Agenda Item #: 3.M.3.

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: June 16, 2009		[X] Consent [] Ordinance	[] Regular [] Public Hearing	
Department: Parks a	nd Recreation			
Submitted By: Parks a	nd Recreation Department			
Submitted For: Parks a	and Recreation Department			
	<u>I. EXECUTIVE B</u>	RIEF		
Funding Form for School Community High School Community High School	f recommends motion to recopy of Board Recreation Assistant (\$1,907), Jupiter Community H (\$1,907) for the period Januar 5,721 for funding of Project Gra	nce Program (RAP) p igh School (\$1,907), ar y 1, 2009, through Sep	project_for_W.TDwye nd Palm Beach Garden	
accordance with the Inter	cuted Request for Funding For rlocal Agreement for the fundin eation Assistance Program (R	g of RAP Projects (R20	003-1747), as amended	
(R2003-1747), as amend terms and conditions for \$100,000 and approves operational projects to po- setting forth project descriptions these forms and amendant the Request for Funding receive and file agenda in	tification: The Interlocal Agded, was adopted by the Board all School Board RAP capitals the use of the Request for rovide necessary project informitions, time frames, and budgments to designated School Districtions and any subsequent at tem to keep the Board apprised vide for proper recording and bis.	I to streamline the RAP and operational project Funding Form for Sc nation for establishing ets. The Agreement alstrict and County staff. Famendments are presed of all approved County	process. It established to up to a set amount of the hool Board capital and eligibility of projects and delegates signature of the delegates originals of the Board as by RAP allocations to the stables.	
Attachment: Request fo	or Funding Form			
Recommended by:	Department Director	Da	5/20/09 te	
Approved by:	Assistant County Adminis	trator Da	6/4/09	

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of	Fiscal Impact	::					
Fiscal Years	2009	2010	2011	2012	2013		
Capital Expenditures Operating Costs External Revenues Program Income (County) In-Kind Match (County)	5,721 -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0- -0-	-0- -0- -0- -0-	-0- -0- -0- -0-		
NET FISCAL IMPACT	<u>5,721</u>	-0-	-0-	0	0-		
# ADDITIONAL FTE POSITIONS (Cumulative)	0				<u>-,,-</u>		
ls Item Included in Current Budget? Yes X No Budget Account No.: Fund 3600 Department 583 Unit R901 Object 8101 Program NA							
B. Recommended Sources of Funds/Summary of Fiscal Impact:							
FUND: Park Improvement Fund/Recreation Assistance Program UNIT: RAP/District 1							
Contributions Othr Govtl Agncy 3600-583-R901-055-8101 \$5,721							
C. Departmental Fiscal Review:							
III. REVIEW COMMENTS							
A. OFMB Fiscal and/or Contract Development and Control Comments:							
OFMB Q8 5 pt 03 0 926 109 CN 1619 Contract Development and Control 6. Janes 6/2/09							
B. Legal Sufficiency:							
Assistant County Attorn C. Other Department Re	•						

REVISED 10/95 ADM FORM 01

Department Director

RECREATION ASSISTANCE PROGRAM (RAP) REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOLS: W.T. Dwyer Community High School (\$1,907), Jupiter Community High School (\$1,907), Palm Beach Gardens Community High School (\$1,907)

ADDRESS OF SCHOOLS: (N/A)

PROJECT: Project Graduation 2009

PROJECT CONTACT PERSON: Kim Williams, Manager, Prevention Center (Safe Schools Division)

CONTACT PERSON INFORMATION: fill in address, phone number, email address): Kim Williams and/or Peggy Blakeney

COST ESTIMATE ALL PROJECTS: Estimated at \$20,000 per school x 3 Schools= 60,000

INITIATION DATE:

January 1, 2009

COMPLETION DATE:

September 30, 2009

PROJECT DESCRIPTION:

A drug and alcohol free celebration to be provided by the above high schools.

PUBLIC PURPOSE (Benefit to the Community):

Recreational activities are provided to keep students safe and to provide a good time for participants.

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Planned recreational activities.

PROJECT ELEMENTS/PROJECT BUDGET:

Disc jockeys, game rentals, tee shirts, security, decorations, food, prizes, travel, and miscellaneous expenses relating to Project Graduation Activities

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: \$5,721 (Divided among each school as noted above)

FROM COUNTY COMMISSION DISTRICT: 1

SIGNED:

ol District Mahager

By:

Date:

Operating Officer

Assistant Director,

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

County Attorney

Odel

Director

Parks and Recreation Department

Date: <u>5-15-09</u>

EXHIBIT A-2

1

Prevention Center