

34-1

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY

Meeting Date: June 16, 2009

Consent
 Ordinance

Regular
 Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: JOC Work Order No. 09-108 with All-Site Construction, Inc. (R2007-0945) in the amount of \$462,716.57 to provide a new splash pad playground at Westgate Community Center.

Summary: The work consists of the construction of a 54' x 40' concrete oval splash pad playground with three triangular shade sails, including plumbing and built-in play products. The Small Business Enterprise (SBE) goal is 15%. The SBE participation in this work order is 100%. When the participation for this work order is added to All-Site's total participation-to-date, the resulting values are 100%. The total construction duration is 180 days. Funding is from a combination of a Community Development Block Grant (CDBG) program provided through U.S. HUD (Federal), the Park Improvement Fund (Restricted and Ad Valorem), and the Capital Outlay Fund (Ad Valorem). **(FD&O Admin)**
Countywide/District 2 (JM)

Background & Justification: This is a planned improvement to the park. This addition will provide a water feature to enhance use of the overall park for the general public. Funding is from a combination of a Community Development Block Grant (CDBG) program provided through U.S. HUD (Federal), the Park Improvement Fund (Restricted and Ad Valorem), and the Capital Outlay Fund (Ad Valorem).

Attachments:

1. Location Map
2. Work Order
3. Contractor's Cost Proposal
4. SBE Estimate Report
5. Budget Availability Statement

Recommended by:

Anthony Wayne
Department Director

5/29/09
Date

Approved by:

[Signature]
County Administrator

6/5/09
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2009	2010	2011	2012	2013
Capital Expenditures	\$515,928.98	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$515,928.98	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No

Budget Account No: 3900-366-X126-6520 (\$124,574.00) (Ad Valorem)
 3600-581-X126-6520 (\$9,912.00) (Ad Valorem)
 3600-366-X126-6520 (\$228,456.98) (Ad Valorem)
 1101-143-1431-8201 (\$152,986.00) (Grant)

Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Account 1101 is a Community Development Block Grant (CDBG) program provided through U.S. HUD (Federal).
 Accounts 3600 are from the Park Improvement Fund (Ad Valorem)
 Account 3900 is from the Park Capital Outlay Fund (Ad Valorem)

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

MOJ slh 6/2/09
 OFMB
slh 6/1/09
6/1/09
5/29/09
5/26/09

Dr. J. Jacobson 6/3/09
 Contract Dev. and Control
6/3/09

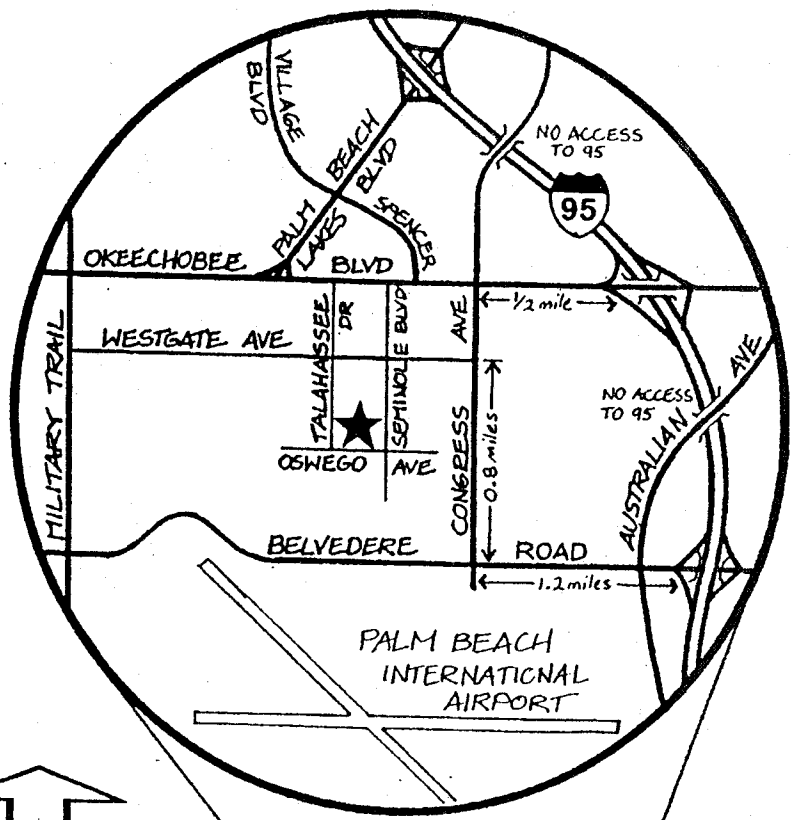
A. Legal Sufficiency:

This item complies with current County policies.

