



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2009	2010	2011	2012	2013
Grant Expenditures	\$2,646,530				
Operating Costs					
External Revenues	(\$2,646,530)				
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>0</b>				
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget? Yes \_\_\_ No X

Budget Account No.: Fund \_\_\_ Department \_\_\_ Unit \_\_\_ Object \_\_\_ Program

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

FTA – FY 2009 Section 5309 Grant – Requires 20% local match

Palm Tran is applying to the Florida Department of Transportation (FDOT) for the use of toll revenue credits as the local 20% match of the federal dollars for the capital funds. No county funds are required.

The Notice of Public Hearing covers two grants, Section 5309 covered in this agenda item and the application for the FY 2009 Section 5307, which is also being presented to the Board on June 16, 2009 as a separate agenda item. The fiscal impact of \$15,573,915 (listed on the notice) will be shown at that time.

**C. Departmental Fiscal Review:**

  
John Murphy, Finance Manager

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

 6/10/09  
6/5/09 OFMB <sup>off</sup> 6/10/09 <sup>ent</sup> 5/29/09

 6/11/09  
Contract Dev. and Control

**B. Legal Sufficiency:**

 6/12/09  
Assistant County Attorney

The BCC's approval of the 5309 Grant Award will bind the BCC to the terms and conditions of FTA's Master Agreement identified as FTA MA(15) dated October 1, 2008, the Certifications and Assurances previously determined applicable to Palm Tran's Project(s), and any award notification containing special conditions or requirements (collectively referred to as the "Agreement"). The Master Agreement and the Certifications and Assurances were approved by the BCC on December 16, 2008. Palm Tran's Executive Director or Assistant Executive Director will execute the Master Agreement for the 5307 Grant Award, on behalf of the BCC, and transmit the Board's approval to the FTA. Should the FTA impose any special conditions or requirements, Palm Tran will submit the Agreement to the BCC for its approval.

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

View Print

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**DOT**



**FTA**

U.S. Department of Transportation

Federal Transit Administration

**Application**

Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Project ID:	FL-04-5309-09
Budget Number:	1 - Budget Pending Approval
Project Information:	FY08 SECTION 5309 Capital Assistance

**Part 1: Recipient Information**

Project Number:	FL-04-5309-09
Recipient ID:	1098
Recipient Name:	PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY
Address:	3201 ELECTRONICS WAY , WEST PALM BEACH, FL 33407 0000
Telephone:	(561) 841-4200
Facsimile:	(561) 841-4291

**Union Information**

Recipient ID:	1098
Union Name:	AMALGAMATED TRANSIT UNION LOCAL 1577
Address 1:	Legal Department
Address 2:	5025 Wisconsin Avenue, NW
City:	Washington, DC 20016
Contact Name:	Leo Wetzel
Telephone:	(202) 537-1645
Facsimile:	(202) 244-7824
E-mail:	lw@atu.org
Website:	

**Part 2: Project Information**

Project Type:	Grant	Gross Project Cost:	\$2,646,530
Project Number:	FL-04-5309-09	Adjustment Amt:	\$0
Project Description:	FY08 SECTION 5309 Capital Assistance	Total Eligible Cost:	\$2,646,530

Recipient Type:	County Agency	Total FTA Amt:	\$2,646,530
FTA Project Mgr:	Maggie Sandberg 404-865-5612	Total State Amt:	\$0
Recipient Contact:	CLAUDIA SALAZAR	Total Local Amt:	\$0
New/Amendment:	New	Other Federal Amt:	\$0
Amend Reason:	Initial Application	Special Cond Amt:	\$0
Fed Dom Asst. #:	20500	Special Condition:	None Specified
Sec. of Statute:	5309-2	S.C. Tgt. Date:	None Specified
State Appl. ID:	None Needed	S.C. Eff. Date:	None Specified
Start/End Date:	Oct. 01, 2008 - Sep. 30, 2012	Est. Oblig Date:	None Specified
Recvd. By State:		Pre-Award Authority?:	Yes
EO 12372 Rev:	NO	Fed. Debt Authority?:	No
Review Date:	None Specified	Final Budget?:	No
Planning Grant?:	NO		
Program Date (STIP/UPWP/FTA Prm Plan) :	Oct. 01, 2008		
Program Page:	1331-1332		
Application Type:	Electronic		
Supp. Agreement?:	No		
Debt. Delinq. Details:			

