Agenda Item No. HG

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

| | | | | | ■▼₹ ₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩₩ |
|----------------|---------------|-----------|-----------|-----|---|
| Meeting Date: | June 16, 2009 | [] | Consent | [], | Regular Public Hearing |
| Department: | Palm Tran | 11 | Ordinance | [1] | Public Hearing |
| Submitted By: | Palm Tran | | | | |
| Submitted for: | Palm Tran | | | | |
| ============= | | | | | |
| | <u>l.</u> | EXECUTIVI | E BRIEF | | |

Motion and Title: Staff recommends motion to:

(A) Approve the filing of the FY 2009 Section 5309 Federal Transit Administration (FTA) Grant Application for capital funds in the amount of \$2,646,530; and

(B) Authorize the Palm Tran Director or Assistant Director through the County Administrator to execute, on behalf of the Board, and to transmit electronically the Board's approval of the 5309 grant award, and

(C) Approve an upward budget amendment of \$565,150 in the Palm Tran Grants Fund to reconcile the FY 2009 budget to the actual grant award, pending grant award.

(D) Approve an upward budget amendment of \$790,020 in the Public Building improvement fund to reconcile the FY 2009 budget to the actual grant award, pending grant award.

Summary: For FY-2009 Congress earmarked \$2,646,530 for the following specific projects: Purchase of buses (\$1,325,080); the purchase of a Vehicle Locator and Passenger Counter (AVL-APC) System (\$56,430); Transit facility in Belle Giade (\$790,020); and Park and Ride Facilities in Palm Beach County (\$475,000). Palm Tran has requested approval from the Florida Department of Transportation (FDOT) for the use of toll revenue credits as the required local 20% match of the federal dollars for the capital funds. Therefore, the projects budget lists the capital projects at 100% cost for the federal share, no county funds are required. <u>Countywide (DR)</u>

Background and Policy Issues: FTA Section 5309 funds are discretionary transit funds appropriated by Congress through the annual budget process. On August 10, 2005, President Bush signed the Safe, Accountable, Flexible, and Efficient Transportation Equity Act - A Legacy for Users (SAFETEA-LU), providing funding for federal surface transportation programs over six years through FY 2009. Palm Beach County earmarks total over \$5 million through FY-2009. Four projects were targeted by Congress: Replacement buses; new buses; Belle Glade Facility; and Vehicle Locator and Passenger Counter (AVL-APC) System and Fareboxes. This is the fourth allocation for the distribution of these funds.

| Attachments: 1 2 3 | Section 5309 FY09 FTA Grant Application Notice of Public Hearing Budget Amendments | |
|--------------------------|--|-----------------|
| Recommended By: | Department Director | <u> </u> |
| Approved By: | Assistant County Administrator | 6/12/09 Date |

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

| Fiscal Years | 2009 | 2010 | 2011 | 2012 | 2013 |
|---|---------------|------|------|------|------|
| Grant Expenditures | \$2,646,530 | | | | |
| Operating Costs | | : | | | |
| External Revenues | (\$2,646,530) | | : | | |
| Program Income (County) | | | · | | |
| In-Kind Match (County) | | | | | |
| NET FISCAL IMPACT | 0 | | | | |
| # ADDITIONAL FTE POSITIONS (Cumulative) | 0 | | | | |

Budget Account No.: Fund _ Department _ Unit _ Object _ Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FTA – FY 2009 Section 5309 Grant – Requires 20% local match

Palm Tran is applying to the Florida Department of Transportation (FDOT) for the use of toll revenue credits as the local 20% match of the federal dollars for the capital funds. No county funds are required.

The Notice of Public Hearing covers two grants, Section 5309 covered in this agenda item and the application for the FY 2009 Section 5307, which is also being presented to the Board on June 16, 2009 as a separate agenda item. The fiscal impact of \$15,573,915 (listed on the notice) will be shown at that time.