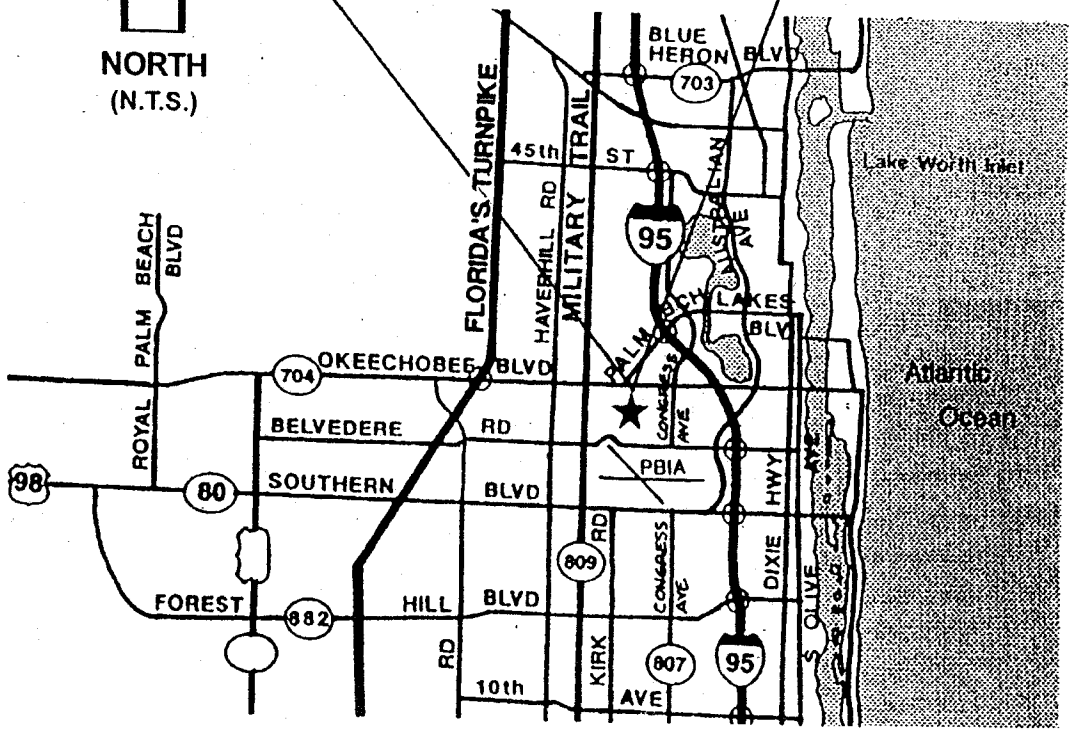
James C. Meyer 6/4/09
 Assistant County Attorney

A. Other Department Review:


 Department Director



↑
NORTH
(N.T.S.)



ATTACHMENT # 1

May 18, 2009	JOC Work Order Job Order Construction Services	
09409	Westgate - Splash pad	

Brief Description: Provide construction of a splash pad playground.

Contractor: All Site Construction, Inc.
101 East Blue Heron
Suite 203
Riviera Beach, FL 33404

Contract: R-2007-0945 Dated June 18, 2008

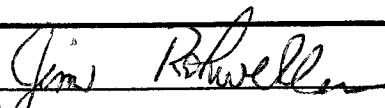
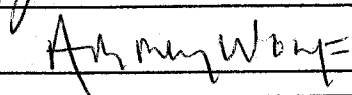
AMOUNT: \$ 462,716.57 **DISTRICT:** 2

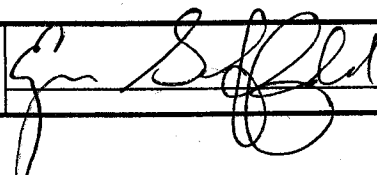
Funding: 3600-366-X126-6520

JOC Work Order #: 09-108

Project Duration: 180 Days (Liquidated damages will apply)

Approval Signatures

Jim Rohweller, Project Coordinator		5/20/09 Date
Audrey Wolf, Director Facilities Development & Operations		5/26/09 Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000) Date	
Approved as to form and legal sufficiency County Attorney	Date	
John F. Koons, Chairman Board of County Commissioners	Date	

President All Site Construction, Inc.		5/19/09 Date
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COPY: Project File

