3H-5

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS **AGENDA ITEM SUMMARY**

Agenda Item #:

Meeting Date: July 21, 2009

[X] Consent [] Workshop [] Regular ] Public Hearing

Department: Facilities Development and Operations

## I. EXECUTIVE BRIEF

### Motion and Title: Staff recommends motion to approve:

Contract with Drawdy Construction Company, Inc. in the amount of \$274,929 for the A) construction of the Riverbend Park Equestrian Bridge; and

Budget transfer of \$500,000 in the Park Impact Fees Zone 1 Fund from B) Reserves for Riverbend Park History Museum and Nature Center to Riverbend/Reese Grove Park Phase III.

Summary: This contract will provide for the construction of an equestrian bridge within Riverbend Park to provide equestrian access between the eastern and western parcels of the park. The Small Business Enterprise (SBE) goal for this project is 15%. The Drawdy Construction Company, Inc. bid includes SBE participation of 100%. The contract time is 90 calendar days to substantial completion. This project is being funded through zone 1 impact fees. (Capital Improvements Division) District 1 (JM)

The equestrian bridge project is a part of the ongoing **Background and Justification**: development of Riverbend Park. This bridge will provide a connection between the eastern and western parcels for equestrian riders. The bridge will link to a trail system that circulates around the park. Bids were opened on June 3, 2009 with Drawdy Construction Company, Inc. as the lowest responsive, responsible bidder for the construction of this project.

### Attachments:

- Location Map 1.
- 2. **Budget Availability Statement**
- **Bid Summary** 3.
- **SBE Compliance Report** 4.
- Budget transfer 5.

Contract available in County Administrator's office

Recommended by:	Annu WonF	6/23/09
- The	Department Director	Date
Recommended by:	Abgerte	7-13-09
	County Administrator	Date

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013	
Capital Expenditures	<u>\$292,929</u>	0	0	<u> </u>		
Operating Costs		0				
External Revenues		0	0	0		
Program Income (Count	ty)	0		0	0	
In-Kind Match (County)						
NET FISCAL IMPACT	<u>\$292,929</u>					
# ADDITIONAL FTE						
POSITIONS (Cumulative	e)			<u></u>		
Is Item Included in Curren					ect_ <u>(050(</u> p	
Budget Account No: Fur Repo	orting Categor	Dept <u>581</u> ry	011111 <u>47 (</u>	······		
	-			Construction	M & 214,929	
B. Recommended Source	ces of Funds/S	Summary of	Fiscal Impact	· Staff Costs	18,00	)
FUND: Park Impa	ct Fees Z-1			Fiscal Impa	et \$ 292,920	1
UNIT: Reserves						
Res-Improvement	Program	3601-581	-9900-9909	\$50	0,000	

## III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

09

Contract Administrator 6. Januar 7/9/09

This Contract complies with our contract review requirements.

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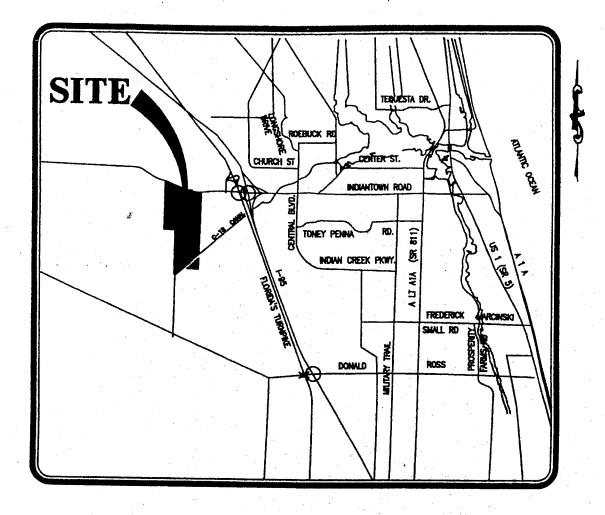
C. Other Department Review:

egal Sufficiency:

Ini **Department Director** 

This summary is not to be used as a basis for payment.