C. Departmental Fiscal Review:

John Murphy, Finance Mahager

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

B. Legal Sufficiency:

ounty Attorney

C. Other Department Review:

The BCC's approval of the 5309 Grant Award will bind the BCC to the terms and conditions of FTA's Master Agreement identified as FTA MA(15) dated October I, 2008, the Certifications and Assurances previously determined applicable to Palm Tran's Project(s), and any award notification containing special conditions or requirements (collectively referred to as the "Agreement"). The Master Agreement and the Certifications and Assurances were approved by the BCC on December 16, 2008. Palm Tran's Executive Director or Assistant Executive Director will execute the Master Agreement for the 5307 Grant Award, on behalf of the BCC, and transmit the Board's approval to the FTA. Should the FTA impose any special conditions or requirements, Palm Tran will submit the Agreement to the BCC for its approval.

Department Director

| ATTACHMENT | 1 |
|------------|---|
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U.S. Department of Transportation

Federal Transit Administration

Application

| Recipient ID: | 1098 |
|----------------------|--|
| Recipient Name: | PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY |
| Project ID: | FL-04-5309-09 |
| Budget Number: | 1 - Budget Pending Approval |
| Project Information: | FY08 SECTION 5309 Capital Assistance |

Part 1: Recipient Information

| Project Number: | FL-04-5309-09 |
|-----------------|--|
| Recipient ID: | 1098 |
| Recipient Name: | PALM BEACH CO BD OF COMMISSIONERS - PALM BEACH CO TRANSIT AUTHORITY |
| Address: | 3201 ELECTRONICS WAY, WEST PALM BEACH, FL 33407 0000 |
| Telephone: | (561) 841-4200 |
| Facsimile: | (561) 841-4291 |

Union Information

| Recipient ID: | 1098 |
|---------------|--------------------------------------|
| Union Name: | AMALGAMATED TRANSIT UNION LOCAL 1577 |
| Address 1: | Legal Department |
| Address 2: | 5025 Wisconsin Avenue, NW |
| City: | Washington, DC 20016 |
| Contact Name: | Leo Wetzel |
| Telephone: | (202) 537-1645 |
| Facsimile: | (202) 244-7824 |
| E-mail: | lw@atu.org |
| Website: | |

Part 2: Project Information

| Project Type: | Grant | Gross Project | \$2,646,530 |
|----------------------|---------------------------|---|-------------|
| Project Number: | FL-04-5309-09 | Cost: | \$0 |
| Project Description: | FY08 SECTION 5309 Capital | Adjustment Amt: Total Eligible Cost: | \$2,646,530 |
| | Assistance | | |
| 1 | 1 | []] | I |

https://ftateamweb.fta.dot.gov/teamweb/Applications/ViewPrint/ViewPrintRes.asp?GUID=PRODUCTIO... 5/26/2009

| Recipient Type: | County Agency | Total FTA Amt: | \$2,646,530 |
|---|-------------------------------|--------------------------|---------------------------------------|
| FTA Project Mgr: | Maggie Sandberg 404-865- | Total State Amt: | \$0 |
| ETA ETOJEGE MIGI. | 5612 | Total Local Amt: | \$0 |
| Recipient Contact: | CLAUDIA SALAZAR | Other Federal | |
| New/Amendment: | New | Amt: | \$0 |
| Amend Reason: | Initial Application | Special Cond Amt: | \$0 |
| Fed Dom Asst. #: | 20500 | Special Condition: | None Specified |
| Sec. of Statute: | 5309-2 | S.C. Tgt. Date: | None Specified |
| State Appl. ID: | None Needed | S.C. Eff. Date: | None Specified |
| Start/End Date: | Oct. 01, 2008 - Sep. 30, 2012 | Est. Oblig Date: | None Specified |
| Recvd. By State: | | Pre-Award | Yes |
| EO 12372 Rev: | NO | Authority?: | · · · · · · · · · · · · · · · · · · · |
| Review Date: | None Specified | Fed. Debt Authority?: | No |
| Planning Grant?: | NO | Final Budget?: | No |
| Program Date (STIP/UPWP/FTA Prm Plan) : | Oct. 01, 2008 | | |
| Program Page: | 1331-1332 |] | |
| Application Type: | Electronic |] | |