Job Order Contract

Proposal Review - CSI Summary

Date May 18, 2009
Job Order Number: 09409
Job Order Name: Westgate - Splash pad
Review: Westgate - Splash pad - 5/14/2009 6:06:38PM

Section 01	Subtotal for 01	\$21,925.50
Section 02	Subtotal for 02	\$324,181.22
Section 07	Subtotal for 07	\$966.60
Section 08	Subtotal for 08	\$9,262.10
Section 09	Subtotal for 09	\$4,393.22
Section 15	Subtotal for 15	\$88,649.87
Section 16	Subtotal for 16	\$13,338.06
Proposal Review Total		\$462,716.57

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Job Order Contract
Proposal Review - CSI Detail

Date: May 18, 2009
 Job Order Number: 09409
 Job Order Name: Westgate - Splash pad
 Review: Westgate - Splash pad - 5/14/2009 6:06:38PM

Sect.	Item	Mod.	UOM	Description	Line Total		
Section 01							
1	01204	1001	EA	Reimbursable Fees	\$3,130.20		
				Quantity	Unit Price	Factor	Total
				Installation 30.00 x	100.00 x	1.0434 =	\$3,130.20
				Estimated permitted fees			
2	01300	0011		Bond Premium: (westgate splashpad)	\$10,403.20		
				Quantity	Unit Price	Factor	Total
				Installation 1.00 x	9,046.26 x	1.1500 =	\$10,403.20
3	01352	1051	HR	Carpenter, Note: Line items in the CTC include appropriate costs to cover labor. These items will be requested specifically by the owner for miscellaneous work not covered in the CTC.	\$1,991.64		
				Quantity	Unit Price	Factor	Total
				Installation 80.00 x	23.86 x	1.0434 =	\$1,991.64
				To meet Davis Bacon Act			
4	01352	1311	HR	Sheet Metal Worker, Note: Line items in the CTC include appropriate costs to cover labor. These items will be requested specifically by the owner for miscellaneous work not covered in the CTC.	\$677.46		
				Quantity	Unit Price	Factor	Total
				Installation 16.00 x	40.58 x	1.0434 =	\$677.46
				To be used for break metal on storefront entry, Storefront NPP excludes this Item			
5	01352	1501	HR	Laborer, Note: Line items in the CTC include appropriate costs to cover labor. These items will be requested specifically by the owner for miscellaneous work not covered in the CTC.	\$1,592.65		
				Quantity	Unit Price	Factor	Total
				Installation 80.00 x	19.08 x	1.0434 =	\$1,592.65
				Davis Bacon requirements			
6	01520	1003	MO	Portable Toilets, Chemical Note: Includes ADA style.	\$271.28		
				Quantity	Unit Price	Factor	Total
				Installation 2.00 x	130.00 x	1.0434 =	\$271.28
7	01580	1001	EA	Construction Project Identification Sign, Painted Letters (With Logos, Project Name, Address, Owners Name, Contractor Names, A/E or Design Firm Names, etc.)	\$671.41		
				Quantity	Unit Price	Factor	Total
				Installation 1.00 x	643.48 x	1.0434 =	\$671.41
				Davis Bacon Requirements			
8	01590	1407	DAY	30' Personnel Lift, Manual	\$515.34		
				Quantity	Unit Price	Factor	Total
				Installation 10.00 x	49.39 x	1.0434 =	\$515.34
9	01720	1105	ACR	Survey Highly Developed Areas, Sidewalks, Etc. (>65% Buildings)	\$2,596.41		
				Quantity	Unit Price	Factor	Total
				Installation 1.00 x	2,488.41 x	1.0434 =	\$2,596.41
10	01740	1111	CSF	Clean Miscellaneous Surfaces, Wipe Down With Mild Detergent	\$75.91		
				Quantity	Unit Price	Factor	Total
				Installation 15.00 x	4.85 x	1.0434 =	\$75.91
Subtotal for 01					\$21,925.50		
Section 02							
11	02731	1001		Design and labor: (westgate splashpad)	\$141,001.50		
				Quantity	Unit Price	Factor	Total
				Installation 1.00 x	122,610.00 x	1.1500 =	\$141,001.50

ATTACHMENT # 3

Proposal Review - CSI Detail (Continued)

