

Agenda Item #:

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

| Meeting Date: June 16, 2009 | [X] Consent [] Workshop | | Regular Public Hearing |
|---|---|---|--|
| Department: Facilities Developmen | it and Operations | | |
| | I. EXECUTIVE BRIE | <u>E</u> | , , , , , , , , , , , , , , , , , , , |
| Motion and Title: Staff recommend construction of the John Prince Par \$724,000. | Is motion to approve rk Campground Phas | e: Cor se II la | ntract with GC Works Inc. for the mprovements in the amount o |
| Summary: This contract will provide for Prince Park Campground. This is to replaces the existing septic system of upgrades to electric and water services of Environmental Protection grant and Bond Fund. The Small Business Enter bid includes participation at 28.6%, completion. (Capital Improvements In | the second phase of with connection to the e. This project is being d the 25 Million GO 24 erprise (SBE) goal for the contract time | the up City g fund- 005 Po this pro- is 18 | pgrade program. The program of Lake Worth sanitary system ed through a Florida Department arks and Cultural Improvements oject is 15%. The GC Works Inc. |
| Background and Justification: The three phase project to upgrade electric 2009 with GC Works Inc. as the lower project. The apparent low bidder's bid bid price, when evaluated in accordant second low bidder, a local firm. The Special Master ruled that the protest | ric, water and sewer s st responsive, respon d was bypassed as the nce with the Local Pref e low bidder protested | service sible t bidde erence | Bids were opened on April 8 pidder for the construction of this er was a regional business whose e Ordinance, was higher than the |
| Attachments: 1. Location Map 2. Budget Availability Statement 3. Bid Tabulation 4. SBE Compliance Report Contract available in Co | | office | |
| Recommended by: | Department Dire | ctor | 5 \78 \09 Date |
| Recommended by: | County Administ | rator | - GAAR Date |

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2009 | 2010 | 2011 | 2012 | 2013 | |
|----------------------------|-----------------|-----------------|-------------------------------------|------|-------------------|------------|
| Capital Expenditures | \$759,000 | 0 | 0 | 0 | 0 | |
| Operating Costs | | 0 | 0 | 0 | 0 | |
| External Revenues | | 0 | 0 | 0 | 0 | |
| Program-Income (Count | ty) | <u></u> 0 | 0 | 0 | | |
| In-Kind Match (County) | <u> </u> | | | | | |
| NET FISCAL IMPACT | \$759,000 | | | | | _ |
| | | | | | | |
| # ADDITIONAL FTE | | | | | | |
| POSITIONS (Cumulative | e) | | • | | | |
| | | | | | | |
| | | | | | | |
| Is Item Included in Currer | | | | | | 1-045 |
| Budget Account No: Fun | | Dept <u>581</u> | Unit <u>P59</u> | | oject <u>6520</u> | \$ 165,000 |
| · _ | 3654 | 581 | P59 | 9 | 6520 | 中165,000 |
| Repo | orting Category | У | | | | |
| (bansh) | uction 4 | 724,000 | | | | |
| Stap (| | 35,000 | | | | |
| To cole | Languet of | 759,030 | - | | | |
| 418004 | turbura 3 | 1311000 | | | | |

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Florida Department of Environmental Protection grant and the 25 Million GO 2005 Parks and Cultural Improvements Bond Fund.

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

Del3/09 OFMB Short Heliology CHEINE

Contract Administrator

This Contract complies with our contract review requirements.

B.\ Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Dennis Eshleman, Director

Parks & Recreation Department

This summary is not to be used as a basis for payment,



SECTION 32, TOWNSHIP 44S, RANGE 43E



FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

| REQUEST DATE: 4/27/09 | REQUESTED BY: Karen | | E: 233-0208 33-0270 | | |
|---|---|---|---|--|--|
| PROJECT TITLE; John Prin | ice Park Campground Phase II | PROJE | CCT NO.: 09201 | | |
| ORIGINAL CONTRACT A | MOUNT: | BCC R | ESOLUTION#: | | |
| REQUESTED AMOUNT | \$759,000 | DATE: | | | |
| CSA or CHANGE ORDER | NUMBER: | | | | |
| CONSULTANT/CONTRAC | TOR: GC Works | | • | | |
| PROVIDE A BRIEF STA CONSULTANT/CONTRAC | | PE OF SERVICE | S TO BE PROVIDED BY THE | | |
| Contract award | | | • | | |
| Construction Professional si | | \$724,000 | | | |
| STAFF COSTS** (| Design/Construction Phase) | \$35,000 | · · · · · · · · · · · · · · · · · · · | | |
| TOTAL | ts, advertising, etcetera) | \$759,000 | | | |
| ** By signing this BAS your de BAS by FD&O. Unless there i | epartment agrees to these staff i is a change in the scope of wort | osts and your accor k, no additional staff | int will be charged upon receipt of this Charges will be billed. | | |
| BUDGET ACCOUNT NUM | · | | | | |
| FUND: 3654 DEPT: 5 | 81 P599 81 Unit: P599 | 6520 Obj: 6620 | 594,000 165,000 | | |
| FUNDING SOURCE (CHEC | CK ALL THAT APPLY): | □ AD VALOR | 157,000 EM □ OTHER | | |
| KIN | l. ` 0 | □ FEDERAL/ | DAVIS BACON | | |
| BAS APPROVED BY: | Terlee | DATE: | | | |
| ENCUMBRANCE NUMBER | R; | · | | | |
| | | | | | |
| · • | MI SEIMINIA AALIMA | (0) | | | |
| · | FUNDING SOURCE | (5) | BAS APPROVAL | | |
| Revised 03/30/04 | Impact Fees | | FULLY FUNDED WITHIN CURRENT BUDGET | | |
| | Park Improvement Fund Ad Valorem | .] | FULLY FUNDED PENDING BUDGET TRANSFER | | |
| <u> </u> | Other | į Ł | THE LANGER LEMAND BONDEL MANUSCR | | |

