

3H-5

Agenda Item #:

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: August 18, 2009

Consent

Regular

Workshop

Public Hearing

Department: Facilities Development and Operations

I. EXECUTIVE BRIEF

**Motion and Title: Staff recommends motion to approve:** Supplement 1 to Consultant Services Authorization (CSA) 5 to the contract with Slattery & Associates Architects Planners (R2004-0326) in the amount of \$419,877.50 to provide architectural and engineering services for the Belle Glade Library.

**Summary:** The City of Belle Glade is acquiring 2 acres of land from the School District and when combined with an adjacent 2 acres already owned by the City, will lease all 4 acres to Palm Beach County for the Library with an attached community room. Supplement 1 to CSA No. 5 will provide architectural and engineering services for permitting, design and construction phase services for the new 15,000 square foot library and 4,000 square foot community space (both square footages approximate). While the documents allowing for the transfer and use of properties between the School Board, City and County and the ongoing lease of the community room by the City are still being drafted, the City Council has approved the general business terms. Staff is recommending that the County proceed with the design at this time. Slattery & Associates Architects Planners has an annual contract for architectural services which provides for an overall Small Business Enterprises (SBE) goal of 15%. The participation on this CSA is 17.9%. When added to the consultant's participation to date, the SBE participation is 19.6%. The Library is funded from the \$22.3M GO '06 Bond issue and the community room from a federal grant to the City of Belle Glade. (Capital Improvements Division) District 6 (JM)

**Background and Justification:** The existing Belle Glade Library has reached its useful life expectancy and is not of sufficient size to serve the local community. The new library will be re-located to an alternate site and will provide community space for meetings and events. A renovated or new Belle Glade Library is one of the projects approved as part of the Library Expansion Program II.

**Attachments:**

1. Location Map
2. Supplement 1 to CSA No. 5
3. Budget Availability Statements

Recommended by:   7/29/09  
 Department Director Date

Recommended by:  8/13/09  
 County Administrator Date

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$504,877.50	0	0	0	0
Operating Costs		0	0	0	0
External Revenues		0	0	0	0
Program Income (County)		0	0	0	0
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	<b>\$504,877.50</b>				

# ADDITIONAL FTE POSITIONS (Cumulative) \_\_\_\_\_

Is Item Included in Current Budget? Yes  No \_\_\_\_\_  
 Budget Account No: \_\_\_\_\_

Fund 0001 Dept 410 Unit 5270 Object 3401  
3022 321 L046 6505

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

\$482,997.50	Library Revenue from GO Bond issue	Professional Services	\$419,877.50
\$21,880.00	Federal Grant/City of Belle Glade	Staff Costs	85,000.00
		<b>Fiscal Impact</b>	<b>\$504,877.50</b>

Fiscal Review: Lavinia D. Gardner  
 Lavinia D. Gardner, Chief Financial Officer

**III. REVIEW COMMENTS:**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

[Signature] 8/10/09  
 OFMB

[Signature] 8/11/09  
 Contract Administrator

**B. Legal Sufficiency:**

**This item complies with current County policies.**

[Signature] 8/12/09  
 Assistant County Attorney

**C. Other Department Review:**

[Signature]  
 Department Director



**CONSULTANT SERVICES AUTHORIZATION**

**SLATTERY & ASSOCIATES ARCHITECTS PLANNERS  
Annual Library Services Consultant**

**BELLE GLADE LIBRARY  
PROJECT NO. 03223  
DISTRICT NO. 6**

**THIS Supplement 1 to CSA 5 to the Contract dated 2/24/04 (R2004-0326) between Palm Beach County and the Consultant identified herein is for the Consultant Services described in Item 3 of this Authorization.**

1. **CONSULTANT:** **SLATTERY & ASSOCIATES ARCHITECTS PLANNERS  
2060 NW BOCA RATON BLVD. SUITE 2  
BOCA RATON, FL 33431**
  
2. **Services completed to date:** Survey work
  
3. **Description of Services to be provided by Consultant:** Professional services shall include architectural and engineering services as well as construction administration for the design of the Belle Glade Library as detailed on the attached proposal dated June 11, 2009.
  
4. **History:**

<u>CSA</u>	<u>AMOUNT</u>	<u>DATE</u>	<u>APPROVED</u>
CSA 5	\$32,000.00	2/23/09	AW
  
5. **Time of Commencement:** Consultant shall begin work promptly on the requested services upon receipt of this executed document which shall constitute official "Notice to Proceed".
  
