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PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 16, 2009

[X] Consent [] Ordinance [] Regular [] Public Hearing

Department: Facilities Development & Operations

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: Amendment No. 2 to contract (R2007-0949) with M.A.C. Construction Inc., to implement the second and final renewal of Job Order Contract (JOC) - Central.

Summary: Amen'dment No. 2 is a renewal to the JOC - Central which was awarded to M.A.C. Construction Inc. The contractor will continue to perform as an "annual general contractor" for maintenance and capital projects. This is an indefinite-quantity contract and the renewal has a maximum value of \$2,500,000. The renewal term is twelve months or until \$2,500,000 in work orders are issued. Staff is bringing forward the amendment at this time based on expiration of the term. All terms of the original contract remain in effect. This is the second of two extensions allowed by the contract. The Small Business Enterprise (SBE) goal for the JOC program is 15%. M.A.C.'s participation, for work orders issued-to-date, is 20.7%. (FD&O Admin) Countywide (JM)

Background and Justification: Amendment No. 2 is the second renewal to the JOC - Central which was awarded to M.A.C. Construction Inc. on June 19, 2007 and renewed on June 17, 2008. The contractor will continue to perform as an "annual general contractor" for maintenance and capital projects. This is an indefinite-quantity contract and the renewal has a maximum value of \$2,500,000. The renewal term is twelve months or until the renewal limit of \$2,500,000 is reached.

Attachments:

Amendment No. 2

Recommended by:	Anney Worf	5 22 09	
	Department Director	Date	
Approved by:	when	6/4/09	
	County Administrator	Date	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2009	2010	2011	2012	2013
Capital Expenditures	\$0	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	X	0	0	0	0
# Additional FTE					
Positions (Cumulative)	_	_			—
Is Item Included in Current Budget?	Yes _	N	0 0		
Budget Account No:					

Reporting Category _____

Recommended Sources of Funds/Summary of Fiscal Impact:

Potential Maximum fiscal impact is \$2,500,000. Work Orders requiring BCC approval will be brought to the Board and fiscal impact will be addressed at that time; otherwise, funding will come from previously approved BCC projects.

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

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Contract Dev. and Contro

This amendment complies with our review requirements.

A. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

AMENDMENT #2 TO JOB ORDER CONTRACT

This agreement amends the contract between Palm Beach County (County) and M.A.C. Construction, Inc., (Contractor) authorized pursuant to Palm Beach County Resolution (R-2007-0949).

The original contract provided that Contractor would act as an annual general contractor from June 19, 2007 to June 18, 2008 or until Contractor had been awarded projects totaling two million five hundred thousand dollars (\$2,500,000), whichever occurred first. That contract also provides that it could be extended for two additional terms. This amendment is the second and final extension. This contract was previously amended on June 17,2008.

The County is extending the contract for a period of twelve (12) months based on expiration of the term and applying an Economic Price Adjustment of 7.92% to the Contractor's Adjustment Factors per the letter attached from The Gordian Group, dated May 11, 2009. Pursuant to the provisions of the existing contract, the parties agree that Contractor will continue to act as an annual general contractor until June 15, 2010 or until the total dollar value of work authorizations for the third term totals two million five hundred thousand dollars (\$2,500,000), whichever comes first. The parties agree that the total dollar value of work authorizations issued pursuant to this amendment shall not exceed two million five hundred thousand dollars (\$2,500,000)

Except as amended herein, all provisions of the existing contract shall remain in full force and effect.

ATTEST: Sharon R. Bock, Clerk & Comptroller

BOARD OF COUNTY COMMISSIONERS

Deputy Clerk

Witness:

FELLI ERE **Printed Name**

Signature

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

Assistant County Attorney

John F. Koons, Chairman Construction, Inc. Sianature PRESUDENT Title

APPROVED AS TO TERMS AND CONDITIONS

1m WOL

Audrey Wolf, Director Facilities Development & Operations



May 11, 2009

Palm Beach County Facility Development and Operations 2633 Vista Parkway West Palm Beach, FI 33411

Attn: Allan Dupee, Manager

Re: 2nd Option Economic Price Adjustments

Mr. Dupee,

Per Special Conditions Article 7 of the Terms and Conditions of the JOC Contract, below are the new Adjustment Factors for each Contractor and the Engineering News and Record (ENR) Back Up calculations.

The new Adjustments factors listed below are for the Contactors awarded June 19, 2007 where adjusted <u>1.0792</u> by the CSI index 8454.8567/7834.1842.

<u>Contract R-2007-0944 HA Contracting</u> Normal Time 1.0792 Other Than Normal 1.1871

Contract R-2007-0945 All Site Construction Normal Time 1.0953 Other Than Normal 1.1110

<u>Contract R-2007-0947 Holt Construction</u> Normal Time 1.1019 Other Than Normal 1.1137

<u>Contract R-2007-0948 West Construction</u> Normal Time 1.1008 Other Than Normal 1.1440

<u>Contract R-2007-0949 MAC Construction</u> Normal Time 1.1035 Other Than Normal 1.1547

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The new Adjustments factors listed below is for the Contactor awarded July 10, 2007 where adjusted <u>1.0765</u> by the CSI index 8454.8567/7854.1000

<u>Contract R-2007-1009 Robling Construction</u> Normal Time 1.1680 Other Than Normal 1.1734

If you have any questions regarding the new Adjustment Factors give me a call.

Please let us know when the new Adjustment Factors are approved and we will update them in PROGEN[®].

Sincerely,

Kith Grand

Keith Greene The Gordian Group

(6) Attachments ENR Back Up Calculations for each Contractor

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Cc: File

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ENR Construction Cost Index for 20 City Average

http://old.gordian-group.com/TGGClub/enr/factor2.asp

5/11/2009