ATTACHMENT # 2

John Prince Park Campground

Project Number: 09201

Bid Opening: April 8, 2009

INFORMATION ON THIS SHEET CHECKED IS RECORDED FROM DAY ONE BID DOCUMENTS

| Contractor | American Engineering & Dev. Corp. | Asphait Consultants, Inc. | B & B Underground Contractors | Blazer Construction Industries, Inc. | Brang Co. Inc. of Florida | Carrick Contracting Corp. |
|---|--------------------------------------|------------------------------|----------------------------------|---|------------------------------------|------------------------------------|
| BID | \$963,363 | \$842,000 | \$853,555 | \$780,000 | \$729,000 | \$888,500 |
| ADDENDUM 1, 2 ACKNOWLEDGED | 1 | 1 | 1 | 1 | 1 | 1 |
| ATTACHMENT 1 (SID BOND) | 1 | 1 | 1 | ₹. | 1 | 1 |
| ATTACHMENT 2 SBE SCHEDULE 1) | 1 | 1 | 1 | ·/ | Submitted with day 2 bid documents | Submitted with day 2 bid documents |
| ATTACHMENT 2 SBE SCHEDULE 2) | 1 | 1 | 1 | 1 | Submitted with day 2 bid documents | Submitted with day 2 bid documents |
| ATTACHMENT 3 LIST OF SUB- CONTRACTORS) | / | ✓ | • | 1 | Submitted with day 2 bid documents | Submitted with day 2 bid documents |
| ATTACHMENT 4 TRENCH SAFETY AFFIDAVIT) | 1 | ✓ | 1 | / | Submitted with day 2 bid documents | Submitted with day 2 bid documents |
| TTACHMENT 5 CERTIFICATION OF BUSINESS LOCATION) | 1 | / | • | - | Submitted with day 2 bid documents | Submitted with day 2 bid documents |

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Karen Arndt

Bid Documents Recorded By: Morine Haslam

John Prince Park Campground

Project Number: 09201

Bid Opening: April 8, 2009

INFORMATION ON THIS SHEET CHECKED IS RECORDED FROM DAY ONE BID DOCUMENTS

| Contractor | Chaz Equipment | Coastal Contracting & Dev., Inc. | Florida Slacktop | GC Works, Inc. | Giannetti Contracting |
|---|---------------------------------------|----------------------------------|------------------|----------------|-----------------------|
| BID | \$1,152,000 | \$1,025,000 | \$1,070,433 | \$724,000 | \$1,273,000 |
| ADDENDUM 1, 2 ACKNOWLEDGED | V | 1 | 1 | 1 | 1 |
| ATTACHMENT 1 (BID BOND) | 1 | 1 | ✓ | 1 | 1 |
| ATTACHMENT 2 (SBE SCHEDULE 1) | Submitted with day 2 bid documents | 1 | 1 | 1 | 1 |
| ATTACHMENT 2 (SBE SCHEDULE 2) | Submitted with day 2 bid documents | 1 | 1 | 1 | 1 |
| ATTACHMENT 3 (LIST OF SUB- CONTRACTORS) | Submitted with day 2 bid documents | √ . | 1 | ✓ | ✓ . |
| ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT) | Submitted with day 2 bid documents | 1 | 1 | 1 | / |
| ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION) | Submitted with day 2 bid documents | | • | 1 | ✓ |