Urbanized Areas

Supp. Agreement?: Debt. Deling. Details:

| | UZA Name |
|--------|--|
| 120740 | WEST PALM BCH-BOCA RATON-DELRAY BCH, FL |

No

Congressional Districts

| State ID | e ID District Code District Official | | |
|----------|--------------------------------------|------------------|--|
| 12 | 16 | Thomas J Rooney | |
| 12 | 19 | Robert I Wexler | |
| 12 | 22 | Ron Klein | |
| 12 | 23 | Alcee L Hastings | |

Project Details

May 2009

FY 09 5309 GRANT FOR THE FOLLOWING CAPITAL PROJECTS WHICH ARE SOFT-MATCHED (20%) WITH THE USE OF STATE TOLL REVENUE CREDITS IN THE AMOUNT OF \$661,633 FOR THE LOCAL MATCH:

-PURCHASE 2-40' REPLACEMENT BUS, 2-Diesel Buses will be replaced with 2-Hybrid Buses.

-PURCHASE AVL-APC FAREBOXES. Funds will be spent to cover costs on a contract that will provide AVL –APC technology for the entire fleet. Contract has started, due to be complete in 2010.

https://ftateamweb.fta.dot.gov/teamweb/Applications/ViewPrint/ViewPrintRes.asp?GUID=PRODUCTIO...-5/26/2009

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-BELLE GLADE FACILITY (RURAL) Congress earmarked (over 4 years) \$2,926,000 for this project to Plan and Construct a Combined Passenger Transit Facility.

Types of activities: Design of facility (COMPLETE), Start site clearing (de-mucking) and approve Final design by end of summer 2009.Budget for Construction Costs are estimated at \$6,000,000. Available funding for this project is all from federal sources; FY06-5309 FL-04-0002 \$666,250 FY07-5309 FL-04-0026 \$702,240 FY08-5309 FL-04-0060 \$760,760 FY08-5309 FL-90-X673 \$1,500,000 FY08-5309 Pending Allocation \$790,020

ARRA Funds Pending Allocation \$3,000,000

Park and Ride Lots. Palm Beach County has identified some potential sites for Park and Ride locations, the proper engineering studies need to be completed to confirm sites feasibility as Park and Ride Facilities, once sites are approved the Design process will be the next phase in this project to determine total capacity.

<u>Earmarks</u>

Earmark Details

| Earmark ID | Earmark Name | Orig. Balance | Amount Applied |
|----------------|------------------------------|---------------|-------------------|
| E2009-BUSP-238 | Florida Department of Transp | \$274,000 | \$274,000 |
| E2009-BUSP-266 | Paim Beach County, FL Plan a | \$790,020 | \$790,020 |
| E2009-8USP-267 | Paim Beach, FL 20 New Buses | \$338,580 | \$338,580 |
| E2009-BUSP-268 | Palm Beach, FL Palm Tran AVL | \$56,430 | \$56,430 |
| E2009-BUSP-269 | Palm Tran Green Bus Replacem | \$712,500 | \$712,500 |
| E2009-BUSP-270 | Palm Tran Park and Ride Faci | \$475,000 | \$475,000 |

Number of Earmarks: 6

Total Amount Applied: \$2,646,530

Date Sent for Release:

Date Released:

Security

No information found.

Part 3: Budget

Project Budget

| <u>Quantity</u> | FTA Amount | <u> Tot. Elig. Cost</u> |
|-----------------|----------------|-------------------------|
| | | |
| 1 | \$1,325,080.00 | \$1,325,080.00 |
| | | |
| 1 | \$1,325,080.00 | \$1,325,080.00 |
| | Quantity 1 | 1 \$1,325,080.00 |

https://ftateamweb.fta.dot.gov/teamweb/Applications/ViewPrint/ViewPrintRes.asp?GUID=PRODUCTIO...-5/26/2009

