

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

FISCAL YEAR	2009	2010	2011	2012	2013
CAPITAL EXPENDITURES	_____	_____	_____	_____	_____
OPERATING COSTS	_____	<u>602,122</u>	_____	_____	_____
EXTERNAL REVENUES	_____	< <u>602,122</u> >	_____	_____	_____
PROGRAM INCOME (County)	_____	_____	_____	_____	_____
IN-KIND MATCH (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	=====	<u>-0-</u>	=====	=====	=====
# OF ADDITIONAL FTE POSITIONS	_____	_____	_____	_____	_____
IS ITEM IN CURRENT BUDGET?	YES ___		NO <u>X</u>		
BUDGET ACCOUNT NO.:	FUND _____	DEPT _____	UNIT _____		

B. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

The Federal funds portion of these grants will be funded by the Federal Byrne Formula Grant Program, State Solicitation, passed through the Florida Department of Law Enforcement. Match is not required with the JAG program.

- Criminal Justice Commission Grant Administration for \$60,212
- Criminal Justice Commission Program Evaluation for \$100,000
- City of Pahokee Youth Programs for \$132,000
- Palm Beach Community College, Criminal Justice Institute, firing range training enhancements for \$5,910
- Gulfstream Goodwill Industries, Belle Glade Re-Entry for \$60,000
- N.O.P.E. Taskforce education program for \$40,000
- Palm Beach Law Enforcement Exchange, LEX Project for \$80,000
- Public Defender, Re-Entry paralegal assistance for \$40,000
- City of Riviera Beach, Weed & Seed Program for \$64,000
- YWCA of Palm Beach County, Y Girls Program for \$20,000.

The CJC will return to the BCC for receipt and file upon award notification with contracts and budget amendment.

C. DEPARTMENTAL FISCAL REVIEW: ms 8/8/09

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

MS 8/11/09
 OFMB CN 8/11/09

James J. ... 8/13/09
 Contract Administration 6/2/09 8/13/09

B. Legal Sufficiency:
[Signature]
 Assistant County Attorney

C. Other Departmental Review:

Attachment 1

FDLE

Funding

Announcement



JUN 30 2009

Florida Department of
Law Enforcement

Gerald M. Bailey
Commissioner

Office of Criminal Justice Grants
Post Office Box 1489
Tallahassee, Florida 32302-1489
(850) 617-1250
www.fdle.state.fl.us

Charlie Crist, *Governor*
Bill McCollum, *Attorney General*
Alex Sink, *Chief Financial Officer*
Charles H. Bronson, *Commissioner of Agriculture*

June 24, 2008

The Honorable Jeff Koons
Chairman, Palm Beach County
Board of Commissioners
301 North Olive Avenue
West Palm Beach, Florida 33401

Re: Federal Fiscal Year (FFY) 2009 Edward Byrne Memorial Justice Assistance
Grant (JAG) Program – JAG Countywide

Dear Chairman Koons:

The Florida Department of Law Enforcement (FDLE) anticipates an award from the United States Department of Justice (USDOJ) for FFY 2009 JAG funds. FDLE will distribute these funds in accordance with the JAG Countywide distribution provisions of Chapter 11D-9, Florida Administrative Code. These funds are in addition to the Recovery Act JAG Countywide allocation that was announced in a separate letter.

FDLE has set aside \$602,122 funds for use by all units of government within Palm Beach County. The enclosed Program Announcement provides an overview of these funds and can be used by local units of government to support a broad range of activities to prevent and control crime and to improve the criminal justice system.

As a condition of participation in this program, the units of government in each county must reach a consensus concerning the expenditure of these funds. This consensus must include the projects to be implemented as well as the agency responsible for such implementation.

Developing such consensus will require someone to exercise leadership and assume a coordinating role in the development of applications for these funds. FDLE recommends that the Board of County Commissioners assume this responsibility. In the event the county declines to serve in this capacity, the Department will request the governing body of each municipality in the county, in descending order of population, to serve as the coordinating unit of government.