**Urbanized Areas**

UZA ID	UZA Name
120740	WEST PALM BCH-BOCA RATON-DELRAY BCH, FL

**Congressional Districts**

State ID	District Code	District Official
12	16	Thomas J Rooney
12	19	Robert I Wexler
12	22	Ron Klein
12	23	Alice L Hastings

**Project Details**

May 2009

FY 09 5309 GRANT FOR THE FOLLOWING CAPITAL PROJECTS WHICH ARE SOFT-MATCHED (20%) WITH THE USE OF STATE TOLL REVENUE CREDITS IN THE AMOUNT OF \$661,633 FOR THE LOCAL MATCH:

-PURCHASE 2-40' REPLACEMENT BUS. 2-Diesel Buses will be replaced with 2-Hybrid Buses.

-PURCHASE AVL-APC FAREBOXES. Funds will be spent to cover costs on a contract that will provide AVL -APC technology for the entire fleet. Contract has started, due to be complete in 2010.

**-BELLE GLADE FACILITY (RURAL)**

Congress earmarked (over 4 years) \$2,926,000 for this project to Plan and Construct a Combined Passenger Transit Facility.

Types of activities: Design of facility (COMPLETE), Start site clearing (de-mucking) and approve Final design by end of summer 2009. Budget for Construction Costs are estimated at \$6,000,000.

Available funding for this project is all from federal sources:

FY06-5309 FL-04-0002 \$668,250

FY07-5309 FL-04-0026 \$702,240

FY08-5309 FL-04-0060 \$760,760

FY08-5309 FL-90-X673 \$1,500,000

FY09-5309 Pending Allocation \$790,020

ARRA Funds Pending Allocation \$3,000,000

Park and Ride Lots. Palm Beach County has identified some potential sites for Park and Ride locations, the proper engineering studies need to be completed to confirm sites feasibility as Park and Ride Facilities, once sites are approved the Design process will be the next phase in this project to determine total capacity.

**Earmarks****Earmark Details**

Earmark ID	Earmark Name	Orig. Balance	Amount Applied
E2009-BUSP-238	Florida Department of Transp	\$274,000	\$274,000
E2009-BUSP-266	Palm Beach County, FL Plan a	\$790,020	\$790,020
E2009-BUSP-267	Palm Beach, FL 20 New Buses	\$338,580	\$338,580
E2009-BUSP-268	Palm Beach, FL Palm Tran AVL	\$56,430	\$56,430
E2009-BUSP-269	Palm Tran Green Bus Replacem	\$712,500	\$712,500
E2009-BUSP-270	Palm Tran Park and Ride Faci	\$475,000	\$475,000

Number of Earmarks: 6

Total Amount Applied: \$2,646,530

Date Sent for Release:

Date Released:

**Security**

No information found.

**Part 3: Budget****Project Budget**

	Quantity	FTA Amount	Tot. Elig. Cost
<b>SCOPE</b>			
111-00 BUS - ROLLING STOCK	1	\$1,325,080.00	\$1,325,080.00
<b>ACTIVITY</b>			
11.12.01 BUY REPLACEMENT 40-FT BUS	1	\$1,325,080.00	\$1,325,080.00