| | | Local Share: | \$0.00 |
|--|--------------|---------------------------------------|----------------|
| | | Federal Share: | \$2,646,530.00 |
| | Estimated To | tal Eligible Cost: | \$2,646,530.00 |
| 11,52.04 PURCHASE VEHICLE LOCATOR SYSTEM | 1391 | \$56,430.00 | \$56,430.00 |
| ACTIVITY | | · · · · · · · · · · · · · · · · · · · | |
| 115-00 ELECTRIFICATION/POWER DIST (BUS) | 139 | \$56,430.00 | \$56,430.00 |
| SCOPE | | | · |
| 11.43.03 CONSTRUCT - ADMIN/MAINT FACILITY | 0 | \$790,020.00 | \$790,020.00 |
| ACTIVITY | ····- | <u></u> | |
| 114-00 BUS; SUPPORT EQUIP AND FACILITIES | 0 | \$790,020.00 | \$790,020.00 |
| SCOPE | | | |
| 11.31.04 ENG/DESIGN - BUS PARK & RIDE LOT | 0 | \$475,000.00 | \$475,000.00 |
| ACTIVITY | | | |
| 113-00 BUS - STATION/STOPS/TERMINALS | 0 | \$475,000.00 | \$475,000.00 |
| SCOPE | | | |

OTHER (Scopes and Activities not included in Project Budget Totals)

| | Quantity | FTA Amount | <u>Tot, Elig. Cost</u> |
|---|----------|-------------|------------------------|
| SCOPE | | | |
| 993-00 FLEET MANAGEMENT | 139 | \$50,160.00 | \$50,160.00 |
| ACTIVITY | | | |
| 11.52.04 PURCHASE VEHICLE LOCATOR SYSTEM | 139 | \$50,160.00 | \$50,160.00 |

No Amendment Funding Source information is available for the selected project

Alternative Fuel Codes

| 11,12,01 | BUY REPLACEMENT 40-FT BUS | Diesel Fuel |
|----------|---------------------------|-------------|
| | | |

Extended Budget Descriptions

| 111-00 | BUS - ROLLING STOCK | 1 | \$1,325,080.00 | \$1,325,080.00 |
|--------|---------------------|---|----------------|----------------|
| | | | | |
| | | | | |
| | | <u> </u> | ··· | |

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| 11.12.01 | BUY REPLACEMENT 40-FT BUS | 1 | \$1,325,080.00 | |
|--|---|---|---|---|
| | | | \$1,320,000.00 | \$1,325,080.00 |
| Replace 1 - 40' | Bus that has completed their useful life (500,000 | miles) with 1 40 | Bus | |
| 11.31.04 | ENG/DESIGN - BUS PARK & RIDE LOT | D | \$475,000.00 | \$475,000.00 |
| Engineering and | d Design Park and Ride Lots in Palm Beach Cour | nty. | | ···· |
| 11.43.03 | CONSTRUCT - ADMIN/MAINT FACILITY | 0 | \$790,020.00 | \$790,020.00 |
| are driven from Congress earm Types of activiti design. Start sit estimated at \$4 Available fundir FY06-5309 FL- FY07-5309 FL- FY08-5309 FL- FY08-5309 FL- FY09-5309 Per Total available i will be budgete: | ng for this project is all from federal sources; 04-0002 \$666,250 04-0026 \$702,240 04-0060 \$760,760 90-X673 \$1,500,000 nding Allocation \$790,020 for this project: \$4,419,270. Current shortfall is \$3 d from grant FL-90-X627, the grant will be amend the West Palm Beach Intermodal, , we are project | nge buses as the p Plan and Const ng drawings and n by end of sumr 8,730. Once final ded to include this | re are no fueling or mainter ruct a Combined Passenge finalize construction budge ner 2008. Budget for Constr design has been approved s project, funds on that gran | nance facilities. er Transit Facility. et for the approved ruction Costs are f, Any shortfall funds nt are currently |
| 11.52.04 | PURCHASE VEHICLE LOCATOR SYSTEM | 139 | \$55,430.00 | \$56,430.00 |
| Total fleet is 13 11.52.04 Purchase Equip | PURCHASE VEHICLE LOCATOR SYSTEM | after initial testing | g contract has options to fir \$50,160.00 | \$50,160.00 |
| track of ITS fun |)ds | <u> </u> | | |
| Changes | since the Prior Budget | | | |

Unable to find change amount information.