The Honorable Jeff Koons
June 24, 2008
Page Two

The enclosed Certificate of Participation form requests the identification of an individual coordinator. We will send this individual further information regarding the application process in FDLE's on-line grant management system. Please complete the enclosed Certificate of Participation and return it within 30 days from the date of this correspondence to:

Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, Florida 32308
Attention: Clayton H. Wilder, Administrator

We look forward to working with you. If you have any questions or if we can provide you with any assistance regarding the JAG Program, please contact me at (850) 617-1250.

Sincerely,


Clayton H. Wilder
Administrator

CHW/JP/th

Enclosures

cc: Mayors in Palm Beach County
Law Enforcement Agencies in Palm Beach County
Project Directors in Palm Beach County

CERTIFICATE OF PARTICIPATION

**Edward Byrne Memorial
Justice Assistance Grant (JAG) Program**

Date: _____

Mr. Clayton H. Wilder
Administrator
Office of Criminal Justice Grants
Florida Department of Law Enforcement
2331 Phillips Road
Tallahassee, Florida 32308

Dear Mr. Wilder:

This is to inform you that the Board of County Commissioners Accepts ____
Declines ____ the invitation to serve as the coordinating unit of government in the Florida
Department of Law Enforcement's Edward Byrne Memorial Justice Assistance Grant
(JAG) Program.

For purposes of coordinating the preparation of our application(s) for grant funds with
the Office of Criminal Justice Grants, we have designated the following person:

Name: _____
Title: _____
E-mail address: _____
Agency: _____
Address: _____
Telephone: _____ County: _____
Date: _____

Sincerely,

Chair, Board of County Commissioners

**PROGRAM ANNOUNCEMENT
FEDERAL FISCAL YEAR 2009**

**Edward Byrne Memorial
Justice Assistance Grant (JAG) Program**

The State of Florida, Department of Law Enforcement (FDLE), anticipates an award from the United States Department of Justice for \$20,421,492 in Justice Assistance Grant (JAG) funds. FDLE will distribute these funds in accordance with the JAG Countywide distribution provisions of Chapter 11D-9, Florida Administrative Code. This announcement is to notify eligible applicants of program requirements.

Eligible Applicants

Units of local government are eligible to receive subgrants from FDLE. "Units of local government" means any city, county, town, township, borough, parish, village, or other general-purpose political subdivision of a State and includes Native American Tribes that perform law enforcement functions as determined by the Secretary of the Interior.

Program Strategy and Purposes

JAG blends the previous Byrne Formula and Local Law Enforcement Block Grant (LLEBG) Programs to provide agencies with the flexibility to prioritize and to support a broad range of activities to prevent and control crime based on their own local needs and conditions. JAG funds can be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and information systems for criminal justice. Local units of government receiving JAG funding have the flexibility to implement projects in any of the seven federally approved purpose areas, listed below.

- 1) Law enforcement programs
- 2) Prosecution and court programs
- 3) Prevention and education programs
- 4) Corrections and community corrections programs
- 5) Drug treatment programs
- 6) Planning, evaluation, and technology improvement programs
- 7) Crime victim and witness Programs

Any law enforcement or justice initiative previously eligible for funding under Byrne or LLEBG is eligible for JAG funding.

Coordination Efforts

Each county is allocated a sum of money for use by all local governments within the county. This amount is determined through a funding algorithm established in the administrative rule.

Chapter 11D-9.005, Florida Administrative Code, requires that units of government in each county reach consensus concerning the expenditure of these funds, including the projects to be implemented and the agency responsible for such implementation.

Maximum coordination is required to meet this program requirement, and the Department requests the county board of commissioners to serve as the coordinating unit for all local governments within the county. The Chairman, Board of County Commissioners, in each county so notified is requested to return to the Department a statement of certification indicating the county's willingness to serve. This certification must be returned within 30 days from the date of receipt of notification. In the event the county declines to serve in this capacity, the Department will request the governing body of each municipality in the county, in descending order of population, to serve as the coordinating unit of government.

Each county or coordinating unit of government is encouraged to form a criminal justice coordinating/planning group to identify and implement criminal justice priorities for the county, to plan strategies to address those priorities, to identify areas of greatest need, and to review all possible sources of revenue to make sure that funds go to the programs or issues that need them most.

Furthermore, FDLE requires that units of government in each county reach consensus concerning the expenditure of the JAG funds, including the projects to be implemented and the agency responsible for such implementation. Each county must document this consensus by submitting letters from at least 51 percent of the units of government which also represents at least 51 percent of the population located in said county.