6. **Compensation:** The compensation to be paid to the Consultant for the requested services shall be:

Lump Sum charge of \$419,877.50
  
7. **This Authorization may be terminated by the County without cause or prior notice. In the event of termination not the fault of the Consultant, the Consultant shall be compensated for all services performed to termination date, together with reimbursable expenses (if applicable) then due.**

**Consultant agrees to waive any and all claims for lost profits or anticipated future profits in the event of a termination with or without the cause under this Contract.**

**ATTACHMENT # 2**

8. If not previously provided or for a new project, the Consultant shall provide County with an executed Conflict of Interest Disclosure Form, attached hereto and incorporated herein.
9. **EXCEPT AS HEREBY AMENDED, CHANGED OR MODIFIED**, all other terms and conditions of the original Contract remain in full force and effect.

IN WITNESS WHEREOF, this Authorization is accepted, subject to the terms and conditions of the aforementioned Contract.

COUNTY

ATTEST:  
Sharon R. Bock, Clerk & Comptroller

PALM BEACH COUNTY  
BOARD OF COUNTY  
COMMISSIONERS

By: \_\_\_\_\_  
Deputy Clerk

By: \_\_\_\_\_  
John F. Koons, Chairman

WITNESS:

*[Signature]*

CONSULTANT  
By: *[Signature]*  
Name: Robert J. Halula

Karen Arndt  
Name (type or print)

Title: Principal  
Date: 7.6.09

Approved as to Form and Legal Sufficiency

Approved as to terms and conditions

\_\_\_\_\_  
Assistant County Attorney

*[Signature]*  
Director - F D & O



June 11, 2009

Mr. John Chesher  
Palm Beach County Capital Improvements Division  
2633 Vista Parkway  
West Palm Beach, Fla. 33406

RE: The Belle Glade Branch Library

Dear Mr. Chesher:

We are pleased to submit the following proposal and scope of work for professional services for the Belle Glade Branch Library. The scope of the project includes design services for an approximately 15,000 square foot branch library plus an additional approximately 4,000 square foot multi-purpose room with a simple stage and catering kitchen. The stage will be a raised platform approximately 10 deep but will not have a scenery loft, rigging, catwalks or special lighting. The project will be located on a 4.1 acre site in Belle Glade, Florida. Pursuant to our discussions with Palm Beach County Library Services, it is our understanding that the building program will be very similar to the Lantana Branch Library, but adjusted for the proper square footages. We further understand that the project's Due Diligence and Site Plan Approval will be handled by an independent planning consultant hired by Palm Beach County. We have included a small budget for coordination and to assist in preparation of necessary Site Plan Approval documents. We have included a Boundary / Topographic / Tree Survey and Geotechnical Engineering as will be required for the project. It is our understanding that the project will employ a Construction Manager at Risk delivery method with the Construction Manager selected in the future.

Based upon the Lantana Branch Library program with adjustments for square footages, the basic fee for professional services including reimbursables to accomplish the Belle Glade Branch Library and Multi-Purpose Meeting Room Project is \$419,877.50.

Thank you for your consideration of this proposal for architectural and engineering services. Attached you will find a detailed outline of our scope of services (Exhibit "A") along with a detailed fee breakdown spreadsheet and a proposed schedule. Should you have any questions upon review of this proposal and related information, please feel free to call me.

Sincerely,  
**Slattery and Associates**

Robert J. Halula  
Principal

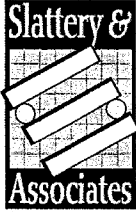


EXHIBIT "A"  
BELLE GLADE BRANCH LIBRARY

**Scope of Services**

The consultant (Slattery & Associates) will provide the following scope of services for the implementation of the Belle Glade Branch Library.

