



II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>42,750</u>	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
<b>NET FISCAL IMPACT</b>	<u>42,750</u>	_____	_____	_____	_____

# ADDITIONAL FTE  
POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes X No  
Budget Account No.: Fund 001 Dept 741 Unit 2515 Object 8201  
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

County Funds – unit name is Developmental Day

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

*[Signature]* 6/24/09  
\_\_\_\_\_  
6/16/09 OFMB  
6/15/09

*[Signature]* 6/29/09  
Contract Dev. and Control  
6/24/09

B. Legal Sufficiency:

*[Signature]* 6/30/09  
Assistant County Attorney

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.



### EASTER SEALS FLORIDA, INC.

213 South Congress Avenue  
West Palm Beach, FL 33409  
(561) 471-1688

Creating solutions. changing lives.

## INVOICE

#### Customer

Name B.O.C.C. - Palm Beach  
Address  
City State FL ZIP  
Phone

Date April 22, 2009

Re:

PO:

Qty	Description	Unit Price	TOTAL
525	Developmental Day Services - Full Day (per day)	\$49.35	\$25,908.75
590	Developmental Day Services - Half Day (per day)	\$24.68	\$14,561.20
240	Speech Therapy Services (per 1/4 hour unit)	\$16.97	\$4,072.80
30	Occupational Therapy (per 1/4 hour unit)	\$16.97	\$509.10

Please make all checks payable:  
Easter Seals Florida, Inc.  
2010 Mizell Avenue  
Winter Park, FL 32792  
(407) 629-7881

SubTotal	\$45,051.85
Shipping & Handling	
Taxes	
State	
<b>TOTAL</b>	<b>\$45,051.85</b>

Please make checks payable to: Easter Seals Florida, Inc.