G:\Mmartz\Capital\09 Agenda Items, Agreements, BCC Transfers & Amendments\07-21-09 FDO Riverbend Park Equestrian Bridge.doc



SECTION 5, 6, 7, 8, & 18, TOWNSHIP 415, RANGE 42E

# LOCATION MAP

## ATTACHMENT # 1

## **FACILITIES DEVELOPMENT & OPERATIONS** BUDGET AVAILABILITY STATEMENT

• •					
REQUEST DATE: 6/12/09 REQUESTED BY: Karen A	rndt PHONE: 233-0208 FAX: 233-0270				
PROJECT TITLE: Riverbend Park Equestrian Bridge	<b>PROJECT NO.: 08217</b>				
ORIGINAL CONTRACT AMOUNT:	BCC RESOLUTION#:				
REQUESTED AMOUNT \$292,929	DATE:				
CSA or CHANGE ORDER NUMBER:					
CONSULTANT/CONTRACTOR: Drawdy Construction (	Co. Inc.				
PROVIDE A BRIEF STATEMENT OF THE SCOP CONSULTANT/CONTRACTOR:	E OF SERVICES TO BE PROVIDED BY THE				
Contract Award					
CONSTRUCTION	\$274,929				
PROFESSIONAL SERVICES STAFF COSTS** (Design/Construction Phase)	\$18,000				
MISC. (permits, prints, advertising, etcetera) TOTAL	\$292,929				
** By signing this BAS your department agrees to these staff of BAS by FD&O. Unless there is a change in the scope of work	osts and your account will be charged upon receipt of this , no additional staff charges will be billed.				
<b>BUDGET ACCOUNT NUMBER (IF KNOWN)</b>					
FUND: 3601 DEPT: 581 UNIT: P616	OBJ: 6506				
FUNDING SOURCE (CHECK ALL THAT APPLY):	□ AD VALOREM □ OTHER				
1.11	🗖 FEDERAL/DAVIS BACON				
MAS APPROVED BY: Ollen	DATE:				
ENCUMBRANCE NUMBER:					
FUNDING SOURC					
Bond	BAS APPROVAL				

Impact Fees

Ad Valorem Other

Revised 03/30/04

'AL FULLY FUNDED WITHIN CURRENT BUDGET Park Improvement Fund FULLY FUNDED PENDING BUDGET TRANSFER BGEX 581 061809 × 1917

ATTACHMENT # ス

## **BID SUMMARY**

## **Riverbend Park Equestrian Bridge**

## Project Number: 08217

#### Bid Opening: June 3, 2009

## INFORMATION ON THIS SHEET CHECKED IS RECORDED FROM DAY ONE BID DOCUMENTS

BK Marine Construction, Inc.		Close Construction, Inc.	Custom Built Marine	Drawdy Construction Co., Inc.	Ebsary Foundation Company	
BID	\$389,464	\$396,038	\$344,162	\$274,929	\$449,800	
ADDENDUM 1, ACKNOWLEDGED			1			
ATTACHMENT 1 (BID BOND)	1	1		1	1	
ATTACHMENT 2 (SBE SCHEDULE 1)	1		1	1		
ATTACHMENT 2 (SBE SCHEDULE 2)		1	1		1	
ATTACHMENT 3 (LIST OF SUB- CONTRACTORS)	1	1	1			
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	1			J		
ATTACHMENT 5 (CERTIFICATION OF BUSINESS LOCATION)			1			

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: <u>Karen Arndt</u>

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Bid Documents Recorded By: <u>Morine Haslam</u>



