		Unit Price		Factor	_	Total	
·	10110	4444		250.00	X	0.39	х	1.0434		\$101.73	
37	16112	1441	EA 60 Aı Breal	mp Bus Duct Circu	iit Brea	ker 277/480 V, 3	3 Phase	e, 4 Wire Plug-	in Circuit		\$661.99
			Diea	Quantity		Unit Price		Factor		Total	
			Installation	1.00	x	634.45	х	1.0434	=	\$661.99	
32	16115	1158	EA Recta	angular Device Co	ver Ado	d-On					\$52.9
				Quantity		Unit Price		Factor		Total	
			Installation	4.00	х	12.68	х	1.0434		\$52.92	
33	16119	1282	EA "C" B	Beam Clamp Use V	Vith 1/2	2" Rod Metal Fra	ımina C	hannel Fittings			\$52.8
				Quantity		Unit Price		Factor		Total	452.5
			Installation	4.00	x	12.66	x	1.0434	= .	\$52.84	
34	16120	1224	MLF #10 A	AWG Cable - XLP	-						\$820.36
				Quantity	(>(-)	Unit Price	Ollund	Factor	Oomaan	Total	Ψ020.0
			Installation	1.00	x	786.24	х	1.0434	=	\$820.36	
35	16120	1226	MLF #6 A	WG Cable - XLP (\$1,395.3
			MILI WOA		~! !! !VV)	_	Stratifice		onduit		φ1,555.5.
			Installation	Quantity	v	Unit Price	v	Factor 1.0434	=	Total \$1,395.33	
36	16120	7304		1.00 WG 1/c Bare Solid	X Conne	1,337.29	X			Ψ1,000.00	\$604.7
50	10120	7 304	MICI. #4 A		Coppe		u On P			-	ФО 04.71
			Installation	Quantity	.,	Unit Price	.,	Factor 1.0434	_	Total \$604.70	
27	16105	4000		0.50	X	1,159.10	X	1.0434		\$004.70	
3/	16125	1038	CLF 1" EN	MT With 6 #10 THI	HN/IH\						\$0.0
			Installation	Quantity		Unit Price		Factor	_	Total	
	40400	5005		0.00	X	784.02	X	1.0434		\$0.00	
38	16130	5335	EA #210	1A Rigid Coupling							\$0.0
			Installation	Quantity		Unit Price		Factor	_	Total	
				0.00	X	3.81	х	1.0434	=	\$0.00	

5/18/2009

Proposal Review - CSI Detail (Continued) Job Order Number: 09409

Job Order Name: Westgate - Splash pad

Review: Westgate - Splash pad - 5/14/2009 6:06:38PM

			etail						= =	• -	
									Subtotal for	16 \$1	3,338.0
			Insta	llation	Quantity 15.00	×	Unit Price 17.60	x	Factor 1.0434 =	Total \$275.46	
54	16190	6216	EA	PVC Coa	ated One Hole	MI Con	duit Strap, 2"				\$275.46
			Insta	llation	Quantity 2.00	х	Unit Price 46.60	x	Factor 1.0434 =	Total \$97.24	
53	16190	5176	EA	1" Welde	d Eye Rod						\$97.24
		-		llation	Quantity 100.00	x	Unit Price 1.02	x	Factor 1.0434 =	Total \$106.43	
52	16190	5137	EA	1-1/8" W	asher, Flat				· ———		\$106.4
			Insta	llation	Quantity 50.00	х	Unit Price 1.00	x	Factor 1.0434 =	Total \$52.17	
51	16190	3504	EA	1/2" x 5/8		llow W	all Screw Ancho	ors			\$52.1
	74 (0.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1		Insta	llation	Quantity 20.00	x	Unit Price 1.40	x	Factor 1.0434 =	Total \$29.22	
50	16190	3403	EA	3/8" x 2-		With He		In Concre	ete, CMU, Wood Or S	teel	\$29.2
			Insta	llation	Quantity 10.00	x	Unit Price 3.07	x	Factor 1.0434 =	Total \$32.03	
49	16190	2216	EA	EMT Cor	nduit Clamps, I	21431,	2"	:	,		\$32.0
			Insta	llation	Quantity 10.00	X	Unit Price 2.43	x	Factor 1.0434 =	Total \$25.35	
48	16190	2113	EA		el Conduit Cla				1.0404	, , , , , , , , , , , , , , , , , , , 	\$25.3
			Insta	llation	Quantity 15.00	x	Unit Price 3.95	x	Factor 1.0434 =	Total \$61.82	•
47	16190	1121	EA		Steel Condui				1.0404	Ψ1,201.01	\$61.8
			Insta	llation	Quantity 60.00	x	Unit Price 20.51	x	Factor 1.0434 =	Total \$1,284.01	
16	16131	6112	LF	4 At 2", F	Rigid Galvanize	d Cond	luit Duct Bank				\$1,284.0
			Insta	llation	Quantity 2.00	x ·	Unit Price 12.18	x	Factor 1.0434 =	Total \$25.42	
45	16131	4176	EA	2" PVC S			And Plug, Direc			¥ - · · - ·	\$25.4
			Insta	llation	Quantity 6.00	X	Unit Price 8.67	X	Factor 1.0434 =	Total \$54.28	
44	16131	4156	EA	2" PVC S		dapter,	Direct Burial, Gl	ued Cou	pling		\$54.2
_			Insta	llation	Quantity 6.00	X	Unit Price 17.94	x	Factor 1.0434 =	Total \$112.31	
43	16131	4136	EA	2" PVC S	chedule 40 El	bow 90	Degree Direct I	Burial, G	ued Coupling		\$112.3
			Insta	llation	Quantity 125.00	x	Unit Price 3.21	х	Factor 1.0434 =	Total \$418.66	
42	16131	4116	LF	2" PVC S	chedule 40 Co	onduit V	Vith Coupling, D	irect Bu	ial, Glued Coupling		\$418.66
			Insta	llation	Quantity 5.00	x	Unit Price 32.24	x	Factor = 1.0434 =	Total \$168,20	
41	16131	2353	EA .	RGS 1" F	Rigid To EMT (Connect	tor				\$168.20
			Insta	llation	Quantity 5.00	x	Unit Price 12.39	x	Factor 1.0434 =	Total \$64.64	
40	16131	2193	EA	RGS 1" S On Flat V	Vali	Ground		et With Lo	ocknuts, Mounted Exp		\$64.6
	···		Insta	lation	Quantity 100.00	x	Unit Price 65.27	x	Factor 1.0434 =	Total \$6,810.27	

