

3H-6

Meeting Date: July 21, 2009

[] Regular

[] Public Hearing

I. EXECUTIVE BRIEF

Recommended by:  7/13/09
County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>\$359,150</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Operating Costs	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u> </u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match (County)	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
NET FISCAL IMPACT	<u>\$359,150</u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>

ADDITIONAL FTE

POSITIONS (Cumulative)

Is Item Included in Current Budget? Yes X No

Budget Account No: Fund 3804 Dept 541 Unit 3001 Object 6504

Reporting Category

Construction & 339,150
Staff Costs 20,000
Fiscal Impact & 359,150

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FDOT grant, JPA#423865

III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] 7/8/09
7/7/09 OFMB
11/10/09 CN 7/11/09

[Signature] 7/9/09
Contract Administrator
E. Jones 7/9/09

This Contract complies with our
contract review requirements.

B. Legal Sufficiency:

[Signature] 7/13/09
Assistant County Attorney

C. Other Department Review:

[Signature]
Department Director

This summary is not to be used as a basis for payment.



TOWNSHIP 44S, RANGE 41E, SECTION 13
LOCATION MAP

ATTACHMENT # 1

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 6/9/09 REQUESTED BY: Karen Arndt PHONE: 233-0208
FAX: 233-0270

PROJECT TITLE: Wellington Park and Ride PROJECT NO.: 09207

ORIGINAL CONTRACT AMOUNT: BCC RESOLUTION#:

REQUESTED AMOUNT \$359,150 DATE:

CSA or CHANGE ORDER NUMBER:

CONSULTANT/CONTRACTOR: American Engineering & Development Corp.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE
CONSULTANT/CONTRACTOR:

Contract award

CONSTRUCTION	<u>\$339,150</u>
PROFESSIONAL SERVICES	<u> </u>
STAFF COSTS** (Design/Construction Phase)	<u>\$20,000</u>
MISC. (permits, prints, advertising, etcetera)	<u> </u>
TOTAL	<u>\$359,150</u>

** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3804 DEPT: 541 UNIT: 3001 OBJ: 6504 Program: PT 865 PP. 6Y09

FUNDING SOURCE (CHECK ALL THAT APPLY): ☐ AD VALOREM ☐ OTHER
☐ FEDERAL/DAVIS BACON

BAS APPROVED BY: Lorraine Szyns DATE: 6/18/09

ENCUMBRANCE NUMBER: _____

BID SUMMARY
Wellington Park & Ride
Project Number: 09207

Bid Opening: May 28, 2009

INFORMATION ON THIS SHEET CHECKED IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	All-Site Construction, Inc.	American Engineering Dev. Corp.	B & B Underground Contractors, Inc.	Budget Construction CO., Inc.	Carrick Contracting Corp.	Community Asphalt Corp.
BID	\$398,500	\$339,150	\$498,430	\$390,000	\$427,900	\$467,000
ADDENDUM 1, ACKNOWLEDGED	✓	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓	✓
ATTACHMENT 2 (DBE SCHEDULE 1)	✓	✓	✓	✓	Submitted with day 2 bid documents	✓
ATTACHMENT 2 (DBE SCHEDULE 2)	✓	✓	✓	✓	Submitted with day 2 bid documents	✓
ATTACHMENT 3 (DBE LIST OF SUB-CONTRACTORS)	✓	✓	✓	✓	Submitted with day 2 bid documents	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	✓	✓	✓	Submitted with day 2 bid documents	✓
ATTACHMENT A (REPRESENTATIONS & CERTIFICATIONS)	✓	✓	✓	✓	Submitted with day 2 bid documents	✓

