

**PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS**

WORKSHOP SUMMARY

Meeting Date: June 30, 2009

Department: Metropolitan Planning Organization

I. EXECUTIVE BRIEF

Title: Intracoastal Waterway Plan for Palm Beach County

Summary: As identified in the MPO Long-Range Transportation Plan and the County's Strategic Economic Development Plan, the MPO engaged the Treasure Coast Regional Planning Council (TCRPC) to conduct a planning process to develop a plan for Palm Beach County's portion of the Intracoastal Waterway, specifically addressing transportation, land use, and economics. The Plan was presented to the MPO on April 16, 2009 who adopted it and directed it be presented to the Board of County Commissioners and the municipalities through the League of Cities and IPARC. (Metropolitan Planning Organization) Countywide (DR)

Background and Policy Issues: In May 2008, after more than a half-year of background due diligence, TCRPC conducted a week-long planning charrette to gain public input towards the development of the Plan. Six core themes were identified by the public, as follows:

- Increasing public access
- Protecting natural resources
- Expanding all forms of water-based transportation
- Increasing and enhancing nature-based recreational and eco-tourism opportunities
- Creating a system of marina "villages" and other key waterfront
- Promoting sustainable economics

Each of these themes is discussed and analyzed in extensive detail in the report. The general findings and recommendations for each of the core issue areas are presented at the conclusion of the respective chapters. The plan supports the continuation of many of the on-going programs underway presently, particularly those related to the protection of natural resources, recreation, environmental enhancement, and public access.

Attachments:

PowerPoint Presentation

Recommended by:		<u>6-2-09</u>
	Department Director	Date

Approved By:		<u>6/15/09</u>
	County Administration	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
No. ADDITIONAL FTE POSITIONS (Cumulative)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>

Is Item Included In Current Budget? Yes _____ No X
 Budget Account No.: Fund _____ Department _____ Unit _____
 Object _____ Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 6/10/09
 net 6-4-09 6/4/09 OFMB CN 6/03/09

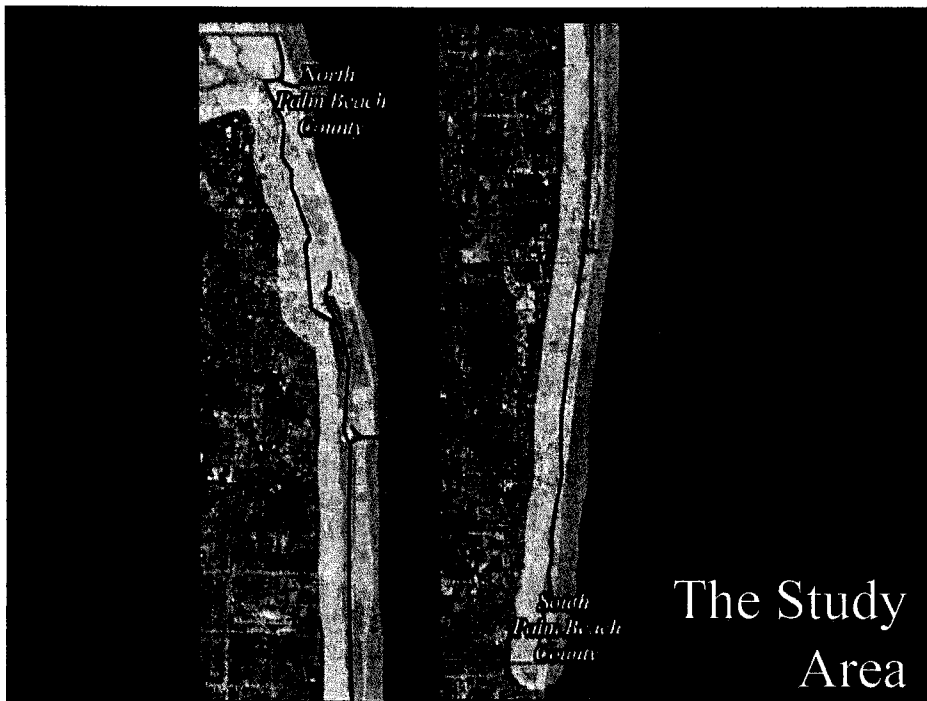
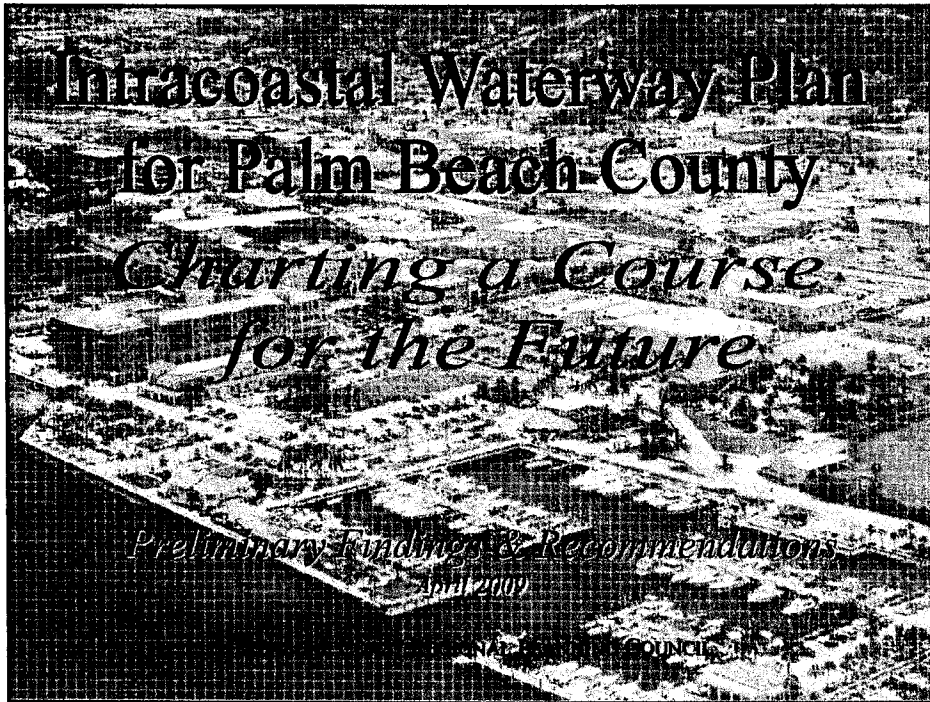
[Signature] 6/11/09
 Contract Dev. and Control

