

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>
Capital Expenditures	_____	_____	_____	_____
Operating Costs	<u>72,000</u>	_____	_____	_____
External Revenue	<u><72,000></u>	_____	_____	_____
Program Income (County)	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____
NET FISCAL IMPACT	<u>0</u>	<u>0</u>	_____	_____
# ADDITIONAL FTE'S POSITIONS (Cumulative)	<u>0</u>	_____	_____	_____


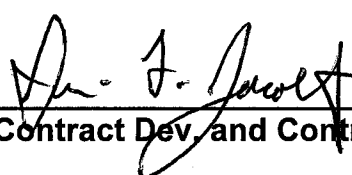
Is Item Included In Current Budget: Yes _____ No X
 Budget Account No.: Fund _____ Dept _____ Unit _____ Obj. _____
 Program Code: _____ Program Period: _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:


Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

 _____ 6/24/09 8/6/19/09 OFMB	 _____ 6/25/09 Contract Dev. and Control
M 06/18 06/24/09	

B. Legal Sufficiency:



 6/28/09
 Assistant County Attorney

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

BOARD OF COUNTY COMMISSIONERS
 PALM BEACH COUNTY, FLORIDA
BUDGET AMENDMENT

BGEX - 140 - 060409*1825
 BGRV - 140 - 060409*684

FUND (0001) - GENERAL

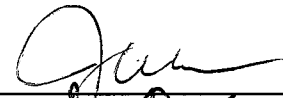
Use this form to provide budget for items not anticipated in the budget.

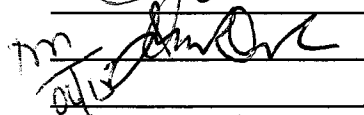
ACCT.NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 06/04/09	REMAINING BALANCE
REVENUE								
148 1345	3168 Fed Grant Indirect - Human Services		0	72,000	0	72,000		
Total Revenue		982,828,890	1,018,415,224	72,000	0	1,018,487,224		
EXPENDITURE								
148 1345	8301 Contributions for Individuals		0	72,000		72,000		72,000
Total Expenditures		982,828,890	1,018,415,224	72,000	0	1,018,487,224		72,000

BUD_BLNK.xl

COMMUNITY SERVICES
 INITIATING DEPARTMENT/DIVISION Jon Van Arnam
 Administration/Budget Department Approval
 OFMB Department - Posted

Signatures Date

 6/10/09

 6-23-09

28 6/16/09

By Board of County Commissioners
 At Meeting of 7/7/09
 Deputy Clerk to the
 Board of County Commissioners

RECEIVED MAY 28 2009

Emergency Food & Shelter Program
2600 Quantum Boulevard
Boynton Beach, FL 33426

May 27, 2009

Ms. Claudia Tuck, Director
Palm Beach County Division of Human Services
810 Datura Street, Suite 350
West Palm Beach, FL 33401

Dear Ms. Tuck:

It gives me great pleasure to announce that the local board for the Emergency Food and Shelter Program (EFSP) has voted to allocate **\$72,000** to your organization from the American Recovery and Reinvestment of Act 2009 EFSP (from here on referred to as ARRA-EFSP). These funds are effective from April 1, 2009 through December 31, 2009. Remember, all ARRA-EFSP allocated funds must be spent prior to the end of this calendar year. The national EFSP office will release first payments to all Local Recipient Organizations (LRO) after all documentation for ARRA-EFSP has been received. You have been awarded funds in the following categories:

Other Shelter	\$ 36,000
Rent/Mortgage	\$ 36,000

RSVP for Mandatory Orientation Conference Call

As a current recipient of Phase 27 funds, your organization should have attended the mandatory Phase 27 orientation earlier this year. Instead of attending another orientation meeting, the Local Board has asked that your LRO please have one representative participate in a conference call on **Tuesday, June 9th at 1pm**. Only one representative per LRO needs to call in, as our phone lines will only support a certain number of calls. If you have more than one person that would like to listen in, please call in from one phone and listen in together. If you have not done so already, please contact me with the name and email address of the representative that will be on the phone call and I will send that person the call in number.

Thank you for your cooperation. If you have any questions, please do not hesitate to call either myself at (561) 375-6659, or Daniel Gibson at United Way of Palm Beach County (561) 375-6629.

Sincerely,



Samantha Corrington
Chairman

Cc: Carol Shaffer

www.efsp.unitedway.org

Emergency Food and Shelter Program
701 North Fairfax Street, Suite 310
Alexandria, VA 22314-2064
Phone 703-706-9660 Fax 703-706-9677

AR-1686-00 019 E1

06/03/09

1686-00 Palm Beach County, FL

LRO 019

Claudia Tuck (or Carol Shaffer)
Palm Beach County Division of Human Services
810 Datura Street, Suite 350
West Palm Beach, FL 33401-5211

LRO ID: 168600-019

RECEIVED JUN 08 2009

RE: Account Status for Phase AR

LRO ID: 168600-019

The funds you are receiving are Federal funds as authorized under Public Law 111-5. The CFDA number for the Emergency Food and Shelter Program is 97.114.

For access to the EFSP web site, you need a password. If you have not already set one, your temporary password is your LRO ID without the hyphens, e.g. 123456789 for LRO ID# 1234-56-789. You will have to change this the first time you access the Local Board and LRO Information page of the web site.

As of today, our records indicate that your LRO has received the following awards(s) under this phase of the Emergency Food and Shelter National Board Program:

Award Amount	72,000.00
Award Adjustments	0.00
Award Total	72,000.00

Your LRO may begin charging expenses against this total as of 01/01/09. Funds must be expended prior to 12/31/09.

To date, your LRO has received the following payment(s):

First payment (EFT E233060)	36,000.00
Bank Account: ABA# 067006432 Acct# 2155001070034	
Deposited: 06/08/09	
Payment Total	36,000.00

Monies still due your LRO \$36,000.00

Sincerely,



Sharon M. Bailey
Vice President

06/16/2009 05:36 5613554801

PBC HUMAN SERVICE
RECEIVED MAR 0 4 2009

PAGE 03/03

Carol

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The funds you are receiving are Federal funds as authorized under Public Law PL 110-329. The CFDA number for the Emergency Food and Shelter Program is 97.024.

For access to the EFSP web site, you need a password. If you have not already set one, your temporary password is your LRO ID without the hyphens, e.g. 123456789 for LRO ID# 1234-56-789. You will have to change this the first time you access the Local Board and LRO Information page of the web site.

As of today, our records indicate that your LRO has received the following awards(s) under this phase of the Emergency Food and Shelter National Board Program:

Award Amount	109,823.00
Award Adjustments	0.00
Award Total	<u>109,823.00</u>

Your LRO may begin charging expenses against this total as of 01/01/09. Funds must be expended prior to 12/31/09.

To date, your LRO has received the following payment(s):

First payment (EFT E220975)	54,911.50
Bank Account: ABA# 067006432 Acct# 2155001070034	
Deposited: 02/27/09	
Payment Total	<u>54,911.50</u>

Monies still due your LRO: \$54,911.50

Sincerely,

Sharon Bailey

Sharon M. Bailey
Vice President

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PBC HUMAN SERVICE
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PAGE 03/03

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