1. Site Planning (Site Plan/DRC Approvals)
  - a. Lend assistance to the independent site planning consultant (hired by the Owner) while they make application to Palm Beach County and Belle Glade local municipality for site plan approval.
  - b. Assist in the preparation of the necessary drawings and acquisition of the necessary statement or letters required for site plan approval.
  - c. Coordination and representation during the approval process shall be provided by the independent site planning consultant.
  - d. Rezoning if necessary, to be performed by the County's consultant.
2. Schematic Design Phase
  - a. Visit project site to verify and document existing conditions.
  - b. Review detailed building program as provided by Palm Beach County.
  - c. Prepare and present schematic design documents to include site plan, floor plans, building elevations, furniture plans, typical building section in compliance with the Facilities Development and Operations Department Capital Improvements Division Policy and Procedures Manual.
  - d. Prepare rendered, illustrative building elevations and floor plans.
  - e. Provide a Boundary / Topographic / Tree survey with all exposed site features shown and tree species labeled.
  - f. Attend meetings and coordinate the integration of the work by the "Art in Public Places" artists.
3. Design Development Phase
  - a. Upon approval of the schematic design documents,
  - b. Provide design development documents to include architectural, structural engineering, mechanical, electrical, plumbing engineering, cabling and telecommunications, civil engineering, landscape design and Interior design (including selection of furniture and fixtures) in compliance with the Facilities Development and Operations Department Capital Improvements Division Policy and Procedures Manual.
  - c. Attend meetings and coordinate the integration of the work by the "Art in Public Places" artists.
  - d. Provide one full color exterior rendering.
4. Construction Documents Phase
  - a. Upon approval of the design development documents, provide a complete set of architectural construction documents suitable for bidding, permitting, and construction in compliance with the Facilities Development and

Belle Glade Branch Library  
Scope of Services

Operations Department Capital Improvements Division Policy and Procedures Manual.

- b. Structural engineering.
  - c. Mechanical, electrical, plumbing and fire sprinkler engineering (including site lighting and fire protection design).
  - d. Cabling and telecommunications design.
  - e. Civil engineering (on-site paving, grading, drainage, and utility design).
  - f. Landscape and irrigation design.
  - g. Attend meetings and coordinate the integration of the work by the "Art in Public Places" artists.
5. Permitting Phase
- a. Provide coordination throughout the permitting phase including application to Palm Beach County.
  - b. Review and address any comments from Palm Beach County during the permitting phase.
  - c. Civil permitting to include water and sewer permits, local drainage permit, South Florida Water Management District water use and environmental resources permits, Palm Beach County Health Department Sanitary sewer and forcemain permits (if necessary), City of Belle Glade Driveway permit. Any other permits found to be necessary that are not specifically listed above will be additional to this agreement and billed separately.
6. Bidding and/or Negotiations Phase
- a. Provide coordination with selected contractors and sub contractors during the bidding and/or negotiations phase.
  - b. Provide written responses to bidder's questions and requests for clarification.
7. Construction Administration Phase
- a. Review and approval of shop drawings and submittals.
  - b. Provide coordination and correspondence with contractor and client throughout the construction phase including reply to RFIs, Issuance of Field Bulletins, Field Instructions and Deficiency Reports.
  - c. Provide attendance at regularly scheduled construction meetings (2 per month) and prepare typed meeting minutes for the regularly scheduled meetings.
  - d. Provide two additional site visits per month on weeks when construction meetings aren't scheduled and provide field report.
  - e. Review monthly Payment Applications with work in-place and provide certification of payment.
8. Environmental
- a. Environmental assessment to be provided by Palm Beach County.
  - b. Tree tagging by Owner's surveyor.
  - c. Tree species identification is by Landscape Architect and is included.
  - d. Prepare vegetation removal permit.
9. Surveying
- a. Provide a boundary and topographic survey as well as tree locations.



Belle Glade Branch Library  
Scope of Services

10. Geotechnical

- a. Provide the necessary soil borings to determine soil bearing capacity for structural design.
- b. Provide the required soil percolation tests for civil design.

11. Platting

- a. Preparation of plat (tentative and final plat) and process through Palm Beach County are not included.

12. Blueprinting and Reimbursables

- a. 10 sets at the completion of schematic design.
- b. 10 sets at 50% of design development.
- c. 10 sets at 100% of design development.
- d. 10 sets at 50% of construction documents.
- e. 10 sets at 95% of construction documents (including 7 sets of specifications).
- f. 2 sets at 100% completion of construction documents (including 2 sets of specifications).
- g. 3 sets of final signed and sealed sets for permitting.
- h. Travel to all required meetings is included.