Match Requirements

There is no match requirement under the guidelines of the JAG program.

Application Requirements and Deadlines

Once the Certificate of Participation form designating the coordinator for your county is received, the Office of Criminal Justice Grants will send this individual further information regarding the application process.

Applicants must apply on-line using FDLE's grant management system. The deadline for the on-line submission is **5:00 P.M., Friday, August 21, 2009**. In addition, applicants must print out the completed application and submit **two (2) hard copies** (both with *original signatures*) no later than **5:00 P.M., Friday, August 28, 2009**. **A separate application must be submitted for each proposed project.** Applications should be mailed or hand delivered to the Florida Department of Law Enforcement, Office of Criminal Justice Grants, 2331 Phillips Road, Tallahassee, Florida 32308, Attention: Clayton H. Wilder, Administrator.

Applications must be accompanied by letters of approval representing agreement among at least 51 percent of all units of local government representing at least 51 percent of the county population as to the allocation of dollars to each project in the county.

Questions regarding this Program Announcement should be directed to Clayton H. Wilder, Florida Department of Law Enforcement, at (850) 617-1250.

Attachment 2

BOCC

Approval

Letter



August 3, 2009

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-2001
FAX: (561) 355-3990
www.pbcgov.com

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Dear Mr. Wilder:

In compliance with the State of Florida *Rule 11D-9, F.A.C.*, the Palm Beach County Board of County Commissioners approves the distribution of \$602,122 of Federal Fiscal Year 2009 (FY2010) Edward Byrne Memorial Justice Assistance Grant (JAG) Program funds for the following projects within Palm Beach County:

**Palm Beach County
Board of County
Commissioners**

Jeff Koons, Chairman

Burt Aaronson, Vice Chairman

Karen T. Marcus

Shelley Vana

Steven L. Abrams

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman



SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County/ Criminal Justice Commission	Administration (10%)	\$60,212
Palm Beach County/ Criminal Justice Commission	Program Evaluation	\$100,000
City of Pahokee	Youth Programs	\$132,000
PBCC Crim. Just. Inst.	Firing Range Training Enhancements	\$5,910
Gulfstream Goodwill	Belle Glade – Re-Entry	\$60,000
N.O.P.E. Task Force	Education Program	\$40,000
PBC Law Enforcement Exchange, Inc.	LEX Program	\$80,000
Public Defender/15 th Circuit Court	Re-Entry Paralegal Assistance	\$40,000
City of Riviera Beach	Weed & Seed Program	\$64,000
YWCA of PBC	Y Girls Program	\$20,000
TOTAL		\$602,122

Sincerely,


John F. Koons
Chairman, Board of County Commissioners

"An Equal Opportunity
Affirmative Action Employer"

Attachment 3

Mayor

Approval

Letters

(waiting for originals)

CITY OF DELRAY BEACH



100 NEW SLAVE AVENUE • DELRAY BEACH, FLORIDA 33444 • 561 243-7000

August 4, 2009

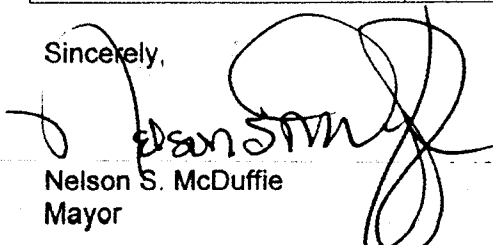
Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Dear Mr. Wilder:

In compliance with the State of Florida Rule 11D-9, F.A.C., the City of Delray Beach approves the distribution of \$602,122 of Federal Fiscal Year 2009 (FY 2010) Edward Byrne Memorial JAG Program funds for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County/Criminal Justice Commission	Administration (10%)	\$60,212
Palm Beach County/Criminal Justice Commission	Program Evaluation	\$100,000
City of Pahokee	Youth Programs	\$132,000
PBCC Crim. Just. Inst.	Firing Range Training Enhancements	\$5,910
Gulfstream Goodwill	Belle Glade – Re-Entry	\$60,000
N.O.P.E. Task Force	Education Program	\$40,000
PBC Law Enforcement Exchange, Inc.	LEX Program	\$80,000
Public Defender/15 th Circuit Court	Re-Entry Paralegal Assistance	\$40,000
City of Riviera Beach	Weed & Seed Program	\$64,000
YWCA of PBC	Y Girls Program	\$20,000
TOTAL		\$602,122

