3H-5

## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS **AGENDA ITEM SUMMARY**

Agenda Item #:

Meeting Date: July 21, 2009

[X] Consent [] Workshop [] Regular ] Public Hearing

Department: Facilities Development and Operations

## I. EXECUTIVE BRIEF

### Motion and Title: Staff recommends motion to approve:

Contract with Drawdy Construction Company, Inc. in the amount of \$274,929 for the A) construction of the Riverbend Park Equestrian Bridge; and

Budget transfer of \$500,000 in the Park Impact Fees Zone 1 Fund from B) Reserves for Riverbend Park History Museum and Nature Center to Riverbend/Reese Grove Park Phase III.

Summary: This contract will provide for the construction of an equestrian bridge within Riverbend Park to provide equestrian access between the eastern and western parcels of the park. The Small Business Enterprise (SBE) goal for this project is 15%. The Drawdy Construction Company, Inc. bid includes SBE participation of 100%. The contract time is 90 calendar days to substantial completion. This project is being funded through zone 1 impact fees. (Capital Improvements Division) District 1 (JM)

The equestrian bridge project is a part of the ongoing **Background and Justification**: development of Riverbend Park. This bridge will provide a connection between the eastern and western parcels for equestrian riders. The bridge will link to a trail system that circulates around the park. Bids were opened on June 3, 2009 with Drawdy Construction Company, Inc. as the lowest responsive, responsible bidder for the construction of this project.

### Attachments:

- Location Map 1.
- 2. **Budget Availability Statement**
- **Bid Summary** 3.
- **SBE Compliance Report** 4.
- Budget transfer 5.

Contract available in County Administrator's office

| Recommended by: | Annu WonF            | 6/23/09 |
|-----------------|----------------------|---------|
| - The           | Department Director  | Date    |
| Recommended by: | Abgerte              | 7-13-09 |
|                 | County Administrator | Date    |

## II. FISCAL IMPACT ANALYSIS

## A. Five Year Summary of Fiscal Impact:

| Fiscal Years                   | 2009             | 2010                  | 2011               | 2012          | 2013                |   |
|--------------------------------|------------------|-----------------------|--------------------|---------------|---------------------|---|
| Capital Expenditures           | <u>\$292,929</u> | 0                     | 0                  | <u> </u>      |                     |   |
| Operating Costs                |                  | 0                     |                    |               |                     |   |
| External Revenues              |                  | 0                     | 0                  | 0             |                     |   |
| Program Income (Count          | ty)              | 0                     |                    | 0             | 0                   |   |
| In-Kind Match (County)         |                  |                       |                    |               |                     |   |
| NET FISCAL IMPACT              | <u>\$292,929</u> |                       |                    |               |                     |   |
| # ADDITIONAL FTE               |                  |                       |                    |               |                     |   |
| POSITIONS (Cumulative          | e)               |                       |                    | <u></u>       |                     |   |
| Is Item Included in Curren     |                  |                       |                    |               | ect_ <u>(050(</u> p |   |
| Budget Account No: Fur<br>Repo | orting Categor   | Dept <u>581</u><br>ry | 011111 <u>47 (</u> | ······        |                     |   |
|                                | -                |                       |                    | Construction  | M & 214,929         |   |
| B. Recommended Source          | ces of Funds/S   | Summary of            | Fiscal Impact      | · Staff Costs | 18,00               | ) |
| FUND: Park Impa                | ct Fees Z-1      |                       |                    | Fiscal Impa   | et \$ 292,920       | 1 |
| UNIT: Reserves                 |                  |                       |                    |               |                     |   |
| Res-Improvement                | Program          | 3601-581              | -9900-9909         | \$50          | 0,000               |   |
|                                |                  |                       |                    |               |                     |   |

## III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

OFMB

09

Contract Administrator 6. Januar 7/9/09

This Contract complies with our contract review requirements.