Job Order Number: 09409

Job Order Name: Westgate - Splash pad

Review: Westgate - Splash pad - 5/14/2009 6:06:38PM

12	02731	1002		Shade sails (west gate splash pad)					\$76,773.43
				Quantity	Unit Price	Factor		Total	
			Installation	1.00 x	66,759.50 x	1.1500 =		\$76,773.43	
13	02731	1610		Water spray equipment (Vortex)					\$103,638.00
				Quantity	Unit Price	Factor		Total	
			Installation	1.00 x	90,120.00 x	1.1500 =		\$103,638.00	
14	02770	9008	EA	8 CY Sloped Side Trash Dumpster					\$2,768.29
				Quantity	Unit Price	Factor		Total	
			Installation	3.00 x	884.38 x	1.0434 =		\$2,768.29	

Subtotal for 02 \$324,181.22

Section 07

15	07210	1105	SF	6-1/2" Kraft Faced, R19 Flexible Fiberglass Insulation					\$194.07
				Quantity	Unit Price	Factor		Total	
			Installation	200.00 x	0.93 x	1.0434 =		\$194.07	
16	07920	2005	CLF	Silicon Caulk And Seal, 3/8"x1/2" Joint					\$772.53
				Quantity	Unit Price	Factor		Total	
			Installation	10.00 x	74.04 x	1.0434 =		\$772.53	

Subtotal for 07 \$966.60

Section 08

17	08410	1013		Interior Storefront					\$9,262.10
				Quantity	Unit Price	Factor		Total	
			Installation	1.00 x	8,054.00 x	1.1500 =		\$9,262.10	

Subtotal for 08 \$9,262.10

Section 09

18	09105	1104	SF	6" Load Bearing Stud, 18 Gauge, 16" (41 cm) On Center, With Tracks And Runners					\$193.55
				Quantity	Unit Price	Factor		Total	
			Installation	50.00 x	3.71 x	1.0434 =		\$193.55	
19	09205	8103	LF	Casing Bead, Expanded Flange, Vinyl					\$45.91
				Quantity	Unit Price	Factor		Total	
			Installation	40.00 x	1.10 x	1.0434 =		\$45.91	
20	09205	8302	LF	"L" Trim, Galvanized Steel					\$49.25
				Quantity	Unit Price	Factor		Total	
			Installation	40.00 x	1.18 x	1.0434 =		\$49.25	
21	09250	1113	SF	5/8" Drywall, Two Layers, One Face On Wood Or Metal Studs Or Furring, (16 mm)					\$352.67
				Quantity	Unit Price	Factor		Total	
			Installation	200.00 x	1.69 x	1.0434 =		\$352.67	
22	09250	4104	SF	Tape, Spackle And Finish Drywall Walls > 20'					\$64.69
				Quantity	Unit Price	Factor		Total	
			Installation	200.00 x	0.31 x	1.0434 =		\$64.69	
23	09270	1002	LF	Corner Bead, Galvanized Metal For Gypsum Wallboard					\$98.08
				Quantity	Unit Price	Factor		Total	
			Installation	100.00 x	0.94 x	1.0434 =		\$98.08	
24	09540	1005	SF	T Bar Ceilings Suspension System 5'x 5' (T-Bar's Range From 1" To 5" Width), Standard 15/16"					\$157.55
				Quantity	Unit Price	Factor		Total	
			Installation	100.00 x	1.51 x	1.0434 =		\$157.55	

Proposal Review - CSI Detail (Continued)