<u>SCOPE</u>			
113-00 BUS - STATION/STOPS/TERMINALS	0	\$475,000.00	\$475,000.00
<u>ACTIVITY</u>			
11.31.04 ENG/DESIGN - BUS PARK & RIDE LOT	0	\$475,000.00	\$475,000.00
<u>SCOPE</u>			
114-00 BUS; SUPPORT EQUIP AND FACILITIES	0	\$790,020.00	\$790,020.00
<u>ACTIVITY</u>			
11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY	0	\$790,020.00	\$790,020.00
<u>SCOPE</u>			
115-00 ELECTRIFICATION/POWER DIST (BUS)	139	\$56,430.00	\$56,430.00
<u>ACTIVITY</u>			
11.52.04 PURCHASE VEHICLE LOCATOR SYSTEM	139	\$56,430.00	\$56,430.00
<b>Estimated Total Eligible Cost:</b>			<b>\$2,646,530.00</b>
<b>Federal Share:</b>			<b>\$2,646,530.00</b>
<b>Local Share:</b>			<b>\$0.00</b>

OTHER (Scopes and Activities not included in Project Budget Totals)

	Quantity	FTA Amount	Tot. Elig. Cost
<u>SCOPE</u>			
993-00 FLEET MANAGEMENT	139	\$50,160.00	\$50,160.00
<u>ACTIVITY</u>			
11.52.04 PURCHASE VEHICLE LOCATOR SYSTEM	139	\$50,160.00	\$50,160.00

**No Amendment Funding Source information is available for the selected project**

Alternative Fuel Codes

11.12.01	BUY REPLACEMENT 40-FT BUS	Diesel Fuel
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Extended Budget Descriptions

111-00	BUS - ROLLING STOCK	1	\$1,325,080.00	\$1,325,080.00

11.12.01	BUY REPLACEMENT 40-FT BUS	1	\$1,325,080.00	\$1,325,080.00
Replace 1 - 40' Bus that has completed their useful life (500,000 miles) with 1 40' Bus				
11.31.04	ENG/DESIGN - BUS PARK & RIDE LOT	0	\$475,000.00	\$475,000.00
Engineering and Design Park and Ride Lots in Palm Beach County.				
11.43.03	CONSTRUCT - ADMIN/MAINT FACILITY	0	\$790,020.00	\$790,020.00
<p>Palm Tran currently has three routes that serve a western rural area and connect it to the east portion of the county. Currently buses needed for the start of the day are left on a parking lot as this area is 47 miles from the main facility. During the day buses are driven from the main facility to meet these routes and exchange buses as there are no fueling or maintenance facilities. Congress earmarked (over 4 years) \$2,926,000 for this project to Plan and Construct a Combined Passenger Transit Facility.</p> <p>Types of activities: Complete design of facility, includes completing drawings and finalize construction budget for the approved design. Start site clearing (de-mucking) and approve Final design by end of summer 2008. Budget for Construction Costs are estimated at \$4,423,000.</p> <p>Available funding for this project is all from federal sources:  FY06-5309 FL-04-0002 \$666,250  FY07-5309 FL-04-0026 \$702,240  FY08-5309 FL-04-0060 \$760,760  FY08-5309 FL-90-X673 \$1,500,000  FY09-5309 Pending Allocation \$790,020</p> <p>Total available for this project: \$4,419,270. Current shortfall is \$3,730. Once final design has been approved, Any shortfall funds will be budgeted from grant FL-90-X627, the grant will be amended to include this project, funds on that grant are currently earmarked for the West Palm Beach Intermodal, we are projecting to have funds left over after the WPB Intermodal is completed in 2009.</p>				
11.52.04	PURCHASE VEHICLE LOCATOR SYSTEM	139	\$56,430.00	\$56,430.00
Purchase Equipment for Vehicle Locator and Passenger Counter System. AVL & APC. Total fleet is 139 buses, initial phase will cover 35% of the fleet, after initial testing contract has options to finish entire fleet.				
11.52.04	PURCHASE VEHICLE LOCATOR SYSTEM	139	\$50,160.00	\$50,160.00
Purchase Equipment for Vehicle Locator and Passenger Counter System. AVL & APC - Item listed on this Non-Add line to keep track of ITS funds.				

## Changes since the Prior Budget

Unable to find change amount information.