Part 4. Milestones

11.12.01 BUY REPLACEMENT 40-FT BUS

\$1,325,080 \$1,325,080

 Milestone Description
 Est. Comp. Date

 1. RFP/IFB OUT FOR BID
 Sep. 24, 2008

1

https://flateamweb.fta.dot.gov/teamweb/Applications/ViewPrint/ViewPrintRes.asp?GUID=PRODUCTIO...-5/26/2009

| ICW FIL | lt. | | | |
|--|----------------------------------|-----|------------|---------------|
| 2. | CONTRACT AWARDED | | | Mar. 17, 2009 |
| 3. | FIRST VEHICLE DELIVERED | | | Jul. 30, 2011 |
| 4. | ALL VEHICLES DELIVERED | | | Jul. 30, 2011 |
| 5. | CONTRACT COMPLETE | | | Dec. 31, 2014 |
| 1 . 31.04 | ENG/DESIGN - BUS PARK & RIDE LOT | 0 | \$475,000 | \$475,000 |
| | Milestone Description | | Es | t. Comp. Date |
| 1. | RFP/IFB Issued | | | Jul. 01, 2008 |
| 2. | Contract Award | | | Oct. 01, 2008 |
| 3. | Contract Complete | | | Sep. 30, 2012 |
| | Milestone Description | | <u>Es</u> | t. Comp. Date |
| | Milestone Description | | Es | t. Comp. Date |
| 1. | RFP/IFB OUT FOR BID | | | Jul. 01, 2006 |
| 2. | Contract Award | | | Jun. 16, 2009 |
| 3. | Contract Complete | | | May, 10, 2010 |
| 1.52.04 | PURCHASE VEHICLE LOCATOR SYSTEM | 139 | \$56,430 | \$56,430 |
| | Milestone Description | | <u>Es</u> | t. Comp. Date |
| 1. | RFP/IFB Issued | | | Jan. 22, 2008 |
| 2. | Contract Award | | | Dec. 02, 2008 |
| 3. | Contract Complete | ··· | | Mar. 01, 2010 |
| 1.52.04 | PURCHASE VEHICLE LOCATOR SYSTEM | 139 | \$50,160 | \$50,160 |
| •· · · · · · · · · · · · · · · · · · · | Milestone Description | | <u>E</u> s | t. Comp. Date |
| 1. | RFP/IFB Issued | | | Jan. 22, 2008 |

| | Milestone Description | <u>Est. Comp. Date</u> |
|----|-----------------------|------------------------|
| 1. | RFP/IFB Issued | Jan. 22, 2008 |
| 2. | Contract Award | Dec. 02, 2008 |
| 3. | Contract Complete | Mar. 01, 2010 |

Part 5. Environmental Findings

111201 BUY REPLACEMENT 40-FT BUS 1 \$1,325,080 \$1,325,080

Finding No. 1 - Class II(c)

View Print

C17 - Purchase of vehicles

The purchase of vehicles by the applicant where the use of these vehicles can be accommodated by existing facilities or by new facilities which themselves are within a CE.

https://ftateamweb.fta.dot.gov/teamweb/Applications/ViewPrint/ViewPrintRes.asp?GUID=PRODUCTIO...-5/26/2009

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| 114303 CONSTR FACILITY | UCT - ADMIN/MAINT | ٥ | \$790,020 | \$790,020 | |
|-----------------------------------|--|--|--|--|---------------------------------|
| Finding No. 1 - | Class II(d) | | | | |
| D08 - Constr | uction of new bus storage | | | | |
| purposes wh | of new bus storage and maintenan ere such construction is not inconsi andle anticipated bus and support v | stent with exis | areas used prec sting zoning and | ominantly for industrial or t located on or near a street | transportation with adequate |
| D13 - Other Other | | | | | |
| F inding D etails ∶ | Finding of No Significant Impact (As Granted by FTA: Palm Tran, Inc. Palm Tran Satellite Bus Facility City of Belle Glade, Palm Beach (Based on the attached Environm) Federal Transit Administration's f associated with the development (UPLOADED ON TEAM) | County, Florid ental Assessminding that the | nent and in accor are are no signific | ant impacts on the environ | 19, it is the Iment |
| 115204 PURCHA System | SE VEHICLE LOCATOR | 139 | \$56,430 | \$56,430 | |
| Finding No. 1. | <u>Class II(c)</u> | | | | |
| Program ad | am Admin. & Operating Assistance ministration, technical assistance ad crease service to meet routine char | ctivities, and o uges in demar | perating assistar Id. | nce to transit authorities to | continue existing |
| 113104 ENG/DE LOT | SIGN - BUS PARK & RIDE | 0 | \$475,000 | \$475,000 | |
| Finding No. 1 | - Class II(c) | | | | |
| C01 - Engin | eering/Design/Planning/Tech.Studi | 85 | | | |