5/18/2009

Proposal Review - CSI Detail (Continued)

Job Order Number: 09409

Job Order Name: Westgate - Splash pad

Review: Westgate - Splash pad - 5/14/2009 6:06:38PM

Proposal Review Total

\$462,716.57

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Proposal Review - CSI Detail

Page 5 of 5 5/18/2009

DATE May 18, 2009		GC 06 - SBE Estimate	
Job# 09409 Loc#	Westgate - Splash pad		
SUBMITTED BY	All Site Construction, Inc. 101 East Blue Heron Suite 203 Riviera Beach, FL 33404		Contract: R-2007-0945 Awarded: 06/18/2008

Proposal Value:

\$ 462,716.57

Contractor/Sub-Contractor	Trade	SBE Status	SBE\$	% of Job
All Site Construction, Inc.		SBE-MWBE African American	462,716.57	462,716.57

Total estimate SBE participation

100.00%

0% Estimated Participation

100%

GC 06 - SBE Estimate

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ATTACHMENT # 4

5612332052

Budget Availability Statement

PPIG

REQUEST DATE: May 15, 2009	REQUESTED BY: Jim F	Rollweller PHONE#: (561) 2:	33-2050
PROJECT TITLE: Westgate - Splas	h pad	Project No: 09409	
LOCATION #:		,	
LOCATION DESCRIPTION:			
ORIGINAL CONTRACT/ANNUAL A	MOUNT:	BCC RESOLUTION # / DATE:	
664.7.6		R-2007-0945 dated 06/18/2008	
CSA/LOA/CHANGE ORDER AMOUN			
CSA/LOA/CHANGE ORDER NUMBI			
CONTRACTOR/CONSULTANT NAM			
PROVIDE A BRIEF STATEMENT OF CONSULTANT/CONTRACTOR: Provide construction of a splash pad p		O BE PROVIDED BY THE	
WILL THIS AMENDMENT CHANGI	E THE ESTIMATED COST OF	THE PROJECT? Yes	•
IF YES, PROVIDE ESTIMATES OF T		INDIKODECI: 168	
CONSTRUCTION	462,716.57		
ARCHITECT/ENGINEER	6,940.75 1.5% WC	ORK ORDER AMOUNT FOR TGG FEE	
*STAFF COSTS	23,135.83		
EQUIPMENT/OTHER	0.00		
CONTINGENCY	23,135.83		
-			
TOTAL:	\$515,928.98		
BUDGET ACCOUNT NUMBERS (IDE 3900-366-X126-6520 3600-366-X126-6520 3600-366-X126-6520 1101-143-1431-8201	INTIFY ALL SOURCES): FUN 124,574.00 9,912.00 228,456.98 152,986.00	DING SOURCE (CHECK ALL THAT A FEDERAL/DAVIS BACON AD VALOREM OTHER	
SUPPLEMENTAL AGREEMENT TO		SCC (WO > \$100,000)	
ANTICIDATED DAGE OF ADDROVAN		, (a	
ANTICIPATED DATE OF APPROVAL	ASAP		• .
BAS APPROVED BY:	arec	DATE: 05/21/09	1
ENCUMBRANCE NUMBER:			
	FUNDING SOURCE(S)	DACADD	DOVAL
l ma	lond	BAS APP	<u>nuval</u>
	mpact Fees	THE CHILD CHANCO MITTHA OUT	DENT DURCET &
	Park Improvement Fund	FULLY FUNDED WITHIN CUF	NEW DUDGEI
} L	nd Valorem	FULLY FUNDED PENDING BU	JDGET TRANSFER
 -	Other		
Limit			

ATTACHMENT #5

PALM BEACH COUNTY INTER-OFFICE MEMORANDUM

DATE:

May 19, 2009

TO:

Jim Rohweller, Project Manager, Facilities Services

FROM:

Edward W. Lowery, Director.

Housing & Community Development

RE:

Budget Availability Statement

Westgate Splash Park

This represents our Budget Availability Statement (BAS) for the referenced project as follows:

Budget Account No:	Amount	Purpose
Fund <u>1101</u> Dept <u>143</u> Org <u>1431</u> Obj <u>8201</u> Program Code/Period <u>BG166 -GY08</u>	\$152,986	Construction Costs
//////////////////////////////////////	\$152,986	1//////////////////////////////////////

If you require any further information on the above, please contact Amin Houry, Manager, Housing and Capital Improvements, at 233-3625

Edward W. Lowery Director

Housing and Community Development

DC5-19-09

S:\CapImprv\COUNTY\Westgate\SplashPark08-09\BAS.wpd

MAY 2 6 2000