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Morine Haslam

ATTACHMENT # 3

BID SUMMARY
Wellington Park & Ride
Project Number: 09207

Bid Opening: May 28, 2009

INFORMATION ON THIS SHEET CHECKED IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	Devland Site, Inc.	Edens Construction Co., Inc.	GC Works Gen. Construction	H.A. Contracting Corp.	H & D Construction Co., Inc.
BID	\$447,230	\$410,540	\$484,000	\$586,300	\$453,180
ADDENDUM 1, ACKNOWLEDGED	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓
ATTACHMENT 2 (DBE SCHEDULE 1)	✓	Submitted with day 2 bid documents	✓	✓	✓
ATTACHMENT 2 (DBE SCHEDULE 2)	✓	Submitted with day 2 bid documents	✓	✓	✓
ATTACHMENT 3 (DBE LIST OF SUB-CONTRACTORS)	✓	Submitted with day 2 bid documents	✓	✓	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	Submitted with day 2 bid documents	✓	✓	✓
ATTACHMENT A (REPRESENTATIONS & CERTIFICATIONS)	✓	Submitted with day 2 bid documents	✓	✓	✓

Note: Tabulation is not official until checked and certified by Capital Improvements Division

Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Morine Haslam

BID SUMMARY
Wellington Park & Ride
Project Number: 09207

Bid Opening: May 28, 2009

INFORMATION ON THIS SHEET CHECKED IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	H & J Contracting, Inc.	Hardrives, Inc.	J.W. Cheatham, LLC.	Ranger Construction Ind., Inc.	Rio Bak Corp.
BID	\$401,530	\$406,935	\$353,300	\$467,000	\$435,572
ADDENDUM 1, ACKNOWLEDGED	✓	✓	✓	✓	✓
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	✓
ATTACHMENT 2 (DBE SCHEDULE 1)	✓	✓	Submitted with day 2 bid documents	✓	✓
ATTACHMENT 2 (DBE SCHEDULE 2)	✓	✓	Submitted with day 2 bid documents	✓	✓
ATTACHMENT 3 (DBE LIST OF SUB-CONTRACTORS)	✓	✓	Submitted with day 2 bid documents	✓	✓
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	✓	✓	✓	✓
ATTACHMENT A (REPRESENTATIONS & CERTIFICATIONS)	✓	✓	✓	✓	✓

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Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Morine Haslam

BID SUMMARY

Wellington Park & Ride

Project Number: 09207

Bid Opening: May 28, 2009

INFORMATION ON THIS SHEET CHECKED IS RECORDED FROM DAY ONE BID DOCUMENTS

Contractor	Rosso Paving & Drainage, Inc.	Sunline Engineering Cont., Inc.	Valcom Design & Construction	Wynn & Sons Environmental	
BID	\$401,200	\$505,000	\$499,909	\$589,269.69	
ADDENDUM 1, ACKNOWLEDGED	✓	✓	✓	✓	
ATTACHMENT 1 (BID BOND)	✓	✓	✓	✓	
ATTACHMENT 2 (DBE SCHEDULE 1)	✓	✓	✓	✓	
ATTACHMENT 2 (DBE SCHEDULE 2)	✓	✓	✓	✓	
ATTACHMENT 3 (DBE LIST OF SUB-CONTRACTORS)	✓	✓	✓	✓	
ATTACHMENT 4 (TRENCH SAFETY AFFIDAVIT)	✓	✓	✓	✓	
ATTACHMENT A (REPRESENTATIONS & CERTIFICATIONS)	✓	✓	✓	✓	

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Bid Documents Opened By: Anil Patel

Bid Documents Recorded By: Morine Haslam



DBE GOAL EVALUATION WELLINGTON Park & Ride

Bidder	Bid	Subcontractor(s)/ DBE	DBE Contract \$	% to DBE	Certified DBE	Notes	Met DBE Goal?
American Engineering & Development Corp.	\$339,150	Southern Transport	\$35,000	10.32%	YES		YES
J.W. Cheathan, LLC	\$353,300	Engenuity Group	\$11,872	3.36%	YES		
		All Phase Inc.	\$42,550	12.04%	YES		
		Total DBE		15.40%			YES
Budget Construction Co. Inc.	\$390,000	Southern Transport	\$390,000	100.00%	YES	Bidder did not detail the amount of the contract to be awarded to the identified DBE (Southern Transport). Schedule 1 and 2 were submitted but no amounts were specified. DBE Goal attainment determined at 100% Southern Transport is a DBE	YES