Sincerely,


Nelson S. McDuffie
Mayor



TOWN OF JUPITER

July 29, 2009

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, Florida 32308

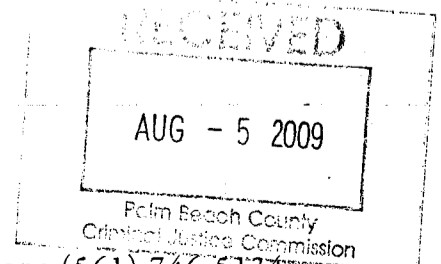
Dear Mr. Wilder:

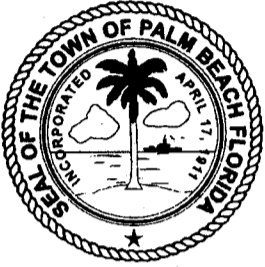
In compliance with the State of Florida Rule 11D-9, F.A.C., the Town of Jupiter approves the distribution of **\$602,122** of Federal Fiscal Year 2009 (FY2010) Edward Byrne memorial JAG Program funds for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County/Criminal Justice Commission	Administration (10%)	\$60,212
Palm Beach County/Criminal Justice Commission	Program Evaluation	\$100,000
City of Pahokee	Youth Programs	\$132,000
PBCC Crim. Just. Inst.	Firing Range Training Enhancements	\$5,910
Gulfstream Goodwill	Belle Glade – Re-Entry	\$60,000
N.O.P.E. Task Force	Education Program	\$40,000
PBC Law Enforcement Exchange, Inc.	LEX Program	\$80,000
Public Defender/15 th Circuit Court	Re-Entry Paralegal Assistance	\$40,000
City of Riviera Beach	Weed & Seed Program	\$64,000
YWCA of PBC	Y Girls Program	\$20,000
TOTAL		\$602,122

Sincerely,

Karen J. Golonka
Mayor
Town of Jupiter





TOWN OF PALM BEACH

Office of Mayor and Town Council

July 29, 2009

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

MAYOR JACK McDONALD

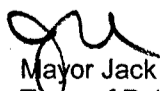
COUNCIL
DAVID A. ROSOW, PRESIDENT
GAIL CONIGLIO, PRESIDENT PRO TEM
WILLIAM J. DIAMOND
RICHARD M. KLEID
ROBERT N. WILDRICK

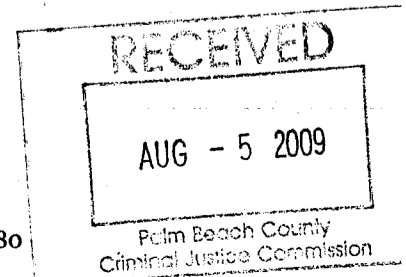
Dear Mr. Wilder:

In compliance with the State of Florida *Rule 11D-9, F.A.C.*, the Town of Palm Beach approves the distribution of \$602,122 of Federal Fiscal Year 2009 (FY2010) Edward Byrne Memorial JAG Program funds for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County/ Criminal Justice Commission	Administration (10%)	\$60,212
Palm Beach County/ Criminal Justice Commission	Program Evaluation	\$100,000
City of Pahokee	Youth Programs	\$132,000
PBCC Crim. Just. Inst.	Firing Range Training Enhancements	\$5,910
Gulfstream Goodwill	Belle Glade - Re-Entry	\$60,000
N.O.P.E. Task Force	Education Program	\$40,000
PBC Law Enforcement Exchange, Inc.	LEX Program	\$80,000
Public Defender/15 th Circuit Court	Re-Entry Paralegal Assistance	\$40,000
City of Riviera Beach	Weed & Seed Program	\$64,000
YWCA of PBC	Y Girls Program	\$20,000
TOTAL		\$602,122