## Part 4. Milestones

11.12.01 BUY REPLACEMENT 40-FT BUS 1 \$1,325,080 \$1,325,080

	Milestone Description	Est. Comp. Date
1.	RFP/IFB OUT FOR BID	Sep. 24, 2008

2.	CONTRACT AWARDED	Mar. 17, 2009
3.	FIRST VEHICLE DELIVERED	Jul. 30, 2011
4.	ALL VEHICLES DELIVERED	Jul. 30, 2011
5.	CONTRACT COMPLETE	Dec. 31, 2014

11.31.04 ENG/DESIGN - BUS PARK & RIDE LOT 0 \$475,000 \$475,000

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Jul. 01, 2008
2.	Contract Award	Oct. 01, 2008
3.	Contract Complete	Sep. 30, 2012

11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY 0 \$790,020 \$790,020

	Milestone Description	Est. Comp. Date
1.	RFP/IFB OUT FOR BID	Jul. 01, 2006
2.	Contract Award	Jun. 16, 2009
3.	Contract Complete	May. 10, 2010

11.52.04 PURCHASE VEHICLE LOCATOR SYSTEM 139 \$56,430 \$56,430

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Jan. 22, 2008
2.	Contract Award	Dec. 02, 2008
3.	Contract Complete	Mar. 01, 2010

11.52.04 PURCHASE VEHICLE LOCATOR SYSTEM 139 \$50,160 \$50,160

	Milestone Description	Est. Comp. Date
1.	RFP/IFB Issued	Jan. 22, 2008
2.	Contract Award	Dec. 02, 2008
3.	Contract Complete	Mar. 01, 2010

## Part 5. Environmental Findings

111201 BUY REPLACEMENT 40-FT BUS 1 \$1,325,080 \$1,325,080

### Finding No. 1 - Class II(c)

#### C17 - Purchase of vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.



<b>114303 CONSTRUCT - ADMIN/MAINT FACILITY</b>	0	\$790,020	\$790,020
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**Finding No. 1 - Class II(d)****D08 - Construction of new bus storage**

Construction of new bus storage and maintenance facilities in areas used predominantly for industrial or transportation purposes where such construction is not inconsistent with existing zoning and located on or near a street with adequate capacity to handle anticipated bus and support vehicle traffic.

**D13 - Other**

Other

**Finding Details:** Finding of No Significant Impact (FONSI)  
 As Granted by FTA:  
 Palm Tran, Inc.  
 Palm Tran Satellite Bus Facility  
 City of Belle Glade, Palm Beach County, Florida  
 Based on the attached Environmental Assessment and in accordance with 23 CFR 771.119, it is the Federal Transit Administration's finding that there are no significant impacts on the environment associated with the development and operation of this proposed project.  
 (UPLOADED ON TEAM)

<b>115204 PURCHASE VEHICLE LOCATOR SYSTEM</b>	139	\$56,430	\$56,430
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**Finding No. 1 - Class II(c)****C16 - Program Admin. & Operating Assistance**

Program administration, technical assistance activities, and operating assistance to transit authorities to continue existing service or increase service to meet routine changes in demand.

<b>113104 ENG/DESIGN - BUS PARK &amp; RIDE LOT</b>	0	\$475,000	\$475,000
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**Finding No. 1 - Class II(c)****C01 - Engineering/Design/Planning/Tech.Studies**

Activities which do not involve or lead directly to construction, such as planning and technical studies; projects for training and research programs; planning activities eligible for assistance listed in 23 U.S.C. 134, 135, and 307(c); planning activities related to approval of a unified work program and any findings required in the planning process pursuant to 23 C.F.R. Part 450, activities for state planning and research programs pursuant to 23 C.F.R. Part 420; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.\n\n

**Part 6: Fleet Status****Fixed Route**

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		Before	Change	After
<b>I.</b>	<b>Active Fleet</b>			
	A. Peak Requirement	119	0	119
	B. Spares	23	0	23
	C. Total (A+B)	142	0	142
	D. Spare Ratio (B/A)	19.33%	0.00%	19.33%
<b>II.</b>	<b>Inactive Fleet</b>			
	A. Other	10	0	10
	B. Pending Disposal	0	0	0
	C. Total (A+B)	10	0	10
<b>(II).</b>	<b>Total (I.C and II.C)</b>	152	0	152

### Part 7. FTA Comments

No information found.

