



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES  X  NO

Budget Account No.: Fund  1152  Agency  160  Org  2103  Object  3129

Reporting  
Category

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*No additional fiscal impact is associated with this grant extension.*

*[Signature]*  
OFMB *[Signature]* 8/10/09  
*[Signature]* 8/8/09 *[Signature]* 8/6/09

*[Signature]* 8/10/09  
Contract Administration  
*[Signature]* 8/10/09

**B. Legal Sufficiency:**

*[Signature]* 8/11/09  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0(see below)				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES  NO

Budget Account No.: Fund 1152 Agency 160 Org 2103 Object 3129

Reporting  
Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

There is no additional fiscal impact associated with the extension of this grant.

*[Signature]* 3-30-09  
OFMB *2/23/09*

*[Signature]* 3/31/09  
Contract Administration *3/31/09*

**B. Legal Sufficiency:**

*[Signature]* 4/1/09  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

3CC-4  
M/RK 6-0  
A/905  
R-2007-1515

Agenda Item No.

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: September 11, 2007  Consent  Regular  
 Ordinance  Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to: **A) Accept** a U.S. Department of Justice Project Safe Neighborhood grant in the amount of \$44,125 for the Midnight Hoops Program for Fremd Village for the period of July 1, 2007 through March 31, 2008; **B) Approve** a budget amendment in the amount of \$44,125 in the Sheriff's Grants Fund.

**Summary:** On June 29, 2007 the Palm Beach County Sheriff's Office (PBSO) received an award under the Miami Coalition for a Safe and Drug-Free Community. These funds will be used to purchase lighting and develop a basketball and prevention education program for youth in and around the Fremd Village Housing community in Pahokee. There is a match that will be provided through donations and volunteer time in the amount of \$109,713. No additional positions are needed and no County funds are required. District 6 (DW)

**Background and Justification:** The Office of Justice Programs awards grants with funds received from the United States Department of Justice "Community Prosecution and Project Safe Neighborhoods" program to support programs that recognize areas of violent crime. Through analysis of local crime trends, the Palm Beach County Sheriff's Office (PBSO) has identified a neighborhood within the county that is plagued with violent crime. The PBSO is committed to eradicating crime, especially violent crime, from this area. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.744 and the contract number is PBSO-01-2007.

**Attachments:**

- 1. Budget Amendment
- 2. Award Letter
- 3. Subcontract Agreement
- 4. Budget Narrative
- 5. Operating Budget

RECOMMENDED BY: \_\_\_\_\_ DATE: 9/4/07  
DEPARTMENT DIRECTOR

APPROVED BY: \_\_\_\_\_ DATE: 9/10/07  
ASSISTANT COUNTY ADMINISTRATOR



Agenda Item No. 3BB3

M/JK 7-0

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

R-2008-1001

Meeting Date: June 3, 2008       Consent       Regular  
  
 Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: a Grant Adjustment Notice amending the U.S. Department of Justice Project Safe Neighborhood grant, for the Midnight Hoops Program for Fremd Village, to extend the ending grant period from March 31, 2008 to December 31, 2008.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant for \$44,125 on September 11, 2007; the original grant period was July 1, 2007 through March 31, 2008 (R2007-1575). This agenda item will extend the grant period from March 31, 2008 thru December 31, 2008. The objective of this program is to purchase lighting and develop a basketball and prevention education program for youth in and around the Fremd Village Housing community in Pahokee. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. No additional positions are needed and no County funds are required. Countywide. (DW)

**Background and Justification:** The Office of Justice Programs awards grants with funds received from the United States Department of Justice "Community Prosecution and Project Safe Neighborhoods" program to support programs that recognize areas of violent crime. Through analysis of local crime trends, the Palm Beach County Sheriff's Office (PBSO) has identified a neighborhood within the County that is plagued with violent crime. The PBSO is committed to eradicating crime, especially violent crime, from this area. The Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.744 and the contract number is PBSO-01-2007.

**Attachments:**

- 1. R2007-1575
- 2. Amendment No. 1 to the Subcontract Agreement

=====

RECOMMENDED BY: [Signature]      5/22/08  
DEPARTMENT DIRECTOR      DATE

APPROVED BY: [Signature]      6/2/08  
ASSISTANT COUNTY ADMINISTRATOR      DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>0</b>				
<b># Additional FTE Positions (Cumulative)</b>	<b>0</b>				

Is Item Included in Current Budget: YES  NO

Budget Account No.: Fund 1152 Agency 160 Org 2103 Object 3129

Reporting  
Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

There is no additional fiscal impact associated with this item. The grant award and the County's match remains the same.

Atwellhite 5.29.08  
OFMB CP  
5/29/08

J. Jacob 5/30/08  
Contract Administration  
5/30/08

**B. Legal Sufficiency:**

[Signature] 6/2/08  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**



**SUBCONTRACT**  
**Between**

**The Miami Coalition**  
**And**  
**Palm Beach County Sheriff's Office**

**AMENDMENT NO. 3**

June 25, 2009

The cost reimbursement AGREEMENT between The Miami Coalition for a Safe and Drug Free Community and the Palm Beach County Sheriff's Office for a U.S. Department of Justice Project Safe Neighborhood award funded under PSN-2006-PG-BX-0047 is hereby amended as follows:

**ARTICLE II - PERIOD OF PERFORMANCE**

The period of this award have been extended from December 31, 2008 to terminate on December 31, 2009 which will end funding provided under PSN-2006-PG-BX-0047.

All other terms and conditions remain unchanged.

IN WITNESS WHEREOF, the parties have executed this amendment by their duly authorized officers on the date set forth below.

Palm Beach County Sheriff's Office

  
\_\_\_\_\_  
Ric L. Bradshaw  
Sheriff

The Miami Coalition for A Safe  
and Drug Free Community, Inc.

  
\_\_\_\_\_  
Douglas W. Hughes  
Executive Director

Date: 7/22/09

Date: 7/1/09