Job Order Number: 09409

Job Order Name: Westgate - Splash pad

Review: Westgate - Splash pad - 5/14/2009 6:06:38PM

25	09650	2102	SF	1/8" Seamless Resilient Floor					\$251.36
				Quantity		Unit Price		Factor	Total
				Installation	0.00	x 4.34	x	1.0434 =	\$0.00
				Demolition	330.00	x 0.73	x	1.0434 =	\$251.36
26	09670	3001		Polyspartic Floor					\$3,015.30
				Quantity		Unit Price		Factor	Total
				Installation	1.00	x 2,622.00	x	1.1500 =	\$3,015.30
27	09920	1414	SF	Paint Interior Plaster/Drywall, 3 Coats Paint, Brush					\$164.86
				Quantity		Unit Price		Factor	Total
				Installation	200.00	x 0.79	x	1.0434 =	\$164.86
Subtotal for 09									\$4,393.22
Section 15									
28	15939	0001		CES (water treatment controls)					\$88,649.87
				Quantity		Unit Price		Factor	Total
				Installation	1.00	x 77,086.84	x	1.1500 =	\$88,649.87
Subtotal for 15									\$88,649.87
Section 16									
29	16101	1003	EA	Lock Out/Tag Out Circuit Breaker					\$30.68
				Quantity		Unit Price		Factor	Total
				Installation	2.00	x 14.70	x	1.0434 =	\$30.68
30	16102	3001	LF	1/4" Nylon Pull Cord Installed To Remain In Place, In Existing Conduit					\$101.73
				Quantity		Unit Price		Factor	Total
				Installation	250.00	x 0.39	x	1.0434 =	\$101.73
31	16112	1441	EA	60 Amp Bus Duct Circuit Breaker 277/480 V, 3 Phase, 4 Wire Plug-in Circuit Breaker					\$661.99
				Quantity		Unit Price		Factor	Total
				Installation	1.00	x 634.45	x	1.0434 =	\$661.99
32	16115	1158	EA	Rectangular Device Cover Add-On					\$52.92
				Quantity		Unit Price		Factor	Total
				Installation	4.00	x 12.68	x	1.0434 =	\$52.92
33	16119	1282	EA	"C" Beam Clamp Use With 1/2" Rod Metal Framing Channel Fittings					\$52.84
				Quantity		Unit Price		Factor	Total
				Installation	4.00	x 12.66	x	1.0434 =	\$52.84
34	16120	1224	MLF	#10 AWG Cable - XLP (XHHW), 600 V, Single Stranded, Placed In Conduit					\$820.36
				Quantity		Unit Price		Factor	Total
				Installation	1.00	x 786.24	x	1.0434 =	\$820.36
35	16120	1226	MLF	#6 AWG Cable - XLP (XHHW), 600 V, Single Stranded, Placed In Conduit					\$1,395.33
				Quantity		Unit Price		Factor	Total
				Installation	1.00	x 1,337.29	x	1.0434 =	\$1,395.33
36	16120	7304	MLF	#4 AWG 1/c Bare Solid Copper Cable, Installed On Poles					\$604.70
				Quantity		Unit Price		Factor	Total
				Installation	0.50	x 1,159.10	x	1.0434 =	\$604.70
37	16125	1038	CLF	1" EMT With 6 #10 THHN/THWN					\$0.00
				Quantity		Unit Price		Factor	Total
				Installation	0.00	x 784.02	x	1.0434 =	\$0.00
38	16130	5335	EA	#2101A Rigid Coupling					\$0.00
				Quantity		Unit Price		Factor	Total
				Installation	0.00	x 3.81	x	1.0434 =	\$0.00

Proposal Review - CSI Detail (Continued)

Job Order Number: 09409

Job Order Name: Westgate - Splash pad

Review: Westgate - Splash pad - 5/14/2009 6:06:38PM

39	16131	1481	EA	1/2" Service Entrance, RGS PVC Coated, Urethane Lined						\$6,810.27
				Installation	Quantity	Unit Price	Factor		Total	
					100.00	65.27	1.0434	=	\$6,810.27	
40	16131	2193	EA	RGS 1" Steel Insulated Grounding Bushing Set With Locknuts, Mounted Exposed On Flat Wall						\$64.64
				Installation	Quantity	Unit Price	Factor		Total	
					5.00	12.39	1.0434	=	\$64.64	
41	16131	2353	EA	RGS 1" Rigid To EMT Connector						\$168.20
				Installation	Quantity	Unit Price	Factor		Total	
					5.00	32.24	1.0434	=	\$168.20	
42	16131	4116	LF	2" PVC Schedule 40 Conduit With Coupling, Direct Burial, Glued Coupling						\$418.66
				Installation	Quantity	Unit Price	Factor		Total	
					125.00	3.21	1.0434	=	\$418.66	
43	16131	4136	EA	2" PVC Schedule 40 Elbow 90 Degree Direct Burial, Glued Coupling						\$112.31
				Installation	Quantity	Unit Price	Factor		Total	
					6.00	17.94	1.0434	=	\$112.31	
44	16131	4156	EA	2" PVC Schedule 40 Adapter, Direct Burial, Glued Coupling						\$54.28
				Installation	Quantity	Unit Price	Factor		Total	
					6.00	8.67	1.0434	=	\$54.28	
45	16131	4176	EA	2" PVC Schedule 40 Bell End And Plug, Direct Burial, Glued Coupling						\$25.42
				Installation	Quantity	Unit Price	Factor		Total	
					2.00	12.18	1.0434	=	\$25.42	
46	16131	6112	LF	4 At 2", Rigid Galvanized Conduit Duct Bank						\$1,284.01
				Installation	Quantity	Unit Price	Factor		Total	
					60.00	20.51	1.0434	=	\$1,284.01	
47	16190	1121	EA	One Hole Steel Conduit Strap, 4"						\$61.82
				Installation	Quantity	Unit Price	Factor		Total	
					15.00	3.95	1.0434	=	\$61.82	
48	16190	2113	EA	Rigid Steel Conduit Clamps, P1113, 1"						\$25.35
				Installation	Quantity	Unit Price	Factor		Total	
					10.00	2.43	1.0434	=	\$25.35	
49	16190	2216	EA	EMT Conduit Clamps, P1431, 2"						\$32.03
				Installation	Quantity	Unit Price	Factor		Total	
					10.00	3.07	1.0434	=	\$32.03	
50	16190	3403	EA	3/8" x 2-1/2" Lag Bolts With Hex Nuts, Drilled In Concrete, CMU, Wood Or Steel						\$29.22
				Installation	Quantity	Unit Price	Factor		Total	
					20.00	1.40	1.0434	=	\$29.22	
51	16190	3504	EA	1/2" x 5/8" To 1-1/4" Hollow Wall Screw Anchors						\$52.17
				Installation	Quantity	Unit Price	Factor		Total	
					50.00	1.00	1.0434	=	\$52.17	
52	16190	5137	EA	1-1/8" Washer, Flat						\$106.43
				Installation	Quantity	Unit Price	Factor		Total	
					100.00	1.02	1.0434	=	\$106.43	
53	16190	5176	EA	1" Welded Eye Rod						\$97.24
				Installation	Quantity	Unit Price	Factor		Total	
					2.00	46.60	1.0434	=	\$97.24	
54	16190	6216	EA	PVC Coated One Hole MI Conduit Strap, 2"						\$275.46
				Installation	Quantity	Unit Price	Factor		Total	
					15.00	17.60	1.0434	=	\$275.46	