B. Legal Sufficiency:

[Signature] 6/15/09
 Assistant County Attorney

C. Other Department Review:

 Department Director



*A Multi-Agency
Process...*

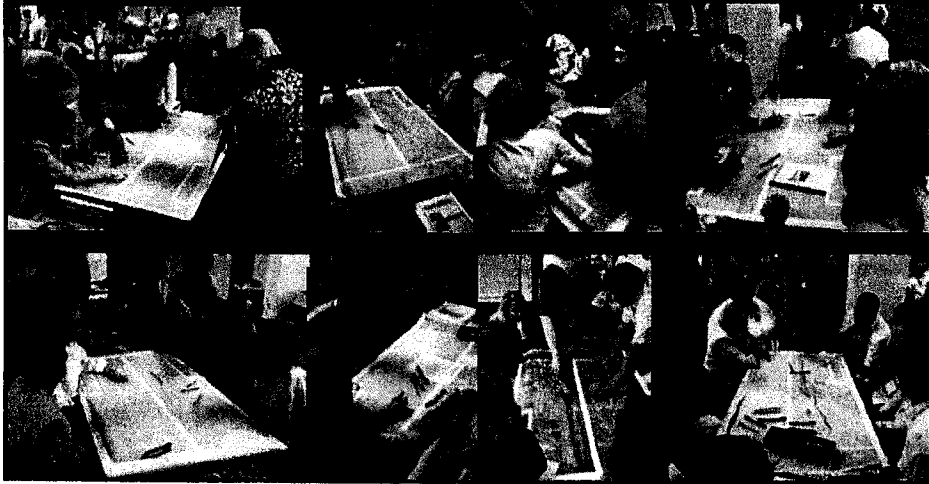
Business
Development
Board



... that includes the
Community!

How The Master Plan Was Created:

Public Process:
Friday, May 9, 2008



Core Public Themes

- Expand Public Access
- Protect Natural Systems
- Increase Water-Based Transportation
- Marina Villages & Destinations
- Expand Eco-Tourism & Recreation
- Sustainable Economics



Expanding
Public Access