Sincerely,


Mayor Jack McDonald
Town of Palm Beach

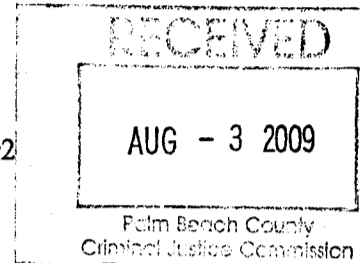


**The
City
of
West Palm Beach**



"The Capital City of the Palm Beaches"

Lois J. Frankel
Mayor
 PO Box 3366
 West Palm Beach, FL 33402
 Phone: 561/822-1400
 Fax: 861/822-1424



July 30, 2009

Mr. Clayton Wilder
 Florida Department of Law Enforcement
 Office of Criminal Justice Grants
 2331 Phillips Road
 Tallahassee, FL 32308

Dear Mr. Wilder:

In compliance with the State of Florida *Rule 11D-9, F.A.C.*, the City of West Palm Beach approves the distribution of \$602,122 of Federal Fiscal Year 2009 (FY 2010) Edward Byrne Memorial JAG Program funds for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County/Criminal Justice Commission	Administration (10%)	\$60,212
Palm Beach County/Criminal Justice Commission	Program Evaluation	\$100,000
City of Pahokee	Youth Programs	\$132,000
PBCC Crim. Just. Inst.	Firing Range Training Enhancement	\$5,910
Gulfstream Goodwill	Belle Glade - Re-Entry	\$60,000
N.O.P.E Task Force	Education Program	\$40,000
PBC Law Enforcement Exchange, Inc.	LEX Program	\$80,000
Public Defender/15 th Circuit Court	Re-Entry Paralegal Assistance	\$40,000
City of Riviera Beach	Weed & Seed Program	\$64,000
YWCA of PBC	Y Girls Program	\$20,000
TOTAL		\$602,122

Sincerely,

Lois J. Frankel
 Mayor
 City of West Palm Beach



Village of Palm Springs

"a great place to call home"

226 Cypress Lane • Palm Springs, Florida 33461-1699
561.965.4010 • Fax 561.965-0899

July 31, 2009

Mr. Clayton Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

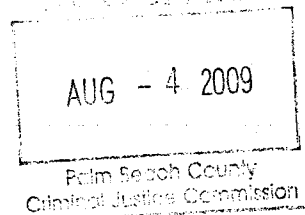
Dear Mr. Wilder:

In compliance with the State of Florida *Rule 11D-9, F.A.C.*, the Village of Palm Springs approves the distribution of \$602,122 of Federal Fiscal Year 2009 (FY2010) Edward Byrne Memorial JAG Program funds for the following projects within Palm Beach County:

SUBGRANTEE	PROJECT TITLE	FEDERAL FUNDS RECOMMENDED
Palm Beach County/ Criminal Justice Commission	Administration (10%)	\$60,212
Palm Beach County/ Criminal Justice Commission	Program Evaluation	\$100,000
City of Pahokee	Youth Programs	\$132,000
PBCC Crim. Just. Inst.	Firing Range Training Enhancements	\$5,910
Gulfstream Goodwill	Belle Glade – Re-Entry	\$60,000
N.O.P.E. Task Force	Education Program	\$40,000
PBC Law Enforcement Exchange, Inc.	LEX Program	\$80,000
Public Defender/15 th Circuit Court	Re-Entry Paralegal Assistance	\$40,000
City of Riviera Beach	Weed & Seed Program	\$64,000
YWCA of PBC	Y Girls Program	\$20,000
TOTAL		\$602,122

Sincerely,

John M. "Mike" Davis
Mayor



Attachment 4

Signature

Authority

Designation

Letter



County Administration

P.O. Box 1989

West Palm Beach, FL 33402-1989

(561) 355-2030

FAX: (561) 355-3982

www.pbcgov.com



**Palm Beach County
Board of County
Commissioners**

Jeff Koons, Chairman

Burt Aaronson, Vice Chairman

Karen T. Marcus

Shelley Vana

Steven L. Abrams

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman



*"An Equal Opportunity
Affirmative Action Employer"*

Official Electronic Letterhead

July 30, 2009

Mr. Clayton H. Wilder
Florida Department of Law Enforcement
Office of Criminal Justice Grants
2331 Phillips Road
Tallahassee, FL 32308

Re: FY2009 Edward Byrne Memorial Justice Assistance Grant (JAG)
Program - Signature Authority Designation

Dear Mr. Wilder:

I am writing to extend signature authority to Mr. Michael L. Rodriguez, Executive Director of the Palm Beach County Criminal Justice Commission, to execute all related documents for the FY2009 Edward Byrne Memorial Justice Assistance Grant (JAG) Program. This authorization includes submitting the application electronically and the execution of all necessary forms and documents including the resulting grant agreement as required by the Florida Department of Law Enforcement.

