

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$17,520.56	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$17,520.56				
# ADDITIONAL FTE					
POSITIONS (Cumulative)					

Is Item Included in Current Budget? Yes X No
Budget Account No: Fund 3600 Dept 581 Unit P644 Object 6504
Reporting Category

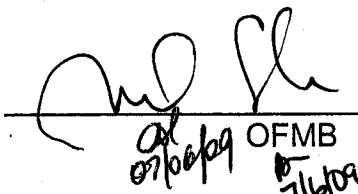
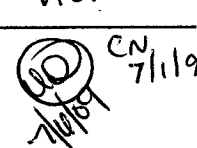
B. Recommended Sources of Funds/Summary of Fiscal Impact:

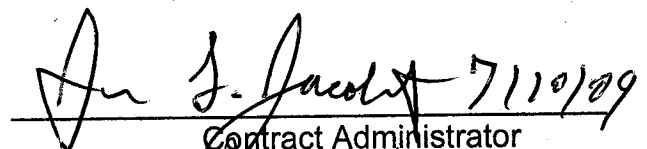
FUND: Park Improvement Fund
UNIT: South County Regional Park Boating Center

lotb Non Infrastructure 3600-581-P644-6504 \$17,520.56


III. REVIEW COMMENTS:

A. OFMB Fiscal and/or Contract Development and Control Comments:

 7/10/09
OFMB
7/14/09


 7/10/09
Contract Administrator
H. Jones 7/10/09
**This item complies with current
County policies.**

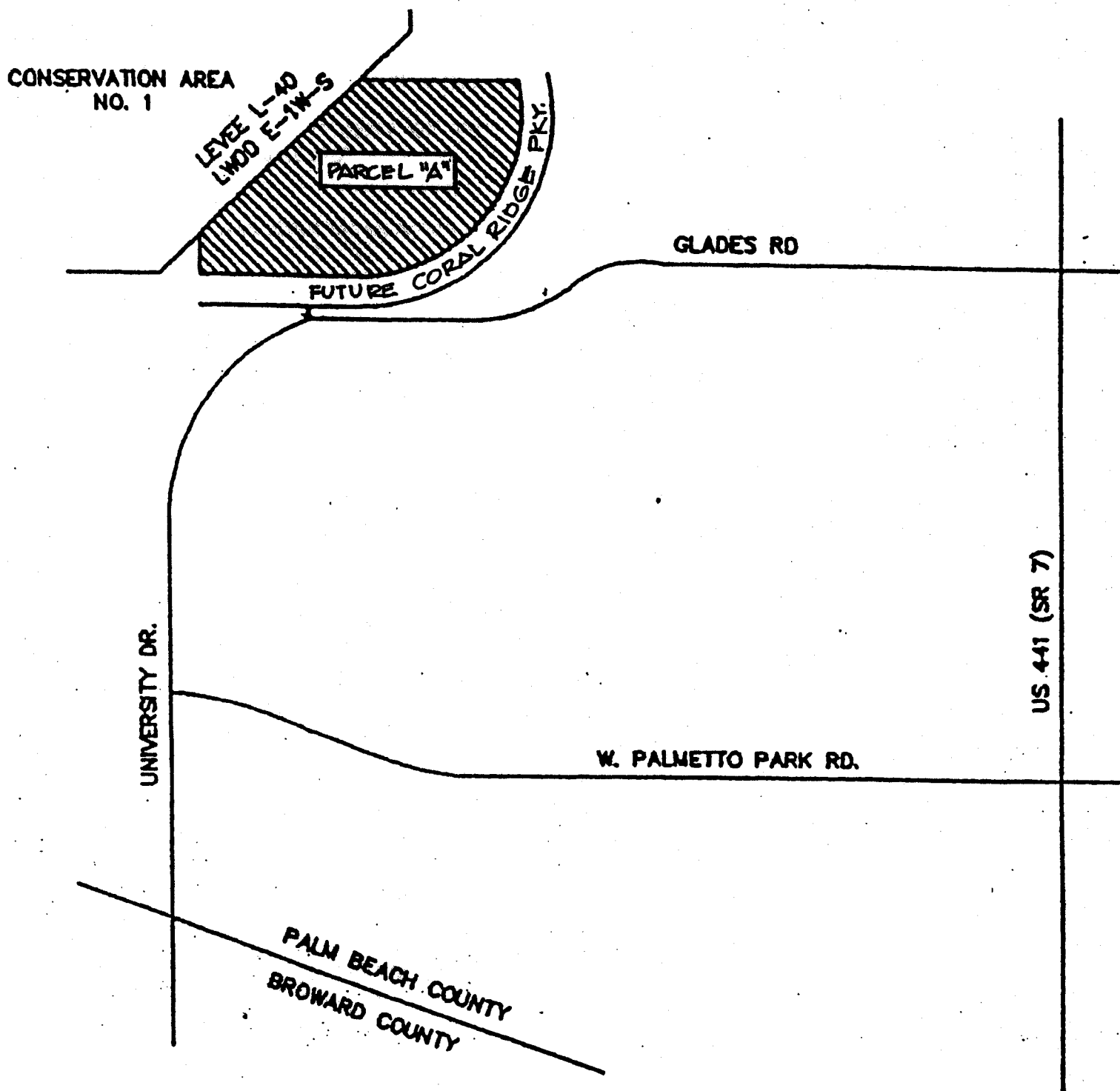
B. Legal Sufficiency:

 7/13/09
Assistant County Attorney

C. Other Department Review:


Dennis Eshleman, Director
Parks & Recreation Department

This summary is not to be used as a basis for payment.



LOCATION MAP



ATTACHMENT # 1

**FACILITIES DEVELOPMENT & OPERATIONS
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 06/09/09 REQUESTED BY: David G. Dolan PHONE: 233-0280
FAX: 233-0270

PROJECT TITLE: SCRP Main Access Road & Boat Ramp PROJECT NO.: 08208

ORIGINAL CONTRACT AMOUNT: \$961,000.00 BCC RESOLUTION#: R2008-2058
DATE:

REQUESTED AMOUNT: \$17,520.56

CSA or CHANGE ORDER NUMBER: Change Order #3

CONSULTANT/CONTRACTOR: West Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

- | | | |
|--------------|--|--------------------|
| 1. CCP #05R: | Furnish and install 20 LF of 24" CMP to ski lake outfall..... | \$9,516.55 |
| 2. CCP #09: | Furnish and install 480 V ballasts in existing site lighting fixtures..... | \$8,004.01 |
| | TOTAL | \$17,520.56 |

CONSTRUCTION	<u>\$17,520.56</u>
PROFESSIONAL SERVICES	_____
STAFF COSTS** (Design/Construction Phase)	_____
MISC. (permits, prints, advertising, etcetera)	_____
TOTAL	\$17,520.56

*** By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 3600 DEPT: 581 UNIT: P644 OBJ: 6504

FUNDING SOURCE (CHECK ALL THAT APPLY): ☐ AD VALOREM ☐ OTHER

☐ FEDERAL/DAVIS BACON

WJD
BAS APPROVED BY: *[Signature]* DATE: _____

ENCUMBRANCE NUMBER: _____

Revised 03/30/04

FUNDING SOURCE(S)	
<input type="checkbox"/>	Bond
<input type="checkbox"/>	Impact Fees
<input checked="" type="checkbox"/>	Park Improvement Fund
<input type="checkbox"/>	Ad Valorem
<input type="checkbox"/>	Other

BAS APPROVAL	
<input checked="" type="checkbox"/>	FULLY FUNDED WITHIN CURRENT BUDGET <u><i>de</i></u>
<input type="checkbox"/>	FULLY FUNDED PENDING BUDGET TRANSFER _____