Activities which do not involve or lead directly to construction, such as planning and technical studies; projects for training and research programs; planning activities eligible for assistance listed in 23 U.S.C. 134, 135, and 307(c); planning activities related to approval of a unified work program and any findings required in the planning process pursuant to 23 C.F.R. Part 450, activities for state planning and research programs pursuant to 23 C.F.R. Part 420; engineering to define the elements of a proposed action or alternatives so that social, economic, and environmental effects can be assessed.\n\n

Part 6: Fleet Status

Fixed Route

https://ftateamweb.fta.dot.gov/teamweb/Applications/ViewPrint/ViewPrintRes.asp?GUID=PRODUCTIO...-5/26/2009



| | 1 | <u>Before</u> | <u>Change</u> | <u>After</u> |
|------|----------------------|---------------|---------------|--------------|
| l. | Active Fleet | | | |
| | A. Peak Requirement | 119 | 0 | 119 |
| | B. Spares | 23 | Û | 23 |
| | C. Total (A+B) | 142 | 0 | 142 |
| | D. Spare Ratio (B/A) | 19.33% | 0.00% | 19.33% |
| 11. | Inactive Fleet | | | |
| | A. Other | 10 | 0 | 10 |
| | B. Pending Disposal | 0 | 0 | 0 |
| | C. Total (A+B) | 10 | 0 | 10 |
| EDD. | Total (I.C and II.C) | 152 | D | 152 |

Part 7. FTA Comments

No information found.

Part 8: Results of Reviews

The reviewer did not find any errors

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| ATTACHI | MENT_ | <u>_</u> | |
|---------|---------------|----------|--|
| Page | <u>l</u> of . | <u>~</u> | |

NOTICE OF PUBLIC HEARING

RE: APPLICATION FOR FEDERAL CAPITAL ASSISTANCE GRANTS

Notice is hereby given that the Palm Beach County Transportation Agency (Palm Tran) intends to apply for Section 5307 & 5309 Capital Assistance Grants from the Federal Transit Administration (FTA) as generally described below. A Public Hearing has been scheduled for the purpose of receiving comments regarding these projects. The Public Hearing will be held as follows:

| DATE: | Tuesday, June 16, 2009 |
|-----------|--|
| TIME: | 9:30 a.m. |
| LOCATION: | Jane Thompson Memorial Chambers |
| | 6 th Floor, Palm Beach County Governmental Center |
| | 301 North Olive Avenue |
| | West Palm Beach, FL 33401 |

A. DESCRIPTION OF PROJECTS

CAPITAL ASSISTANCE

FEDERAL SHARE

Fiscal Year 2009 Section 5307, Palm Tran:

| Replace 11-Buses that will exceeded their useful lives in FY2010 Replace Support Vehicles 6 cars, 1 Truck, 1 Van with Lift Paratransit ADA Service Capitalized Maintenance Transit Security Projects Metropolitan Planning, Surveys to update TDP and Title VI Program Shop Equipment Purchase M.LS. Equipment Miscellaneous Support Equipment Minor Facility Renovation Projects Preventive Maintenance Preventive Maintenance Equipment | \$6,355,838 \$166,000 \$1,500,000 \$606,500 \$294,880 \$50,000 \$200,000 \$150,000 \$2,000,000 \$500,000 \$252,500 \$3,292,458 \$50,000 |
|---|---|
| 13) Employee Education and Training 14) Complete Transit Enhancements to Improve Fixed Route Access Total FY09-5307 | \$10,000 \$155,739 \$15,573,915 |
| | + , , |