Compensation for professional services in providing the above scope of services will be on a lump sum basis. Fees are broken down as follows:

Site Plan Approval Phase	\$ 6,700.00
Schematic Design Phase	\$72,757.00
Design Development Phase	\$71,407.00
Construction Documents Phase	\$108,802.00
Bidding Negotiations and Permitting Phase	\$14,599.00
Construction Administration Phase	\$91,455.00
Blueprinting, Postage, Copies etc.	\$28,917.50
Travel	\$3,360.00
Multi-Purpose Room	\$21,880.00
<b>TOTAL</b>	<b>\$419,877.50</b>

Fee Breakdown - Belle Glade Branch Library  
Basic Services

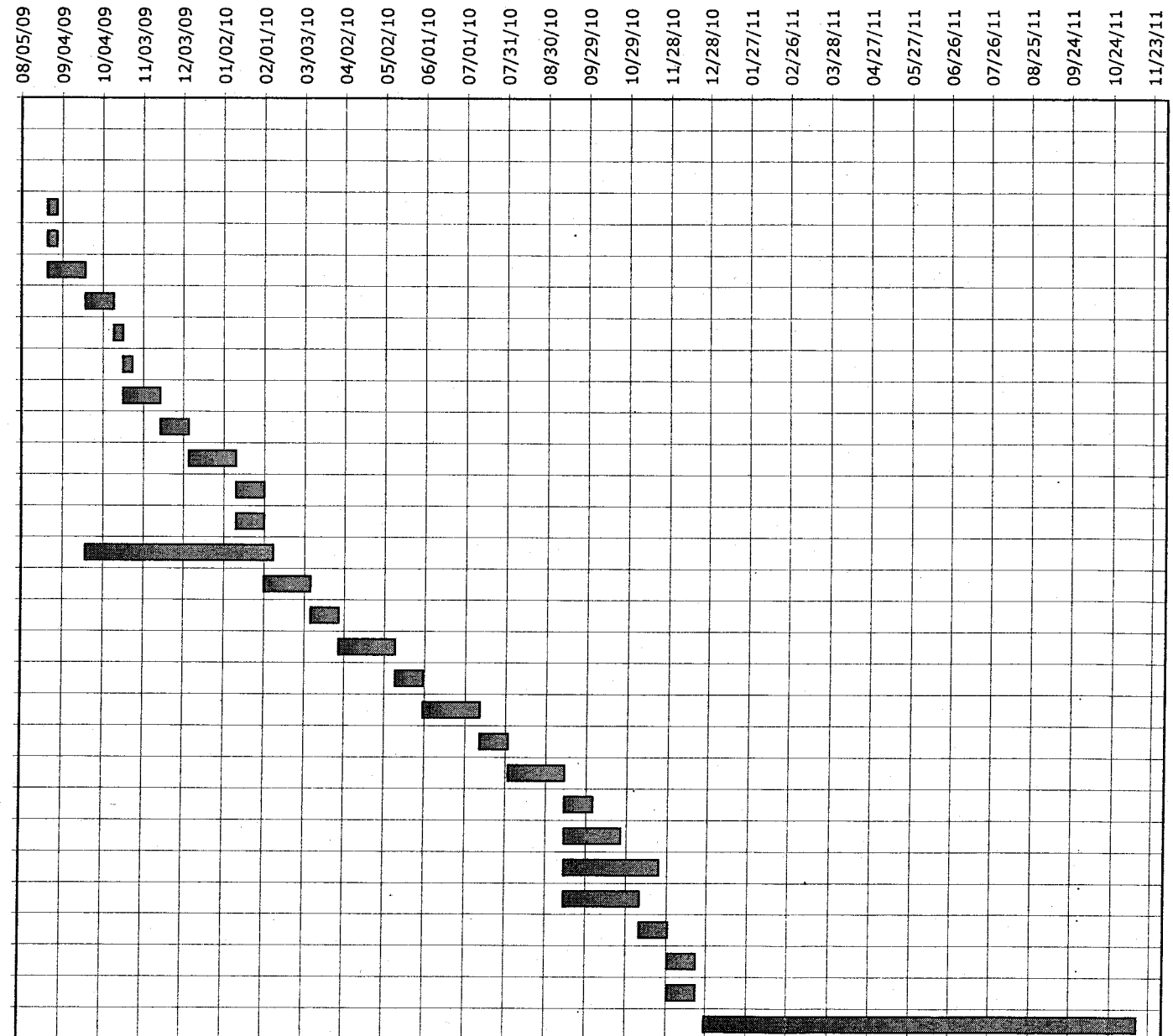
6/12/2009

Item	Description	Senior Principal	Principal	Project Architect	Design Architect	Project Manager	Job Captain	Intermediate Draftsman	Junior Draftsman	Construction Administrator	Architectural Totals	Civil Engineering	Structural Engineering	MEP Engineering	Interior Design	Landscape/Irrigation Design	Rendering Artist	Geotechnical Engineering	Plotting	Environmental Study	Surveyor	LEED Coordinator	LEED AP	Phase Totals	
	Rate	\$190.00	\$150.00	\$130.00	\$160.00	\$110.00	\$95.00	\$80.00	\$60.00	\$110.00															
	Site Plan Approval Phase																								
	Applications			4																					
	City Meetings			4																					
	Plan Prep & Coordination		2	14		8	8	8																	
	Public Hearings			4		2																			
	Contract Coordination			4																					
	Extended Totals	\$ -	\$ 300.00	\$ 3,900.00	\$ -	\$ 1,100.00	\$ 700.00	\$ 640.00	\$ -	\$ -	\$ 6,700.00													\$ 6,700.00	
	Schematic Design Phase																								
	Project Administration																								
	Program Review/MS					8																			
	Project Meetings		12	2		40	8	8																	
	Schematic Alternatives					40		60	100																
	Design Reviews					16		12	48																
	Extended Totals	\$ -	\$ 1,200.00	\$ 240.00	\$ 16,640.00	\$ 6,600.00	\$ 7,600.00	\$ 11,600.00	\$ -	\$ -	\$ 44,500.00	\$ 5,450.00	\$ 3,450.00	\$ 6,725.00	\$ 5,112.00	\$ 4,570.00	\$ 3,000.00							\$ 72,757.00	
	Design Development Phase																								
	Project Administration		8	4																					
	Project Meetings		6	16	8	8	8																		
	Prepare DD Documents		2	4	12	40	40	100																	
	Submittals			2	8	4	24	8																	
	Coordinate Conditions		2	6	8	8	8	4																	
	Technical Specifications			16		8																			
	Extended Totals	\$ 3,420.00	\$ 7,800.00	\$ 5,200.00	\$ -	\$ 7,480.00	\$ 7,600.00	\$ 8,960.00	\$ -	\$ -	\$ 40,460.00	\$ 5,700.00	\$ 4,600.00	\$ 10,000.00	\$ 6,177.00	\$ 4,470.00								\$ 71,407.00	
	Contract Documents Phase																								
	Project Administration		8																						
	Project Meetings		2	12	4	8	8	8																	
	Prepare CD Documents			12	20	72	80	120																	