### Part 8: Results of Reviews

The reviewer did not find any errors

**NOTICE OF PUBLIC HEARING**

**RE: APPLICATION FOR FEDERAL CAPITAL ASSISTANCE GRANTS**

Notice is hereby given that the Palm Beach County Transportation Agency (Palm Tran) intends to apply for Section 5307 & 5309 Capital Assistance Grants from the Federal Transit Administration (FTA) as generally described below. A Public Hearing has been scheduled for the purpose of receiving comments regarding these projects. The Public Hearing will be held as follows:

DATE: Tuesday, June 16, 2009  
 TIME: 9:30 a.m.  
 LOCATION: Jane Thompson Memorial Chambers  
 6<sup>th</sup> Floor, Palm Beach County Governmental Center  
 301 North Olive Avenue  
 West Palm Beach, FL 33401

**A. DESCRIPTION OF PROJECTS**

**CAPITAL ASSISTANCE**

**FEDERAL SHARE**

**Fiscal Year 2009 Section 5307, Palm Tran:**

1) Replace 11-Buses that will exceeded their useful lives in FY2010	\$6,355,838
2) Replace Support Vehicles 6 cars, 1 Truck, 1 Van with Lift	\$166,000
3) Paratransit ADA Service	\$1,500,000
4) Capitalized Maintenance	\$606,500
5) Transit Security Projects	\$294,880
6) Metropolitan Planning, Surveys to update TDP and Title VI Program	\$50,000
7) Shop Equipment	\$200,000
8) Purchase M.I.S. Equipment	\$150,000
9) Miscellaneous Support Equipment	\$2,000,000
10) Minor Facility Renovation Projects	\$500,000
11) Lease for CONNECTION Facilities	\$252,500
12) Preventive Maintenance	\$3,292,458
13) Employee Education and Training	\$50,000
14) Complete Transit Enhancements to Improve Fixed Route Access	\$155,739
<b>Total FY09-5307</b>	<b>\$15,573,915</b>

**Fiscal Year 2009 Section 5309, Palm Tran:**

1) Purchase of 2 Hybrid Buses	\$1,325,080
2) Purchase of a Vehicle Locator and Passenger Counter (AVL-APC) System	\$56,430
3) Construct Belle Glade	\$790,020
4) Park and Ride Lots	\$475,000
<b>Total FY09-5309</b>	<b>\$2,646,530</b>

**B. RELOCATION**

No persons, families or businesses will be displaced by the projects.

**C. ENVIRONMENT**

The projects will allow Palm Tran to continue providing public transportation services within Palm Beach County that will continue to reduce exhaust emissions from automobiles and reduce air pollution, traffic congestion and conserve energy.

**D. COMPREHENSIVE PLANNING**

The projects are in conformance with comprehensive land use and transportation planning in the area. The projects are included in the Five Year Transportation Improvement Program (TIP) adopted by the Palm Beach County Metropolitan Planning Organization (MPO).

**E. ELDERLY AND HANDICAPPED**

Reduced fares for the elderly and handicapped will continue to be in effect at all times of operation.

At the hearing, the Palm Beach County Board of County Commissioners will afford the opportunity for interested parties or agencies to be heard with respect to the social, economic and environmental aspects of the projects including requirements under the Clear Air Act, the Federal Water Pollution Control Act, and other applicable Federal Environmental Statues and consistency with the goals of local urban planning. Interested persons may submit orally, or in writing, evidence and recommendations with respect to said projects.

Written comments will be received at Palm Tran, 3201 Electronics Way, West Palm Beach, FL 33407 until 5:00 p.m., JUNE 12, 2009. Voice comments will be accepted at 561-841-4360 until 5:00 p.m. JUNE 12, 2009.

A draft copy of the Project Applications will be available for public inspection at the Palm Tran offices, located at 3201 Electronics Way, West Palm Beach, Florida 33407.