Fiscal Year 2009 Section 5309, Palm Tran:

| 1) Purchase of 2 Hybrid Buses | \$1,325,080 |
|---|--------------|
| 2) Purchase of a Vehicle Locator and Passenger Counter (AVL-APC) System | tem \$56,430 |
| 3) Construct Belle Glade | \$790,020 |
| 4) Park and Ride Lots | \$475,000 |
| • | |

Total FY09-5309

\$2,646,530

B. RELOCATION

No persons, families or businesses will be displaced by the projects.

C. ENVIRONMENT

The projects will allow Palm Tran to continue providing public transportation services within Palm Beach County that will continue to reduce exhaust emissions from automobiles and reduce air pollution, traffic congestion and conserve energy.

D. COMPREHENSIVE PLANNING

The projects are in conformance with comprehensive land use and transportation planning in the area. The projects are included in the Five Year Transportation Improvement Program (TIP) adopted by the Palm Beach County Metropolitan Planning Organization (MPO).

Page

E. ELDERLY AND HANDICAPPED

Reduced fares for the elderly and handicapped will continue to be in effect at all times of operation.

At the hearing, the Palm Beach County Board of County Commissioners will afford the opportunity for interested parties or agencies to be heard with respect to the social, economic and environmental aspects of the projects including requirements under the Clear Air Act, the Federal Water Pollution Control Act, and other applicable Federal Environmental Statues and consistency with the goals of local urban planning. Interested persons may submit orally, or in writing, evidence and recommendations with respect to said projects.

Written comments will be received at Palm Tran, 3201 Electronics Way, West Palm Beach, FL 33407 until 5:00 p.m., JUNE 12, 2009. Voice comments will be accepted at 561-841-4360 until 5:00 p.m. JUNE 12, 2009.

A draft copy of the Project Applications will be available for public inspection at the Palm Tran offices, located at 3201 Electronics Way, West Palm Beach, Florida 33407.

(To be published in the Palm Beach Post on June 7, 2009)

ह 3 ATTACHMENT_ Page _____ of _ Page 3,790,020 REMAINING BALANCE By Board of County Commissioners At Meeting of June 16, 2009 **Board of County Commissioners** Deputy Clerk to the 0 EXPEND/ENC 5/20/2009 BGRV 540 *060309*0681 BGEX 540 *060309*1822 790,020 98,561,633 3,790,020 98,561,633 ADJUSTED BUDGET 6007 0 0 0 o DECREASE S-rec. Date FUND 3804 PUBLIC BUILDING IMPROVEMENT 790,020 790,020 790,020 790,020 INCREASE PALM BEACH COUNTY BUDGET AMENOMENT 0 97,771,613 3.000,000 97,771,613 CURRENT BUDGET 0 93,182,978 0 93, 182, 978 ORIGINAL BUDGET Federal Grant Capital - Transportation Total Receipts & Balances ACCOUNT NAME Construction-CIP Admin Total Appropriations & Administration/Budget Department Approval Expenditures Initiating Department/Division OFMB Department - Posted FTA FY09 5309 GRANT FTA FY09 5309 GRANT APPROPRIATIONS 541 5530 3104 541 3000 6502 Belle Glade Facility ACCOUNT NUMBER REVENUE PALM TRAN

BOARD OF COUNTY COMMISSIONERS

| и Expense Buaget | | rage i oi i |
|------------------------------------|--|-------------------------|
| View All (1 of 1) : Document val | - | ATTACHMENT 3 Page of |
| BGEX - 540- 060309000000000 | | on Merzy |
| Budget FY Fund | Department Appr Unit Dollar Amount Increase/De | ecrease |
| 8 € ✓ 2009 3804 | | |
| Insert New Line Insert Copied Line | First Prev | Nex: Last |
| Appropriation Budget | | |
| Action : Modify | Budget FY : 2009 | |
| Event Type : BG03 | Fiscal Year 2009 | |
| Name : | Period · 9 | |
| Start Date : | Fund : [3804 | D |
| End Date : | Department : 541 | D |
| Dollar Amount : \$790,020 | ! | Ă D |
| Increase/Decrease : Increase | ' | |
| | Contact : | > |
| | Contact Name : | |
| | Adj. to Actu | al Award |
| | Description : | |
| | House Bill Number : | |
| Save | Undo Print Vaidale Suburi Civite | |