ssistant

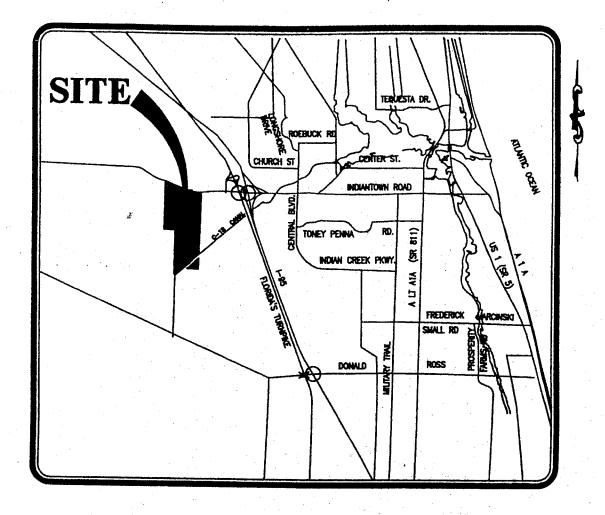
C. Other Department Review:

egal Sufficiency:

Ini **Department Director** 

This summary is not to be used as a basis for payment.

G:\Mmartz\Capital\09 Agenda Items, Agreements, BCC Transfers & Amendments\07-21-09 FDO Riverbend Park Equestrian Bridge.doc



SECTION 5, 6, 7, 8, & 18, TOWNSHIP 415, RANGE 42E

# LOCATION MAP

## ATTACHMENT # 1

## **FACILITIES DEVELOPMENT & OPERATIONS** BUDGET AVAILABILITY STATEMENT

| • •                                                                                                                        |                                                                                                             |  |  |  |  |
|----------------------------------------------------------------------------------------------------------------------------|-------------------------------------------------------------------------------------------------------------|--|--|--|--|
| REQUEST DATE: 6/12/09 REQUESTED BY: Karen A                                                                                | rndt PHONE: 233-0208<br>FAX: 233-0270                                                                       |  |  |  |  |
| PROJECT TITLE: Riverbend Park Equestrian Bridge                                                                            | <b>PROJECT NO.: 08217</b>                                                                                   |  |  |  |  |
| ORIGINAL CONTRACT AMOUNT:                                                                                                  | BCC RESOLUTION#:                                                                                            |  |  |  |  |
| REQUESTED AMOUNT \$292,929                                                                                                 | DATE:                                                                                                       |  |  |  |  |
| CSA or CHANGE ORDER NUMBER:                                                                                                |                                                                                                             |  |  |  |  |
| CONSULTANT/CONTRACTOR: Drawdy Construction (                                                                               | Co. Inc.                                                                                                    |  |  |  |  |
| PROVIDE A BRIEF STATEMENT OF THE SCOP<br>CONSULTANT/CONTRACTOR:                                                            | E OF SERVICES TO BE PROVIDED BY THE                                                                         |  |  |  |  |
| Contract Award                                                                                                             |                                                                                                             |  |  |  |  |
| CONSTRUCTION                                                                                                               | \$274,929                                                                                                   |  |  |  |  |
| PROFESSIONAL SERVICES<br>STAFF COSTS** (Design/Construction Phase)                                                         | \$18,000                                                                                                    |  |  |  |  |
| MISC. (permits, prints, advertising, etcetera)<br>TOTAL                                                                    | \$292,929                                                                                                   |  |  |  |  |
| ** By signing this BAS your department agrees to these staff of BAS by FD&O. Unless there is a change in the scope of work | osts and your account will be charged upon receipt of this<br>, no additional staff charges will be billed. |  |  |  |  |
| <b>BUDGET ACCOUNT NUMBER (IF KNOWN)</b>                                                                                    |                                                                                                             |  |  |  |  |
| FUND: 3601 DEPT: 581 UNIT: P616                                                                                            | OBJ: 6506                                                                                                   |  |  |  |  |
| FUNDING SOURCE (CHECK ALL THAT APPLY):                                                                                     | □ AD VALOREM □ OTHER                                                                                        |  |  |  |  |
| 1.11                                                                                                                       | 🗖 FEDERAL/DAVIS BACON                                                                                       |  |  |  |  |
| MAS APPROVED BY: Ollen                                                                                                     | DATE:                                                                                                       |  |  |  |  |
|                                                                                                                            |                                                                                                             |  |  |  |  |
| ENCUMBRANCE NUMBER:                                                                                                        |                                                                                                             |  |  |  |  |
|                                                                                                                            |                                                                                                             |  |  |  |  |
|                                                                                                                            |                                                                                                             |  |  |  |  |
| FUNDING SOURC                                                                                                              |                                                                                                             |  |  |  |  |
| Bond                                                                                                                       | BAS APPROVAL                                                                                                |  |  |  |  |

