Agenda Item #: 3.M.1.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 16, 2009

[X] Consent [] Ordinance [] Regular [] Public Hearing

Department: <u>Parks and Recreation</u>

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program. (RAP) project for Boynton Beach Community High School for the period November 1, 2008, through June 30, 2009, in an amount not-to-exceed \$2,430 for funding of a student trip to Washington, D.C.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 3 Funds. <u>District 3</u> (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by: Department Directo Approved by: Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures Operating Costs External Revenues Program Income (County In-Kind Match (County)	<u>2,430</u> <u>-0-</u> <u>-0-</u>) <u>-0-</u> <u>-0-</u>	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-
NET FISCAL IMPACT	2,430	_0-	0	0	0
# ADDITIONAL FTE POSITIONS (Cumulative)					
ls Item Included in Current Budget? Yes <u>X</u> No Budget Account No.: Fund <u>3600</u> Department <u>583</u> Unit <u>R903</u> Object <u>8101</u> Program <u>NA</u>					
B. Recommended Sources of Funds/Summary of Fiscal Impact:					
FUND: Park Improvement Fund/Recreation Assistance Program UNIT: RAP/District 3					
Contributions Othr Govtl Agncy 3600-583-R903-047-8101					\$2,430

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III. REVIEW COMMENTS

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2/09

A. OFMB Fiscal and/or Contract Development and Control Comments:

\$\$50 OFMB. CN 120/9

B. Legal Sufficiency:

Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 10/95 ADM FORM 01

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RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Boynton Beach Community High School

ADDRESS OF SCHOOL: 4975 Park Ridge Boulevard, Boynton Beach, FL 33426 PRINCIPAL: Keith Oswald

PROJECT: Student Trip to Washington, D.C.

CONTACT PERSON INFORMATION (address, phone number, email address):

Linda Friedman, Address as Above, 561-752-1200, freidma@palmbeach.k12.fl.us

COST ESTIMATE FOR TOTAL PROJECT: \$10,152.20

INITIATION DATE: 01/06/09 (Date on which first expense was incurred.) COMPLETION DATE: 2/6/09 (Date by which all expenses will be paid.) Student Travel to Washington DC to participate in PROJECT DESCRIPTION: Presidential Classroom

PUBLIC PURPOSE (Benefit to the Community): Exposure of students to politics/Political Science

RECREATIONAL OR CULTURAL ARTS COMPONENT: Extra Curricular Academic Program

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PROJECT ELEMENTS/PROJECT BUDGET:

To take students to Presidential Classroom & help pay for hotel, transportation, food & participation fees. And other miscellaneous expenses related to the program \$ 2,430. ~

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$2,430 FROM COUNTY COMMISSION DISTRICT:

SIGNED By: Frincipal By:

Chief Operating Officer

Date

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: <u><u></u>Director</u> Parks and Recreation Department

Date: 5/4/09