	Submittals			2	2	48	8	24																	
	Coordinate Conditions		2	8	12	24	40	10																	
	Technical Specifications			8		16	8																		
	Extended Totals	\$ 2,280.00	\$ 7,500.00	\$ 7,540.00	\$ -	\$ 21,560.00	\$ 14,060.00	\$ 12,960.00	\$ -	\$ -	\$ 65,900.00	\$ 8,500.00	\$ 9,200.00	\$ 13,500.00	\$ 7,242.00	\$ 4,460.00								\$ 108,802.00	
	Bidding & Neg. & Permitting																								
	Project Administration		2	2	2	12																			
	RFP's					4	12	8																	
	Clear Meetings		8	8	8	4	4	2																	
	Site Data Collection					4		2																	
	Extended Totals	\$ 1,900.00	\$ 1,500.00	\$ 1,300.00	\$ -	\$ 2,640.00	\$ 1,900.00	\$ 960.00	\$ -	\$ -	\$ 10,200.00	\$ 750.00	\$ 1,150.00	\$ 675.00	\$ 639.00	\$ 1,185.00								\$ 14,599.00	
	Construction Phase																								
	Project Administration		2	8				8																	
	Shop Drawings & Submittals			4	8		20	32																	
	Site Meetings		4	8		4	8																		
	Extended Totals	\$ 1,140.00	\$ 3,000.00	\$ 1,560.00	\$ -	\$ -	\$ 3,420.00	\$ 2,560.00	\$ -	\$ 55,640.00	\$ 67,320.00	\$ 11,750.00	\$ 4,600.00	\$ 2,700.00	\$ 2,130.00	\$ 2,955.00								\$ 91,655.00	
	Labor Totals	\$ 8,740.00	\$ 21,900.00	\$ 19,760.00	\$ 16,640.00	\$ 39,380.00	\$ 35,340.00	\$ 37,680.00	\$ -	\$ 55,640.00	\$ 235,080.00	\$ 32,150.00	\$ 23,000.00	\$ 33,600.00	\$ 21,300.00	\$ 17,590.00	\$ 3,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 365,720.00
	Travel				5	3,360.00																		\$ 3,360.00	
	Printing, Postage, Copying																							\$ 28,917.50	
	Library Total	\$ 8,740.00	\$ 21,900.00	\$ 19,760.00	\$ 20,000.00	\$ 39,380.00	\$ 35,340.00	\$ 37,680.00	\$ -	\$ 55,640.00	\$ 267,357.50	\$ 32,150.00	\$ 23,000.00	\$ 33,600.00	\$ 21,300.00	\$ 17,590.00	\$ 3,000.00	\$ -	\$ -	Not Incl.	Not Incl.	\$ -	Not Incl.	\$ 397,997.50	
	Multi-Purpose Room	6	12	12	4	12	8	4		10			83,000.00	88,400.00	84,000.00									\$ 21,830.00	
	Extended Totals	\$ 1,620.00	\$ 1,800.00	\$ 1,560.00	\$ 640.00	\$ 1,320.00	\$ 760.00	\$ 320.00	\$ -	\$ 1,300.00	\$ 2,220.00	\$ -	\$ 3,000.00	\$ 5,400.00	\$ 4,260.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 21,830.00
	Grand Total	\$ 10,260.00	\$ 23,700.00	\$ 21,320.00	\$ 20,640.00	\$ 40,700.00	\$ 36,100.00	\$ 38,000.00	\$ -	\$ 56,940.00	\$ 276,577.50	\$ 32,150.00	\$ 26,000.00	\$ 39,000.00	\$ 25,560.00	\$ 17,590.00	\$ 3,000.00	\$ -	\$ -	Not Incl.	Not Incl.	\$ -	Not Incl.	\$ 419,877.50	
	Original Auth. #5 - \$32,500	\$ 3,040.00	\$ 11,700.00	\$ 7,280.00							\$ 22,102.50													\$ 32,500.00	
	Overall Total	\$ 13,300.00	\$ 35,400.00	\$ 28,600.00	\$ 20,640.00	\$ 40,700.00	\$ 36,100.00	\$ 38,000.00	\$ -	\$ 56,940.00	\$ 298,680.00	\$ 32,150.00	\$ 26,000.00	\$ 39,000.00	\$ 25,560.00	\$ 17,590.00	\$ 3,000.00	\$ -	\$ -	Not Incl.	Not Incl.	\$ -	Not Incl.	\$ 452,377.50	