Impact Fees

Ad Valorem Other

Revised 03/30/04

'AL FULLY FUNDED WITHIN CURRENT BUDGET Park Improvement Fund FULLY FUNDED PENDING BUDGET TRANSFER BGEX 581 061809 × 1917

ATTACHMENT # ス

## **BID SUMMARY**

## **Riverbend Park Equestrian Bridge**

## Project Number: 08217

#### Bid Opening: June 3, 2009

## INFORMATION ON THIS SHEET CHECKED IS RECORDED FROM DAY ONE BID DOCUMENTS

| BK Marine Construction,<br>Inc.                         |           | Close Construction, Inc. | Custom Built Marine | Drawdy Construction Co.,<br>Inc. | Ebsary Foundation Company |  |
|---------------------------------------------------------|-----------|--------------------------|---------------------|----------------------------------|---------------------------|--|
| BID                                                     | \$389,464 | \$396,038                | \$344,162           | \$274,929                        | \$449,800                 |  |
| ADDENDUM 1,<br>ACKNOWLEDGED                             |           |                          | 1                   |                                  |                           |  |
| ATTACHMENT 1<br>(BID BOND)                              | 1         | 1                        |                     | 1                                | 1                         |  |
| ATTACHMENT 2<br>(SBE SCHEDULE 1)                        | 1         |                          | 1                   | 1                                |                           |  |
| ATTACHMENT 2<br>(SBE SCHEDULE 2)                        |           | 1                        | 1                   |                                  | 1                         |  |
| ATTACHMENT 3<br>(LIST OF SUB-<br>CONTRACTORS)           | 1         | 1                        | 1                   |                                  |                           |  |
| ATTACHMENT 4<br>(TRENCH SAFETY<br>AFFIDAVIT)            | 1         |                          |                     | J                                |                           |  |
| ATTACHMENT 5<br>(CERTIFICATION OF<br>BUSINESS LOCATION) |           |                          | 1                   |                                  |                           |  |

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: <u>Karen Arndt</u>

radia dia Recordanti Recordanti

Bid Documents Recorded By: <u>Morine Haslam</u>



| A CALLER IN                                           |                                          |                       | JUN 15 2009                  |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |  |
|-------------------------------------------------------|------------------------------------------|-----------------------|------------------------------|------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------|--|
| FLORIDA                                               | an a |                       |                              | FILE:<br>CC:                 | ann an an an th <b>e share son</b> a share <b>the son</b> and the source of the sour | normanipaliy ( )     |  |
|                                                       | DATE :                                   | June 11,              | 2009                         |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | Mindayan Agar waxa . |  |
| Office of<br>Small Business Assistance                | TO:                                      |                       |                              | ect Manager                  | $\bigcap \rho$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                             | 1                    |  |
| 50 South Military Trail,<br>Suite 209                 | THROUGH :                                | -<br>Allen Gra        | y - Manag                    | nts Division<br>ger, Palm Be | A                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          | y<br>ffice           |  |
| West Palm Beach, FL 33415<br>(561) 616-6840           | FROM:                                    |                       |                              | Assistance<br>ompliance Sp   | ecialist I                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 | I AW                 |  |
| FAX: (561) 616-6850<br>www.pbcgov.com/osba            | SUBJECT :                                |                       |                              | on Project<br>lestrian Bri   |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            | (Ne                  |  |
| Palm Beach County<br>Board of County<br>Commissioners |                                          | owing is a ove-mentio |                              | ce Review of<br>ect.         | SBE parti                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  | cipation             |  |
| Commissioners                                         | Low Bidde                                | R:                    | DRAWDY (                     | CONSTRUCTION                 | COMPANY, INC                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               | •                    |  |
| Jeff Koons, Chairman                                  |                                          |                       | 10201 La                     | antana Road                  | ·                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |  |
| Burt Aaronson, Vice Chairman                          | Phone:                                   |                       | Lake Wor<br>561-965-         | cth, FL 3344<br>-8092        | 9                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |                      |  |
| Karen T. Marcus                                       | Bid Openi                                |                       | June 3,                      | 2009                         |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |  |
| Shelley Vana                                          | Bid Amoun<br><b>Goal:</b>                | it:                   | \$274,929<br><b>15% Over</b> |                              |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                      |  |

100%

\$274,929.00

Shelley Vana Steven L. Abrams

Jess F. Santamaria

District 7

#### **County Administrator**

Robert Weisman, P.E.



