

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2009	2010	2011	2012	2013
Capital Expenditures	\$0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	*	0	0	0	0
 # Additional FTE Positions (Cumulative)	 —	 —	 —	 —	 —

Is Item Included in Current Budget? Yes _____ No _____

Budget Account No:

Reporting Category _____

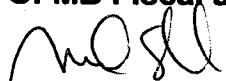
Recommended Sources of Funds/Summary of Fiscal Impact:

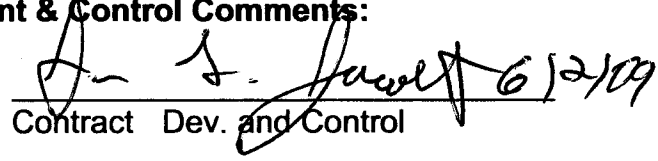
* Potential Maximum fiscal impact is \$1,500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

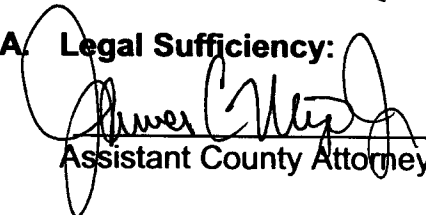
A. OFMB Fiscal and/or Contract Development & Control Comments:


 OFMB 6/1/09
CN 5/29/09


 Contract Dev. and Control 6/2/09

This amendment complies with our review requirements.

A. Legal Sufficiency:


 Assistant County Attorney 6/3/09

A. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

AMENDMENT #2 TO JOB ORDER CONTRACT

This agreement amends the contract between Palm Beach County (County) and Robling Architecture Construction, Inc., (Contractor) authorized pursuant to Palm Beach County Resolution (R-2007-1099).

The original contract provided that Contractor would act as an annual general contractor from July 10, 2007 to July 9, 2008 or until Contractor had been awarded projects totaling one million five hundred thousand dollars (\$1,500,000), whichever occurred first. That contract also provides that it could be extended for two additional terms. This amendment is the second and final extension. This contract was previously amended on July 8, 2008.

The County is extending the contract for a period of twelve (12) months based on pending work which would exceed the value assigned to the contract and applying an Economic Price Adjustment of 7.65% to the Contractor's Adjustment Factors per the letter attached from The Gordian Group, dated May 11, 2009. Pursuant to the provisions of the existing contract, the parties agree that Contractor will continue to act as an annual general contractor until June 15, 2010 or until the total dollar value of work authorizations for the third term totals one million five hundred thousand dollars (\$1,500,000), whichever comes first. The parties agree that the total dollar value of work authorizations issued pursuant to this amendment shall not exceed one million five hundred thousand dollars (\$1,500,000).

Except as amended herein, all provisions of the existing contract shall remain in full force and effect.

ATTEST:
Sharon R. Bock, Clerk & Comptroller

BOARD OF COUNTY COMMISSIONERS

Deputy Clerk

John F. Koons, Chairman

Witness:

Robling Architecture Construction, Inc.

Barbara S Kennedy-Kirk
Printed Name

B K all
Signature

[Signature]
Signature

VICE PRESIDENT
Title

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

APPROVED AS TO TERMS
AND CONDITIONS

Assistant County Attorney

[Signature]
Audrey Wolf, Director
Facilities Development & Operations



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GORDIAN
GROUP[®]**

May 11, 2009

Palm Beach County
Facility Development and Operations
2633 Vista Parkway
West Palm Beach, FL 33411

Attn: Allan Dupee, Manager

Re: 2nd Option Economic Price Adjustments

Mr. Dupee,

Per Special Conditions Article 7 of the Terms and Conditions of the JOC Contract, below are the new Adjustment Factors for each Contractor and the Engineering News and Record (ENR) Back Up calculations.

The new Adjustments factors listed below are for the Contractors awarded June 19, 2007 where adjusted 1.0792 by the CSI index 8454.8567/7834.1842.

Contract R-2007-0944 HA Contracting

Normal Time 1.0792

Other Than Normal 1.1871

Contract R-2007-0945 All Site Construction

Normal Time 1.0953

Other Than Normal 1.1110

Contract R-2007-0947 Holt Construction

Normal Time 1.1019

Other Than Normal 1.1137

Contract R-2007-0948 West Construction

Normal Time 1.1008

Other Than Normal 1.1440

Contract R-2007-0949 MAC Construction

Normal Time 1.1035

Other Than Normal 1.1547



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The new Adjustments factors listed below is for the Contactor awarded July 10, 2007 where adjusted 1.0765 by the CSI index 8454.8567/7854.1000

Contract R-2007-1009 Robling Construction

Normal Time 1.1680

Other Than Normal 1.1734

If you have any questions regarding the new Adjustment Factors give me a call.

Please let us know when the new Adjustment Factors are approved and we will update them in PROGEN®.

Sincerely,

Keith Greene

Keith Greene
The Gordian Group

(6) Attachments ENR Back Up Calculations for each Contractor.

Cc: File

ENR Construction Cost Index for 20 City Average

Base Year		Option Year	
Date	Index	Date	Index
2006 July	7722.184	2008 May	8140.161
2006 August	7722.184	2008 June	8142.021
2006 September	7765.115	2008 July	8168.015
2006 October	7832.758	2008 August	8261.724
2006 November	7910.334	2008 September	8356.772
2006 December	7977.832	2008 October	8423.222
2007 January	7980.100	2008 November	8492.115
2007 February	7979.534	2008 December	8521.332
2007 March	7956.227	2009 January	8549.018
2007 April	7962.740	2009 February	8592.73
2007 May	7922.110	2009 March	8534.105
2007 June	7938.58	2009 April	8528.39
Base Average:	7854.1000	Option Average:	8454.8567

Calculations for new factors	New Factors
Option / Base = 1.0765 Adjustment = 1.0765	
2008 May 8140.161 7564.16	1.0765 Normal Time
2008 June 8142.021 7564.16	1.0765 Other than Normal

Robling