(To be published in the Palm Beach Post on June 7, 2009)

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY  
BUDGET AMENDMENT

BGRV 540 \*060309\*0681  
BGEX 540 \*060309\*1822

FUND 3804 PUBLIC BUILDING IMPROVEMENT

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDIENG 5/20/2009	REMAINING BALANCE
<b>REVENUE</b>								
<b>FTA FY09 5309 GRANT</b>								
541 5530 3104	Federal Grant Capital - Transportation	0	0	790,020	0	790,020		
<b>Total Receipts &amp; Balances</b>		93,182,978	97,771,613	790,020	0	98,561,633		
<b>APPROPRIATIONS</b>								
<b>FTA FY09 5309 GRANT</b>								
Belle Glade Facility								
541 3000 6502	Construction-CIP Admin	0	3,000,000	790,020	0	3,790,020	0	3,790,020
<b>Total Appropriations &amp; Expenditures</b>		93,182,978	97,771,613	790,020	0	98,561,633		

2614

**PALM TRAN**  
Initiating Department/Division  
Administration/Budget Department Approval  
OFMB Department - Posted

Signature: 

Date: June 4, 2009

By Board of County Commissioners  
At Meeting of June 16, 2009

Deputy Clerk to the  
Board of County Commissioners

View All (1 of 1) : Document validated successfully  
BGEX - 540-0603090000000001822-1- New- Draft

Ad on Menu

Budget FY	Fund	Department	Appr Unit	Dollar Amount	Increase/Decrease
2009	3804	541	5413000CA	\$790,020.00	Increase

Insert New Line Insert Copied Line

First Prev Next Last

Appropriation Budget

Action : Modify

Budget FY : 2009

Event Type : BG03

Fiscal Year : 2009

Name :

Period : 9

Start Date :

Fund : 3804

End Date :

Department : 541

Dollar Amount : \$790,020.00

Appr Unit : 5413000CA

Increase/Decrease : Increase

3804 Capital Outlay

Contact :

Contact Name :

Adj. to Actual Award

Description :

House Bill Number :

Save	Undo	Print	Validate	Submit	Close
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Menu

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Action Menu

Budget FY	Fund	Department	Appr Unit	Unit	Object	Dollar Amount	Increase/Decrease
2009	3804	541	5413000CA	3000	6502	\$790,020.00	Increase

Insert New Line Insert Copied Line

First Prev Next Last

Perform Budget Rollup Smart Budget Rollup Load Existing Links Choose Centralized Revenue Line(s)  
Expense Budget

Action : Modify

Budget FY : 2009

Event Type : BG03

Fiscal Year : 2009

Name :

Period : 9

Start Date :

Fund : 3804

End Date :

Department : 541

Dollar Amount : \$790,020.00

Appr Unit : 5413000CA

Increase/Decrease : Increase

Unit : 3000

Object : 6502

Building Construction - Cjp

Contact : 6

Contact Name : Palm Tran

Adj. to Actual Award

Description :

House Bill Number :

Save Undo Print Validate Submit Close

Menu

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Action Menu

Budget FY	Fund	Department	Unit	Revenue	Dollar Amount	Increase/Decrease
2009	3804	541	5530	3104	\$790,020.00	Increase