# Slattery and Associates, Inc.

## Belle Glade Branch Library Timeline

Event / Name	Weeks	Start	End
Notice to proceed			17-Aug-2009
Pre-design Kick-off meeting			24-Aug-2009
Start Schematic Design			24-Aug-2009
Site Visit to verify existing site conditions	1	24-Aug-2009	31-Aug-2009
Prelim Bldg and Zoning Code Review	1	24-Aug-2009	31-Aug-2009
Produce Schematic Design Schemes	4	24-Aug-2009	21-Sep-2009
Present & Produce Alternative Schemes	3	21-Sep-2009	12-Oct-2009
Library Admin and CID approve Scheme	1	12-Oct-2009	19-Oct-2009
Formal Floor Plan & Elevation Approval	1	19-Oct-2009	26-Oct-2009
50% SD Documents	4	19-Oct-2009	16-Nov-2009
Palm Beach Co. & Library Approval	3	16-Nov-2009	7-Dec-2009
100% SD Documents	5	7-Dec-2009	11-Jan-2010
CM/GMP Pricing	3	11-Jan-2010	1-Feb-2010
Palm Beach Co. & Library Approval	3	11-Jan-2010	1-Feb-2010
Site Plan Approval	20	21-Sep-2009	31-May-2010
50% DD Documents	5	1-Feb-2010	8-Mar-2010
Palm Beach Co. & Const. Mgr Review	3	8-Mar-2010	29-Mar-2010
100% DD Documents	6	29-Mar-2010	10-May-2010
Palm Beach Co. & Const. Mgr Review	3	10-May-2010	31-May-2010
50% CD Documents	6	31-May-2010	12-Jul-2010
Palm Beach Co. & Const. Mgr Review	3	12-Jul-2010	2-Aug-2010
95% CD Documents	6	2-Aug-2010	13-Sep-2010
Palm Beach Co. & Const. Mgr Review	3	13-Sep-2010	4-Oct-2010
CM/GMP Pricing	6	13-Sep-2010	25-Oct-2010
Civil Permitting	10	13-Sep-2010	22-Nov-2010
Building Department Permitting	8	13-Sep-2010	8-Nov-2010
100% CD Documents	3	8-Nov-2010	29-Nov-2010
Palm Beach Co. & Const. Mgr Review	3	29-Nov-2010	20-Dec-2010
Final CM/GMP Pricing & Contract	3	29-Nov-2010	20-Dec-2010
Construction Administration	46	27-Dec-2010	14-Nov-2011