Subtotal for 16 \$13,338.06

Proposal Review - CSI Detail (Continued)

Job Order Number: 09409

Job Order Name: Westgate - Splash pad

Review: Westgate - Splash pad - 5/14/2009 6:06:38PM

Proposal Review Total

\$462,716.57

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

Budget Availability Statement

REQUEST DATE: May 15, 2009

REQUESTED BY: Jim Rollweller

PHONE#: (561) 233-2050

PROJECT TITLE: Westgate - Splash pad

Project No: 09409

LOCATION #:

LOCATION DESCRIPTION:

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2007-0945 dated 06/18/2008

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #:

CONTRACTOR/CONSULTANT NAME: All Site Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Provide construction of a splash pad playground.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	462,716.57	
ARCHITECT/ENGINEER	6,940.75	1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	23,135.83	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	23,135.83	
TOTAL:	\$515,928.98	

* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3900-366-X126-6520	124,574.00	<input checked="" type="checkbox"/> FEDERAL/DAVIS BACON (Acct #1101)
3600-581-X126-6520	9,912.00	<input checked="" type="checkbox"/> AD VALOREM
3600-366-X126-6520	228,456.98	<input type="checkbox"/> OTHER
1101-143-1431-8201	152,986.00	

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY: BCC (WO > \$100,000)

ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: [Signature]

DATE: 05/21/09

ENCUMBRANCE NUMBER: _____

FUNDING SOURCE(S)

Bond

Impact Fees

Park Improvement Fund

Ad Valorem

Other

BAS APPROVAL

FULLY FUNDED WITHIN CURRENT BUDGET ek

FULLY FUNDED PENDING BUDGET TRANSFER _____

ATTACHMENT #5

**PALM BEACH COUNTY
INTER-OFFICE MEMORANDUM**

DATE: May 19, 2009
TO: Jim Rohweller, Project Manager, Facilities Services
FROM: Edward W. Lowery, Director
 Housing & Community Development
RE: **Budget Availability Statement
 Westgate Splash Park**

This represents our Budget Availability Statement (BAS) for the referenced project as follows:

Budget Account No:	Amount	Purpose
Fund <u>1101</u> Dept <u>143</u> Org <u>1431</u> Obj <u>8201</u> Program Code/Period <u>BG166 -GY08</u>	\$152,986	Construction Costs
//////////////////////////////////// Total	\$152,986	////////////////////////////////////

If you require any further information on the above, please contact Amin Houry, Manager, Housing and Capital Improvements, at 233-3625

Edward W. Lowery 5/21/09
 Edward W. Lowery, Director
 Housing and Community Development
 5-19-09

S:\CapImprv\COUNTY\Westgate\SplashPark08-09\BAS.wpd

MAY 26 2009