ATTACHMENT # 2

CHANGE ORDER HISTORY
SOUTH COUNTY REGIONAL PARK MAIN ACCESS ROAD BOAT RAMP
PROJECT NO. 08208

CO #	Description	Date Approved	Amount Approved by Director	Amount Approved by CRC	Amount Approved by BCC	Days Approved by Director	Days Approved by CRC	Days Approved by BCC	\$ SBE
1	CCP #01R - Additional parking for Amphitheater overflow	6/10/2009		\$98,199.84			30		\$ -
2	CCP #08R - Install 96" culvert pipe under new roadway and relocate sewer forcemain	Pending CRC 6/24/09		\$92,293.99			49		\$ -
3	CCP #05 & 09	Pending			\$17,520.56			42	\$ -
		Totals	\$0.00	\$190,493.83	\$17,520.56	0	79	42	\$0.00

DIR + CRC DOLLARS TO DATE	DIR + CRC TOTAL DAYS TO DATE
\$190,493.83	79

ORIGINAL CONTRACT PRICE	\$961,000.00
PREVIOUS CHANGE ORDERS (1-2)	\$190,493.83
THIS CHANGE ORDER (3)	\$17,520.56
ADJUSTED CONTRACT PRICE	\$1,169,014.39

Change Order Brief
South County Regional Park – Main Access Road And Boat Ramp
Project No. 08208
June 9, 2009

Prime Contractor..... West Construction, Inc.

Change Order No..... 03

Change Order Amount\$17,520.56

Changed Contract Time.....42 calendar days

Description of CCP's:

1. CCP #05R: Furnish and install 20 LF of 24" CMP to ski lake outfall \$9,516.55/3 days
2. CCP #09: Furnish and install 480 V replacement ballasts in 54 new site lighting
 fixtures \$8,004.01/39 days
- TOTAL \$17,520.56/42 days

Explanation and Reason-for-Change Code:

1. CCP #05R O The lake bottom elevation did not meet the as-built condition due to maintenance activity over the past years. The outfall pipe leading into the ski lake needed to be extended to allow discharge at a lower lake bottom elevation.
2. CCP #09 E FPL's change from a 3-phase service to a single phase service required the ballast replacement on all fixtures.

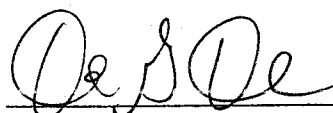
Reason-for-change codes

D = Differing Site Conditions
E = Errors/Omissions in Design
O = Owner-Initiated
Q = Quantity Adjustments

R = Request by another Agency/Outside Party
X = Other (Specify:)
Z = Zoning/Code/Ordinance Change

Estimated premium value of errors/omissions for this change order: \$800.00

SUBMITTED:



David G. Dolan, Project Manager
Capital Improvements Division

6/19/09
Date

ATTACHMENT #4

PALM BEACH COUNTY

CHANGE ORDER

ISSUED TO: West Construction, Inc.
318 S. Dixie Highway, Suite 4 & 5
Lake Worth, FL 33460

CHANGE ORDER NO.: 03

REFERENCE CCP NO.: 5R & 9

PROJECT: SCRP Main Access Road & Boat Ramp
PROJECT NO. 08208

RESOLUTION NO.: R2008-2058

DISTRICT NO.: 5

The completion date, contract price, and all terms, covenants, and conditions of the above referenced contract, except as duly modified by this and previous Change Orders, if any, shall remain in full force and effect.

DESCRIPTION OF CHANGE:

1. CCP #05R: Furnish and install 20 LF of 24" CMP to ski lake outfall \$9,516.55/3 days
2. CCP #09: Furnish and install 480 V replacement ballasts in 54 new site lighting fixtures \$8,004.01/39 days
TOTAL \$17,520.56/42 days

CONTRACT PRICE

Original Contract Price: \$961,000.00
Previous CO # 1 through 2 : \$190,493.83
This Change Order No. 3 : \$17,520.56
ADJUSTED Contract Price: \$1,169,014.39

COMPLETION DATE

Contract Completion Date will be increased by 42 calendar days.