SCHEDULE 1  
LIST OF PROPOSED SBE-M/WBE SUBCONSULTANTS

PROJECT NAME: BELLE GLADE BRANCH LIBRARY  
 NAME OF PRIME CONSULTANT: SLATTERY & ASSOCIATES, INC.  
 DESCRIPTION OF WORK: DESIGN AND CONTRACT DOCUMENTS FOR A NEW BRANCH LIBRARY

PROJECT NO. 03223

**PLEASE IDENTIFY ALL APPLICABLE CATEGORIES OF SUBCONSULTANTS**

Name, Address and Phone Number	(Check one or both Categories)		Subcontract Amount				
	Minority Business	Small Business	Black	Hispanic	Women	Caucasian	Other (Specify)
Michael B. Schorah & Assoc. Inc. 1850 Forest Hill Blvd. Suite 206 West Palm Beach, FL 33406 561.968-0080	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	<u>\$32,150.00</u>
In Design 2080 NW Boca Raton Boulevard Boca Raton, FL 33431 561.620-8185	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	<u>\$25,560.00</u>	\$ _____	\$ _____
Wayne Villavaso Landscape Architecture, Inc. 268 Flamingo Drive West Palm Beach, FL 33401 561.820-1566	<input type="checkbox"/>	<input checked="" type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	<u>\$17,590.00</u>
	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
	<input type="checkbox"/>	<input type="checkbox"/>	\$ _____	\$ _____	\$ _____	\$ _____	\$ _____
(Please use additional sheets if necessary)		Totals	\$ _____	\$ _____	<u>\$25,560.00</u>	\$ _____	<u>\$49,740</u>

TOTAL PRICE: \$419,877.50

TOTAL MBE/SBE PARTICIPATION: \$75,300.00

PROPOSED PERCENTAGE: 17.93%

- Note:
1. The amounts listed on this form must be supported by the Sub-consultant prices included on Schedule 2 in order to be counted toward goal attainment.
  2. Firms may be certified by Palm Beach County as an SBE and/or M/WBE. If firms are certified as both an SBE and M/WBE, please indicate the dollar amount under the appropriate category.
  3. M/WBE information is being collected for tracking purposes only.

### FACILITIES DEVELOPMENT & OPERATIONS BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 7/6/09

REQUESTED BY: Karen Arndt

PHONE: 233-0208

FAX: 233-0270

PROJECT TITLE: Belle Glade Library

PROJECT NO.: 03223

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#:

REQUESTED AMOUNT \$482,997.50

DATE:

CSA or CHANGE ORDER NUMBER: Supplement 1 to CSA 5

CONSULTANT/CONTRACTOR: Slattery & Associates

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Design of Belle Glade Library

CONSTRUCTION	
PROFESSIONAL SERVICES	
STAFF COSTS** (Design/Construction Phase)	<u>\$397,997.50</u>
MISC. (permits, prints, advertising, etcetera)	<u>\$85,000.00</u>
TOTAL	<u>\$482,997.50</u>