Insert New Line Insert Copied Line

First Prev Next Last

Action : **New**      Budget FY : 2009

Event Type : BG25      Fiscal Year : 2009

Name : \_\_\_\_\_      Period : 9

Start Date : \_\_\_\_\_      Fund : 3804

End Date : \_\_\_\_\_      Department : 541

Dollar Amount : \$790,020.00      Unit : 5530

Increase/Decrease : Increase      Revenue : 3104

Fed Grant Capital-Transport

Contact : 6

Contact Name : Palm Tran

Description : Adj. to Actual Award

House Bill Number : \_\_\_\_\_

Save    Undo    Print    Validate    Submit    Close

Menu



BOARD OF COUNTY COMMISSIONERS  
 PALM BEACH COUNTY  
 BUDGET AMENDMENT

FUND 1341 PALM TRAN GRANTS

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPEND/ENC AS OF 5/20/09	REMAINING BALANCE
<b>REVENUE</b>								
<b>Palm Tran GRANTS Revenue</b>								
542 5530 3142	FTA Assistance	1,291,360	1,291,360	565,150	0	1,856,510		
<b>Total Receipts &amp; Balances</b>		<b>50,156,379</b>	<b>72,315,661</b>	<b>565,150</b>	<b>0</b>	<b>72,880,811</b>		
<b>APPROPRIATIONS</b>								
<b>Palm Tran GRANTS Expenses</b>								
542 5530 6401	Machinery / Equipment	1,291,360	1,291,360	33,720	0	1,325,080	0	1,325,080
542 5530 3401	Other Contractual Services	0	0	531,430	0	531,430	0	531,430
<b>Total Appropriations &amp; Expenditures</b>		<b>50,156,379</b>	<b>72,315,661</b>	<b>565,150</b>	<b>0</b>	<b>72,880,811</b>		

5614

**PALM TRAN**  
 \_\_\_\_\_  
 Initiating Department/Division  
 Administration/Budget Department Approval  
 OFMB Department - Posted

Signatures:   
 Date: June 4, 2009

By Board of County Commissioners  
 At Meeting of June 16, 2009.

Deputy Clerk to the  
 Board of County Commissioners

ATTACHMENT 3  
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Action Menu

Budget FY	Fund	Department	Appr Unit	Dollar Amount	Increase/Decrease
✓	2009	1341	542	5425530CA	\$33,720.00 Increase
	2009	1341	542	5425530OA	\$531,430.00 Increase

Insert New Line Insert Canceled Line

First Prev Next Last

Appropriation Budget

Action : Modify

Budget FY : 2009

Event Type : BG03

Fiscal Year : 2009

Name :

Period : 9

Start Date : 10/01/2008

Fund : 1341

End Date : 09/30/2009

Department : 542

Dollar Amount : \$33,720.00

Appr Unit : 5425530CA

Increase/Decrease : Increase

1341 Capital Outlay

Contact : 6

Contact Name : Palm Tran

Adj. to Actual Award

Description :

House Bill Number :

Save Undo Print Validate Submit Close

Menu

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ATTACHMENT 3  
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Action Menu

	Budget FY	Fund	Department	Appr Unit	Unit	Object	Dollar Amount	Increase/Decrease
✓	2009	1341	542	5425530CA	5530	6401	\$33,720.00	Increase
	2009	1341	542	5425530OA	5530	3401	\$531,430.00	Increase

Insert New Line Insert Copied Line

First Prev Next Last

Perform Budget Rollup Smart Budget Rollup Load Existing Links Choose Centralized Revenue Line(s)  
Expense Budget

Action : Modify

Budget FY : 2009

Event Type : BG03

Fiscal Year : 2009

Name :

Period : 9

Start Date : 10/01/2008

Fund : 1341

End Date : 09/30/2009

Department : 542

Dollar Amount : \$33,720.00

Appr Unit : 5425530CA

Increase/Decrease : Increase

Unit : 5530

Object : 6401

Machinery & Equipment

Contact : 6

Contact Name : Palm Tran

Adj to Actual Award

Description :

House Bill Number :

Save Undo Print Validate Submit Close

Menu

BGRV - 542- 050809000000000664- 1- New- Draft

Action Menu

	Budget FY	Fund	Department	Unit	Revenue	Dollar Amount	Increase/Decrease
	2009	1341	542	5530	3142	\$565,150.00	Increase
Insert New Line Insert Copied Line				First Prev Next Last			

Action :

Event Type :

Name :

Start Date :

End Date :

Dollar Amount :

Increase/Decrease :

Budget FY :

Fiscal Year :

Period :

Fund :

Department :

Unit :

Revenue :

Federal Transit Admin Assist

Contact :

Contact Name : Palm Tran

Description :

House Bill Number :

Menu