Contract Notice to Proceed Date: December 8, 2009
Contract Substantial Completion Date: July 24, 2009
ADJUSTED Substantial Completion Date: September 4, 2009

CONTRACTOR

Execution of this change order acknowledges final settlement of, and releases, all claims for costs and time associated, directly or indirectly, with the above stated modification(s), including all claims for cumulative delays or disruptions resulting from, caused by, or incident to such modifications(s), and including any claim that the above stated modification(s) constitutes, in whole or part, a cardinal change to the contract. The above changes are accepted:

West Construction, Inc.

Contractor

By:

Martha A. Morgan
MARTHA A. MORGAN
Title: PRESIDENT Date:

JUN 16 2009

DESIGN PROFESSIONAL

The above changes are recommended for approval by the Owner:

Miller Legg & Associates, Inc.

Design Professional

By:

Chp Holmes
Title: Project Manager Date: 6/19/09

PALM BEACH COUNTY

Recommended By:

By:

Dee S. De
Title: Project Manager Date: 6/19/09

By:

John Cherker
Title: Director - CID Date: 6/22/09

By:

Anthony WNF
Title: Director, FD&O Date: 6/22/09

By:

Legal Sufficiency - CAO Date:

Approved By:

By:

John F. Koons

Title: Chairman, BCC Date:

PALM BEACH COUNTY

FIELD BULLETIN (FB)

TO: West Construction, Inc.
318 S Dixie Hwy Ste. 4 & 5
Lake Worth, Florida 33460

ATTENTION: Hammish Philip

REFERENCE: Plan Sheet C-10

FB NUMBER: FB-05

DATE: February 20, 2009

PROJECT NAME: South County Regional Park –
Main Access Road

PROJECT NUMBER: PBC #08208 , ML #07-00339

CONTRACT NUMBER:

THIS BULLETIN IS NOT A CHANGE IN THE ABOVE CONTRACT NOR AN AUTHORIZATION TO THE CONTRACTOR TO PERFORM WORK, OTHER THAN CONTRACT WORK, OR TO STOP OR SUSPEND WORK UNLESS SPECIFICALLY AUTHORIZED BY THIS BULLETIN. However, it covers certain PROPOSED MODIFICATIONS to the work covered by said contract.

CAUSE: Based on a field investigation by Ron Hasko of West Construction, the proposed outfall pipe to the Ski Lake southeast of CB-7 will terminate at a point where the lake bottom elevation is approximately EL 8.0. The project plans show the pipe end to be installed at elevation 6.0. The field investigation confirmed that the lake bottom elevation was found to be at the design elevation of 6.0 at a distance of 20 feet south of the proposed pipe end location as indicated on plan sheet C-10

DESCRIPTION: Provide a proposal to extend the 24-inch CMP twenty additional feet. This request does not authorize contractor to proceed with the described changes.

NOTE: The Contractor shall submit, within 21 days of receipt of this Bulletin, a CONSTRUCTION CHANGE PROPOSAL # CCP No.5, in detailed form, for the above referenced project.

ORIGINATOR: Ed Grady

FIRM: Miller Legg

SIGNATURE:

Ed Grady

DATE:

2/20/09

REMARKS:

DISTRIBUTION: Dave Dolan – PBC CID
Anthony Longo - PBC CID

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO:	Palm Beach County C.I.D. 2633 Vista Parkway West Palm Beach, FL 33411-5604	CCP NUMBER:	<u>05R</u>
		DATE:	<u>March 10, 2009</u>
ATTN:	Miller-Legg --- Chris Holmes, P.E. 561-689-1138 Mr. Dave Dolan, PM, PBC CID 561-233-0280	PROJECT NAME:	<u>South County Regional Park</u>
		PROJECT NUMBER:	<u>08208</u>
REFERENCE:	<u>CMP Extension @ Lake</u>	CONTRACT NUMBER:	<u></u>

We propose to comply with Field Bulletin #5 dated February 20, 2009 for installation a 20 linear feet of 24" CMP to lake. Except as modified below, the original contract and all prior amendments shall remain in full force an effect.