A CALLER IN			JUN 15 2009				
FLORIDA	an a			FILE: CC:	ann an an an th <b>e share son</b> a share <b>the son</b> and the source of the sour	normanipaliy ( )	
	DATE :	June 11,	2009			Mindayan Agar waxa .	
Office of Small Business Assistance	TO:			ect Manager	$\bigcap \rho$	1	
50 South Military Trail, Suite 209	THROUGH :	- Allen Gra	y - Manag	nts Division ger, Palm Be	A	y ffice	
West Palm Beach, FL 33415 (561) 616-6840	FROM:			Assistance ompliance Sp	ecialist I	I AW	
FAX: (561) 616-6850 www.pbcgov.com/osba	SUBJECT :			on Project lestrian Bri		(Ne	
Palm Beach County Board of County Commissioners		owing is a ove-mentio		ce Review of ect.	SBE parti	cipation	
Commissioners	Low Bidde	R:	DRAWDY (	CONSTRUCTION	COMPANY, INC	•	
Jeff Koons, Chairman			10201 La	antana Road	·		
Burt Aaronson, Vice Chairman	Phone:		Lake Wor 561-965-	cth, FL 3344 -8092	9		
Karen T. Marcus	Bid Openi		June 3,	2009			
Shelley Vana	Bid Amoun <b>Goal:</b>	it:	\$274,929 <b>15% Over</b>				

100%

\$274,929.00

Shelley Vana Steven L. Abrams

Jess F. Santamaria

District 7

#### **County Administrator**

Robert Weisman, P.E.



"An Equal Opportunity Affirmative Action Employer

Goal Achieved: SBE Participation: SB) Drawdy Construct.

**SECOND LOW BIDDER:** 

Phone: Bid Amount: Goal: Goal Achieved:

Page 1 of 2 Project #08217 **CUSTOM BUILT MARINE CONSTRUCTION INC.** 

1321 SE Decker Ave Stuart, FL 34994 561-842-9551 \$344,162.00 15% 15.25%

## ATTACHMENT # 4

100%

SBE Participation:



(HB) Almazan Brothers

\$52,500.00

15.25%

15.22%

#### THIRD LOW BIDDER:

**BK MARINE CONSTRUCTION, INC.** 3400 SW 14<sup>th</sup> Street

	Deerfield Beach,	FL 33442
Phone:	954-421-2321	
Bid Amount:	\$389,464.00	
Goal:	15%	
Goal Achieved:	15.22%	

SBE Participation: (HB)Southern Transport \$59,294.00

## EVALUATION

The low bidder, DRAWDY CONSTRUCTION COMPANY, INC., has met the SBE goal for this project.

c: Tammy Fields, Assistant County Attorney File

Page 2 of 2 Project #08217

**09-**

#### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

## Page 1 of 1

#### BGEX 581 061809\*1917

#### FUND 3601 - Park Impact Fees Z-1

ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED 6/18/2009	REMAINING BALANCE
Res-Improvement Progrm	1,206,637	1,096,618		500,000	596,618	0	596,618
ove Park Ph 3 lotb - Infrastructure	0	0	500,000		500,000	86,750	413,250
TOTAL			500,000	500,000		•	
	Res-Improvement Progrm ve Park Ph 3 lotb - Infrastructure	ACCOUNT NAMEBUDGETRes-Improvement Progrm1,206,637ve Park Ph 3 lotb - Infrastructure0	ACCOUNT NAMEBUDGETBUDGETRes-Improvement Progrm1,206,6371,096,618ve Park Ph 3 lotb - Infrastructure00	ACCOUNT NAMEBUDGETBUDGETINCREASERes-Improvement Progrm1,206,6371,096,618ve Park Ph 3 lotb - Infrastructure00500,000	ACCOUNT NAMEBUDGETBUDGETINCREASEDECREASERes-Improvement Progrm1,206,6371,096,618500,000ve Park Ph 3 lotb - Infrastructure00500,000	ACCOUNT NAMEBUDGETBUDGETINCREASEDECREASEBUDGETRes-Improvement Progrm1,206,6371,096,618500,000596,618ve Park Ph 3 lotb - Infrastructure00500,000500,000	ACCOUNT NAMEORIGINAL BUDGETCURRENT BUDGETINCREASEADJUSTED DECREASEENCUMBERED 6/18/2009Res-Improvement Progrm1,206,6371,096,618500,000596,6180ve Park Ph 3 lotb - Infrastructure00500,000500,00086,750

Parks and Recreation Department INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

**OFMB Department - Posted** 

Signatures Date

By Board of County Commissioners At Meeting of July 21, 2009 Deputy Clerk to the Court