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Karen Arndt

Bid Documents Recorded By: Morine Haslam

John Prince Park Campground

Project Number: 09201

Bid Opening: April 8, 2009

INFORMATION ON THIS SHEET CHECKED IS RECORDED FROM DAY ONE BID DOCUMENTS

| Contractor | Gonzalez & Sons Equipment, Inc. | H.A. Contracting Corp. | Nîko Consultant, LLC. | Ocean Gate General Contractors | Pipeline Utilities, Inc. |
|---|------------------------------------|--------------------------------------|-----------------------|------------------------------------|---------------------------------------|
| BID | \$769,295 | \$1,419,000 | \$711,376 | \$743,891 | \$979,500 |
| ADDENDUM 1, 2 ACKNOWLEDGED | 1 | 1 | 1 | 1 | 1 |
| ATTACHMENT 1 (BID BOND) | 1 | 1 | 1 | 1 | \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ |
| ATTACHMENT 2 (SBE SCHEDULE 1) | Submitted with day 2 bid documents | Submitted with day 2 bid documents | | Submitted with day 2 bid documents | Submitted with day 2 bid documents |
| ATTACHMENT 2 (SBE SCHEDULE 2) | Submitted with day 2 bid documents | Submitted with day 2 bid documents | 1 | Submitted with day 2 bid documents | Submitted with day 2 bid documents |
| ATTACHMENT 3 (LIST OF SUB- CONTRACTORS) | Submitted with day 2 bid documents | Submitted with day 2 bid documents | / | Submitted with day 2 bid documents | Submitted with day 2 bid documents |
| ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT) | Submitted with day 2 bid documents | Submitted with day 2 bid documents | | Submitted with day 2 bid documents | Submitted with day 2 bid documents |
| ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION) | Submitted with day 2 bid documents | Submitted with day 2 bid a documents | 1 | Submitted with day 2 bid documents | Submitted with day 2 bid documents |

Note: Tabulation Is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Karen Arndt

Bid Documents Recorded By: Morine Hasiam

John Prince Park Campground

Project Number: 09201

Bid Opening: April 8, 2009

INFORMATION ON THIS SHEET CHECKED IS RECORDED FROM DAY ONE BID DOCUMENTS

| Contractor | T & G Constructors | Valcom Design & Construction | West Construction, Inc. | | |
|---|--------------------|---------------------------------|------------------------------------|----|------------|
| BID | \$862,700 | \$956,963 | \$762,000 | | |
| ADDENDUM 1, 2 ACKNOWLEDGED | 1 | . 1 | / | | 1 |
| ATTACHMENT 1 (BID BOND) | ✓ | ✓ | ✓ | | / |
| ATTACHMENT 2 (SBE SCHEDULE 1) | 1 | ✓ . | Submitted with day 2 bid documents | | √ . |
| ATTACHMENT 2 (SBE SCHEDULE 2) | 1 | ✓ | Submitted with day 2 bid documents | | √ |
| ATTACHMENT 3 (LIST OF SUB- CONTRACTORS) | 1 | . 🗸 | Submitted with day 2 bid documents | | 1 |
| ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT) | 1 | 1 | Submitted with day 2 bid documents | | / |
| ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION) | / | | Submitted with day 2 bid documents | ., | / |

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Karen Arndt

Bid Documents Recorded By: Morine Hastam



Office of Small Business Assistance

> 50 South Military Trail, Suite 209

West Palm Beach, PL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcgov.com/osba

Palm Beach County Board of County Commissioners

Jeff Koons, Chairman

Burt Aaronson, Vice Chairman

Karen T. Marcus

Shelley Vana

Steven L. Abrams

Jess F. Santamaria

Addie L. Greene

County Administrator

Robert Weisman, P.E.



"An Equal Opportunity Affirmative Action Employer" DATE:

April 22, 2009

TO:

Karen Arndt, Project Manager Capital Improvements Division

THROUGH:

Allen Gray, Manager

Office of Small Business Assistance

FROM:

Tanoy Williams, Compliance Specialist 1

SUBJECT:

Compliance Review on Project No.09201

John Prince Park Campground

The following is a Compliance Review of SBE participation on the above-mentioned project.

Low Bidder:

Niko Consultant, LLC 14651 SW 179th Avenue

Miami, FL 33196 305~969~3631

Phone:

Bid Opening: Bid Amount:

Goal:

(HB)

April 8, 2009 \$711,376.00 **15% Overall**

15% Ove: 36.54%

Goal Achieved

SBE Participation: Camer Electric

\$260,000.00

36.54%

2nd Low Bidder:

GC Works

7860 Glades Road, Suite 225

Boca Raton, FL 33434

561-807-6969

\$724,000.00 15% Overall

28.68%

Phone:

Bid Amount:

Goal:

Goal Achieved:

r Project #09201

ATTACHMENT # ←



SBE Participation:

(SB) RCI Electric Inc.

\$207,680.00

28.68%

3rd Low Bidder:

Bid Amount:

Brang Construction, Inc.

4300 Oak Circle

Boca Raton, FL 33431

561-368-3180

\$729,000.00

15% Overall

Goal Achieved:

15.77%

SBE Participation:

(SB) Brang Construction

\$115,000.00

15.77%

EVALUATION

Phone:

Goal:

The low bidder, Niko Consultant, LLC has met the SBE goal for this project.

C: Tammy Fields, Assistant County Attorney File :

2 Project #09201