Description: Extend 24-inch CMP Pipe into Lake

Furnish and install 20 lf of 24-inch CMP into Lake	<u>\$8,113.00</u>
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Subtotal on self performed work	<u>\$8,113.00</u>
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Overhead and profit on self performed work (15%)	<u>\$1,216.95</u>
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Bonds and Insurance (2%)	<u>\$186.60</u>
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PROPOSED CONTRACT PRICE CHANGE (increases)	<u>\$9,516.55</u>
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PROPOSED CONTRACT TIME CHANGE (increases)	<u>3 cal days</u>
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PROPOSED NEW SUBSTANTIAL COMPLETION	<u>26-Jun-09</u>
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DISTRIBUTION:

Matt West

Change Order file

C/O Log

Encl.: West Construction -Cost Breakdown-CCP#5

FROM:

WEST CONSTRUCTION

CONTRACTOR

SIGNED:

DATE:

03/10/2009

CCP #5R

South County Regional Park
CCP#5-- 24-Inch Corrugate Metal Pipe into Lake

Company	Description	Cost
West	24" Collar	\$ 150.00
	24" CMP Pipe	\$ 673.60
	Mobilize & Demobilize	\$ 300.00
	Excavator Model #330, (1 week)	\$ 3,500.00
	Fuel	\$ 200.00
	Dewater pump additional day	\$ 250.00
	Hoses & Misc. Materials	\$ 100.00
	Turbidity barrier Use	\$ 300.00
	Machine Operator, (2 days)	\$ 1,200.00
	Laborers, 3x 2 days (48 hours)	\$ 1,440.00
	Subtotal	<u>\$ 8,113.60</u>

13/10/2009
CCP #5R

PALM BEACH COUNTY

FIELD BULLETIN (FB)

TO: West Construction, Inc.
318 S Dixie Hwy Ste. 4 & 5
Lake Worth, Florida 33460

ATTENTION: Hammish Philip

REFERENCE: Light Fixture Modification

FB NUMBER: FB--07

DATE: May 27, 2009

PROJECT NAME: South County Regional Park –
Main Access Road

PROJECT NUMBER: PBC #08208 , ML #07-00339

CONTRACT NUMBER:

THIS BULLETIN IS NOT A CHANGE IN THE ABOVE CONTRACT NOR AN AUTHORIZATION TO THE CONTRACTOR TO PERFORM WORK, OTHER THAN CONTRACT WORK, OR TO STOP OR SUSPEND WORK UNLESS SPECIFICALLY AUTHORIZED BY THIS BULLETIN. However, it covers certain PROPOSED MODIFICATIONS to the work covered by said contract.

CAUSE: PBC Capital Improvements requests a Construction Change Proposal to modify the existing ballast within the light fixtures from 277V to 480V

DESCRIPTION: Modify the existing ballast within the light fixtures from 277V to 480V. FB#7 is provided for pricing only **(Not for Construction)**.

NOTE: The Contractor shall submit, within 21 days of receipt of this Bulletin, a CONSTRUCTION CHANGE PROPOSAL # CCP No.10, in detailed form, for the above referenced project.

ORIGINATOR: Chris Holmes, P.E.

FIRM: Miller Legg

SIGNATURE:

DATE:

Chris Holmes

5/27/09

REMARKS:

DISTRIBUTION: Dave Dolan – PBC CID
Anthony Longo - PBC CID

PALM BEACH COUNTY

CONSTRUCTION CHANGE PROPOSAL (CCP)

TO: Palm Beach County C.I.D. 2633 Vista Parkway West Palm Beach, FL 33411-5604	CCP NUMBER: <u>09</u> DATE: <u>May 29, 2009</u>
ATTN: Miller-Legg --- Chris Holmes, P.E. 561-689-1138 Mr. Dave Dolan, PM, PBC CID 561-233-0280	PROJECT NAME: <u>South County Regional Park</u> PROJECT NUMBER: <u>08208</u>
REFERENCE: <u>Ballast Modification</u>	CONTRACT NUMBER: _____

We propose to comply with Field Bulletin #7 dated May 27, 2009 for revised fixture ballast from 277V to 480V .
 Except as modified below, the original contract and all prior amendments shall remain in full force an effect.