<u>Menu</u>

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BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET AMENDMENT

FUND 1341 PALM TRAN GRANTS

| ACCOUNT NUMBER | ACCOUNT NAME | ORIGINAL BUDGET | CURRENT BUDGET | INCREASE | DECREASE | ADJUSTED BUDGET | EXPEND/ENC AS OF 5/20/09 | REMAINING BALANCE |
|-----------------------|----------------------------|--------------------|-------------------|----------|----------|--------------------|-----------------------------|----------------------|
| REVENUE | | | | | | | | _ |
| Paim Tran GRANTS | Revenue | | | | | | | |
| 542 5530 3142 | FTA Assistance | 1,291,360 | 1,291,360 | 565,150 | 0 | 1,856,510 | | |
| | Total Receipts & Balances | 50,156,379 | 72,315,661 | 565,150 | 0 | 72,880,811 | · · · ··· | |
| | IS | | | | | | | |
| Palm Tran GRANTS | Expenses | | | | | | | |
| 542 5530 6401 | Machinery / Equipment | 1,291,360 | 1,291,360 | 33,720 | 0 | 1,325,080 | 0 | 1,325,080 |
| 542 5530 340 1 | Other Contractual Services | 0 | 0 | 531,430 | 0 | 531,430 | 0 | 531,430 |
| | Total Appropriations & | 50,156,379 | 72,315,661 | 565,150 | 0 | 72,880,811 | | |
| · | Expenditures | | | <u> </u> | | | | |

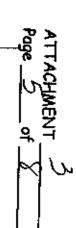
PALM TRAN

Initiating Department/Division Administration/Budget Department Approval OFMB Department - Posted

Date Tene 4,200

By Board of County Commissioners At Meeting of June 16, 2009.

Deputy Clerk to the Board of County Commissioners -



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| OC | Expense | Budget |
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| Budget FY Fund Department Appr Unit Dollar Amount Increase/Decrease ☆ ☆ 2009 1341 542 5425530CA \$33,720.00 Increase ☆ ☆ 2009 1341 542 5425530CA \$33,720.00 Increase insert New Line Insert Cooled Line First Prev Next Las First Prev Next Las First Prev Next Las Appropriation Budget Action : Modify Budget FY : 2009 Priot Prev Next Las Appropriation Budget Action : Modify Budget FY : 2009 Prevent Las Name : BG03 Prevent Type : BG03 Prevent Type : 2009 | | | | | | | | | | | iction Maren |
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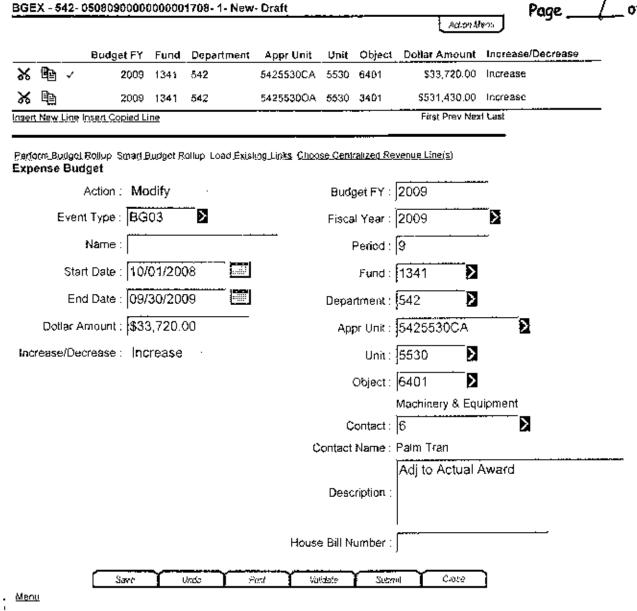
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