Agenda Item #: 3.M.2.

### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

#### AGENDA ITEM SUMMARY

Meeting Date: June 16, 2009	[X] Consent [] Ordinance	[] Regular [] Public Hearing
Department: Parks and Recreation		
Submitted By: Parks and Recreation Department		
Submitted For: Parks and Recreation Department		
I. EXECUTIVE BR	<u>IEF</u>	
Motion and Title: Staff recommends motion to rece Funding Form for School Board Recreation Assistant Community High School for the period January 1, 2009, th to-exceed \$1,000 for funding of Project Graduation 2009.	ce Program (RAP)   rough September 30	project for Lake Worth
Summary: This fully executed Request for Funding Form accordance with the Interlocal Agreement for the funding Funding is from the Recreation Assistance Program (RAI	of RAP Projects (R20	003-1747), as amended
Background and Justification: The Interlocal Agree (R2003-1747), as amended, was adopted by the Board to terms and conditions for all School Board RAP capital at \$100,000 and approves the use of the Request for Forestional projects to provide necessary project information setting forth project descriptions, time frames, and budget these forms and amendments to designated School District the Request for Funding Forms and any subsequent are receive and file agenda item to keep the Board apprised School Board, and to provide for proper recording and but subsequent amendments.	o streamline the RAF and operational project funding Form for So ation for establishing as. The Agreement all at and County staff. I mendments are prest of all approved Coun	P process. It establishes  Its up to a set amount of  Chool Board capital and  eligibility of projects and  so delegates signature of  Fully executed originals of  ented to the Board as a  ty RAP allocations to the
Attachment: Request for Funding Form		

**Department Director** 

Assistant County Administrator

Recommended by: \_

Approved by:

## II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of	of Fiscal Imp	act:			•
Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures Operating Costs External Revenues Program Income (County In-Kind Match (County)	1,000 -0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-
NET FISCAL IMPACT	1,000	0-	0	-0-	-0-
# ADDITIONAL FTE POSITIONS (Cumulative)	0				
Is Item Included in Curre Budget Account No.:	nt Budget? Fund <u>360</u> Object <u>81</u>	00 Departme		t <u>R903</u>	
B. Recommended Sour	ces of Funds	s/Summary of	Fiscal Impact:		
FUND: Park Improv UNIT: RAP/District :	ement Fund/ 3	Recreation Ass	istance Progra	m	
Contributions Othr (	Govtl Agncy	3600-58	3-R903-048-8	101	\$1,000
C. Departmental Fiscal	Review:	ckopela	kis	· · · · · · · · · · · · · · · · · · ·	·
C. Departmental Fiscal		ckopela REVIEW COM			
C. Departmental Fiscal  A. OFMB Fiscal and/or	<u>III.</u>	REVIEW COM	<u>MENTS</u>	ments:	·
	<u>III.</u>	REVIEW COM	<u>MENTS</u>	Jawly	Control
	<u>III.</u>	REVIEW COM	MENTS Control Com	Jawly	Control
A. OFMB Fiscal and/or of the Superior of the S	<u>III.</u>	REVIEW COM	MENTS Control Com	Jawly	Control
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A. OFMB Fiscal and/or of the Assistant County Attorn	III. Contract Dev	REVIEW COM	MENTS Control Com	Jawly	Control
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REVISED 10/95 ADM FORM 01

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# RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: Lake Worth Community High School (\$1,000) ADDRESS OF SCHOOLS: (N/A)

PROJECT:

Project Graduation 2009

PROJECT CONTACT PERSON: Kim Williams, Assistant Director, Prevention Center, School District

CONTACT PERSON INFORMATION: <u>fill in address, phone number, email address</u>): Kim Williams

COST ESTIMATE Estimated at \$20,000

**INITIATION DATE:** 

January 1, 2009

**COMPLETION DATE:** 

September 30, 2009

PROJECT DESCRIPTION:

A drug and alcohol free celebration to be provided by the above high schools.

PUBLIC PURPOSE (Benefit to the Community):

Recreational activities are provided to keep students safe and to provide a good time for participants.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Planned recreational activities.

PROJECT ELEMENTS/PROJECT BUDGET:

Disc jockeys, game rentals, tee shirts, security, decorations, food, prizes, travel, and miscellaneous expenses relating to Project Graduation Activities

### TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$1,000 FROM COUNTY COMMISSION DISTRICT: 3

SIGNED:

By: Km But while Prevention Center

 $(1 \cdot 1)$ 

Chief Operating Officer

Date: 5/09/09

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

County Attorney

Director

Parks and Recreation Department

Date: 5/7/09