Description: Revised Ligh Fixture Ballast

Furnish and install light fixture ballast from 277V to 480V	\$7,473.40
West Construction Overhead and Profit on Sub-Contracted Work (5%)	\$373.67
 Subtotal	 7,847.07

Insurance and Bonds (2%)	\$156.94
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* Time request is dependent on CCP approval and lead time for procurement of revised ballast

PROPOSED CONTRACT PRICE CHANGE (increases)	\$8,004.01
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PROPOSED CONTRACT TIME CHANGE (increases)	39 days #55
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PROPOSED NEW SUBSTANTIAL COMPLETION	6-Jun-09
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DISTRIBUTION:

Matt West *ll*

Change Order file

C/O Log

Encl.: 21st Century RFCO#3 dated 27/May/09

FROM:

WEST CONSTRUCTION

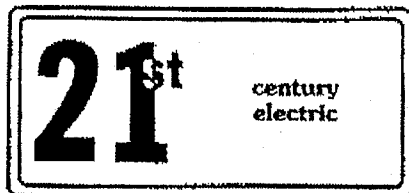
CONTRACTOR

SIGNED:

DATE:

29 / May / 09

CCP #9



1530 NW 26th Avenue
Pompano Beach, FL 33069
Telephone (954) 974 - 5412

May 27, 2009

Hammish Philip
West Construction, Inc.
318 South Dixie Highway, Suite 4-5
Lakewood, FL 33460

Project - South County Regional Park
RFCO #3

Dear Hammish,

We have all wire on site to proceed per the contract documents.

Please advise immediately if we are to put the project on hold pending approval or disapproval of this change order.

Provide and install (54) 480 volt two wire ballasts.

Materials:	
54 - 480 volt 4 wire ballasts	\$4,134.24
324 - yellow wire nuts	\$ 38.88
Total Material:	
Tax:	\$ 292.12
Labor: 40.5 hours	\$2,227.50
Project Supervision:	\$ 334.13
Fuel Surcharge:	\$ - - - - -
10% on Material Only:	\$ 446.53

The total cost for this RFCO is \$7,473.40

Sincerely,
21st Century Electric

Michael Yeary
President

A Division Of 21st Century Electrical Contractors, Inc.
Electrical Contractor • Security Contractor • Energy Management Specialists

CCL #9

SCHEDULE 1

**LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS
CHANGE ORDER WORK**

PROJECT NAME: South County Regional Park Parcel A Road Extension/Boat Ramp PROJECT NO. 08208

NAME OF GENERAL CONTRACTOR: West Construction, Inc. CONTACT PERSON: Hammish Phillip PHONE NO: 561-588-2027

CCP #: 5R, Lake Outfall Pipe

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
(Please use additional sheets if necessary)	Total		\$	\$	\$	\$	\$

Change Order Price \$ 9,516.55 Total Value of SBE Participation \$ 0 M/WBE Participation \$ 0

SCHEDULE 1

LIST OF PROPOSED SBE-M/WBE SUBCONTRACTORS
CHANGE ORDER WORK

PROJECT NAME: South County Regional Park Parcel A Road Extension/Boat Ramp PROJECT NO. 08208

NAME OF GENERAL CONTRACTOR: West Construction, Inc. CONTACT PERSON: Hammish Phillip PHONE NO: 561-588-2027

CCP #: 9, Light Ballasts

PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONTRACTORS

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Please Specify)
1.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
2.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
3.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
4.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
5.	<input type="checkbox"/>	<input type="checkbox"/>	\$	\$	\$	\$	\$
(Please use additional sheets if necessary)	Total		\$	\$	\$	\$	\$

Change Order Price \$ 8,004.01 Total Value of SBE Participation \$ 0 M/WBE Participation \$ 0