"An Equal Opportunity Affirmative Action Employer

Goal Achieved: SBE Participation: SB) Drawdy Construct.

**SECOND LOW BIDDER:** 

Phone: Bid Amount: Goal: Goal Achieved:

Page 1 of 2 Project #08217 **CUSTOM BUILT MARINE CONSTRUCTION INC.** 

1321 SE Decker Ave Stuart, FL 34994 561-842-9551 \$344,162.00 15% 15.25%

## ATTACHMENT # 4

100%

SBE Participation:



(HB) Almazan Brothers

\$52,500.00

15.25%

15.22%

#### THIRD LOW BIDDER:

**BK MARINE CONSTRUCTION, INC.** 3400 SW 14<sup>th</sup> Street

|                | Deerfield Beach, | FL 33442 |
|----------------|------------------|----------|
| Phone:         | 954-421-2321     |          |
| Bid Amount:    | \$389,464.00     |          |
| Goal:          | 15%              |          |
| Goal Achieved: | 15.22%           |          |
|                |                  |          |

SBE Participation: (HB)Southern Transport \$59,294.00

## EVALUATION

The low bidder, DRAWDY CONSTRUCTION COMPANY, INC., has met the SBE goal for this project.

c: Tammy Fields, Assistant County Attorney File

Page 2 of 2 Project #08217

**09-**

#### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET TRANSFER

## Page 1 of 1

#### BGEX 581 061809\*1917

#### FUND 3601 - Park Impact Fees Z-1

| ACCOUNT NAME                           | ORIGINAL<br>BUDGET                                              | CURRENT<br>BUDGET                                                                       | INCREASE                                                                                                | DECREASE                                                                                                               | ADJUSTED<br>BUDGET                                                                                                                    | EXPENDED/<br>ENCUMBERED<br>6/18/2009                                                                                                                      | REMAINING<br>BALANCE                                                                                                                                                                                                 |
|----------------------------------------|-----------------------------------------------------------------|-----------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------|------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| Res-Improvement Progrm                 | 1,206,637                                                       | 1,096,618                                                                               |                                                                                                         | 500,000                                                                                                                | 596,618                                                                                                                               | 0                                                                                                                                                         | 596,618                                                                                                                                                                                                              |
| ove Park Ph 3<br>lotb - Infrastructure | 0                                                               | 0                                                                                       | 500,000                                                                                                 |                                                                                                                        | 500,000                                                                                                                               | 86,750                                                                                                                                                    | 413,250                                                                                                                                                                                                              |
| TOTAL                                  |                                                                 |                                                                                         | 500,000                                                                                                 | 500,000                                                                                                                |                                                                                                                                       | •                                                                                                                                                         |                                                                                                                                                                                                                      |
|                                        | Res-Improvement Progrm<br>ve Park Ph 3<br>lotb - Infrastructure | ACCOUNT NAMEBUDGETRes-Improvement Progrm1,206,637ve Park Ph 3<br>lotb - Infrastructure0 | ACCOUNT NAMEBUDGETBUDGETRes-Improvement Progrm1,206,6371,096,618ve Park Ph 3<br>lotb - Infrastructure00 | ACCOUNT NAMEBUDGETBUDGETINCREASERes-Improvement Progrm1,206,6371,096,618ve Park Ph 3<br>lotb - Infrastructure00500,000 | ACCOUNT NAMEBUDGETBUDGETINCREASEDECREASERes-Improvement Progrm1,206,6371,096,618500,000ve Park Ph 3<br>lotb - Infrastructure00500,000 | ACCOUNT NAMEBUDGETBUDGETINCREASEDECREASEBUDGETRes-Improvement Progrm1,206,6371,096,618500,000596,618ve Park Ph 3<br>lotb - Infrastructure00500,000500,000 | ACCOUNT NAMEORIGINAL<br>BUDGETCURRENT<br>BUDGETINCREASEADJUSTED<br>DECREASEENCUMBERED<br>6/18/2009Res-Improvement Progrm1,206,6371,096,618500,000596,6180ve Park Ph 3<br>lotb - Infrastructure00500,000500,00086,750 |

Parks and Recreation Department INITIATING DEPARTMENT/DIVISION

Administration/Budget Department Approval

**OFMB Department - Posted** 

Signatures Date

By Board of County Commissioners At Meeting of July 21, 2009 Deputy Clerk to the Court