\*\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

**BUDGET ACCOUNT NUMBER (IF KNOWN)**

FUND: 3022 DEPT: 321 UNIT: L046 OBJ: 6505

FUNDING SOURCE (CHECK ALL THAT APPLY):  
 AD VALOREM     OTHER  
 FEDERAL/DAVIS BACON

BAS APPROVED BY: Luisa D. Gorman DATE: 7/7/09

ENCUMBRANCE NUMBER: \_\_\_\_\_

FACILITIES DEVELOPMENT & OPERATIONS  
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 7/6/09

REQUESTED BY: Karen Arndt

PHONE: 233-0208

FAX: 233-0270

PROJECT TITLE: Belle Glade ~~Library~~ Municipal  
Civic Center Replacement

PROJECT NO.: 03223

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#:

REQUESTED AMOUNT \$21,880

DATE:

CSA or CHANGE ORDER NUMBER: Supplement 1 to CSA 5

CONSULTANT/CONTRACTOR: Slattery & Associates

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Design of Belle Glade Library community areas.

CONSTRUCTION

PROFESSIONAL SERVICES

\$21,880.00

STAFF COSTS\*\* (Design/Construction Phase)

MISC. (permits, prints, advertising, etcetera)

TOTAL

\$21,880.00

\*\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 6001 DEPT: 410 UNIT: 5270

OBJ: 3401

FUNDING SOURCE (CHECK ALL THAT APPLY):

AD VALOREM  OTHER

FEDERAL/DAVIS BACON

BAS APPROVED BY: 

DATE: 7-8-09

ENCUMBRANCE NUMBER: \_\_\_\_\_

Revised 03/30/04

ATTACHMENT # 3

**FACILITIES DEVELOPMENT & OPERATIONS  
BUDGET AVAILABILITY STATEMENT**

REQUEST DATE: 7/6/09      REQUESTED BY: Karen Arndt      PHONE: 233-0208  
FAX: 233-0270

PROJECT TITLE: Belle Glade Library      PROJECT NO.: 03223

ORIGINAL CONTRACT AMOUNT:      BCC RESOLUTION#:

REQUESTED AMOUNT      \$482,997.50      DATE:

CSA or CHANGE ORDER NUMBER: Supplement 1 to CSA 5

CONSULTANT/CONTRACTOR: Slattery & Associates

**PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:**

Design of Belle Glade Library

CONSTRUCTION	
PROFESSIONAL SERVICES	<u>\$397,997.50</u>
STAFF COSTS** (Design/Construction Phase)	<u>\$85,000.00</u>
MISC. (permits, prints, advertising, etcetera)	
<b>TOTAL</b>	<b>\$482,997.50</b>

*\*\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.*

**BUDGET ACCOUNT NUMBER (IF KNOWN)**

FUND: 3022      DEPT: 321      UNIT: L016      OBJ: 6505  
FUNDING SOURCE (CHECK ALL THAT APPLY):       AD VALOREM       OTHER  
 FEDERAL/DAVIS BACON

BAS APPROVED BY: Louisa D. Gorman      DATE: 7/7/09

ENCUMBRANCE NUMBER: \_\_\_\_\_

FACILITIES DEVELOPMENT & OPERATIONS  
BUDGET AVAILABILITY STATEMENT

REQUEST DATE: 7/6/09

REQUESTED BY: Karen Arndt

PHONE: 233-0208  
FAX: 233-0270

PROJECT TITLE: Belle Glade ~~Library~~ Municipal  
Civic Center Replacement

PROJECT NO.: 03223

ORIGINAL CONTRACT AMOUNT:

BCC RESOLUTION#:

REQUESTED AMOUNT \$21,880

DATE:

CSA or CHANGE ORDER NUMBER: Supplement 1 to CSA 5

CONSULTANT/CONTRACTOR: Slattery & Associates

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE  
CONSULTANT/CONTRACTOR:

Design of Belle Glade Library community areas.

CONSTRUCTION	
PROFESSIONAL SERVICES	\$21,880.00
STAFF COSTS** (Design/Construction Phase)	
MISC. (permits, prints, advertising, etcetera)	
TOTAL	\$21,880.00

\*\* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBER (IF KNOWN)

FUND: 6001 DEPT: 410 UNIT: 5270

OBJ: 3401

FUNDING SOURCE (CHECK ALL THAT APPLY):

AD VALOREM  OTHER

FEDERAL/DAVIS BACON

BAS APPROVED BY: \_\_\_\_\_

DATE: 7-8-09

ENCUMBRANCE NUMBER: \_\_\_\_\_