If you have any questions, please feel free to call me at (561) 355-2712.

Thank you for your cooperation and attention to this matter.

Sincerely,

A handwritten signature in black ink, appearing to read "Robert Weisman".

Robert Weisman
County Administrator

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Subgrant Recipient

Organization Name: Palm Beach County Board of Commissioners
County: Palm Beach

Chief Official

Name: Jeff Koons
Title: Chairman
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2202 **Ext:**
Fax: 561-355-6277
Email: jkoons@pbcgov.org

Chief Financial Officer

Name: Peter Jannis
Title: Director of Accounting Services
Address: 301 North Olive Avenue
2nd Floor
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2306 **Ext:**
Fax:
Email: Pjannis@mypalmbeachclerk.com

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Implementing Agency

Organization Name: Palm Beach County Criminal Justice Commission

County: Palm Beach

Chief Official

Name: Michael Rodriguez

Title: Executive Director

Address: 301 North Olive Avenue, Suite 1001

City: West Palm Beach

State: FL **Zip:** 33402

Phone: 561-355-2314 **Ext:**

Fax: 561-355-4941

Email: mlrodrig@pbcgov.com

Project Director

Name: Damir Kukec

Title: Research & Planning Manager

Address: 301 North Olive Avenue

City: West Palm Beach

State: FL **Zip:** 33401

Phone: 561-355-1639 **Ext:**

Fax: 561-355-4941

Email: dkukec@pbcgov.org

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

General Project Information

Project Title: PROGRAM MONITORING & EVALUATION
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Criminal Justice Commission
Project Start Date: 10/1/2009 **End Date:** 9/30/2010

Problem Identification

The current fiscal crisis has caused all levels of government to re-think their approach to combating crime. Reduced revenue as a result of the contracted economy, falling home prices, and rising unemployment rates means that local governments now have less money to provide services and programs that their constituents have come to expect (e.g., public safety). As a result, elected officials are asking for information concerning efficacy in order to prioritize program funding for new and existing programs. Similar questions were raised by members of the Criminal Justice Commission during the allocation of 2010 funds in support of crime prevention, law enforcement, court, and correction programs within the county. Members of the Commission are looking to further develop and implement policies and procedures that promote accountability and transparency.

Established in 1988 by County Ordinance (Ord. No. 88-16), the Criminal Justice Commission is an advisory body to the Palm Beach County Board of County Commissioners; which includes members from the private and public sectors. More specifically, the Criminal Justice Commission is a unique group that includes local business and community leaders from the private sector; as well as, public sector members from federal, state, and local law enforcement and health and human services agencies. Criminal Justice Commission includes a contingent of staff which supports the mandate of the Commission to make recommendations to the Board of County Commissioners on policies and programs designed to accomplish the following objectives:

- a. to provide overall coordination to law enforcement and crime prevention efforts in the county;
- b. to provide an efficient, cost effective and timely criminal justice system in the county; and
- c. to effect the reduction of crime in the county on a permanent basis.

In support of these objectives, the Criminal Justice Commission also has the authority by ordinance to review, research, and evaluate existing systems and programs within the scope of the Criminal Justice Commission (sec 2-218 Authority). It is by this authority that the Criminal Justice Commission has asked staff to address the following broad questions for programs funded during the 2010 fiscal year (October 1, 2009 to September 30, 2010).

How are funds spent by various agencies and organizations managing programs and activities supported by the Criminal Justice Commission? Addressing this question will help members prioritize current and new funding for programs in crime prevention, law enforcement, courts and corrections domains.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Are programs working? In other words, how effective are the programs and activities managed by the funded agencies and organizations in our community, and to what extent are they meeting the goals and objectives initially proposed? Addressing this question will also help members to prioritize and gauge the "return on investment" based on planned activities, outputs, and outcomes.

How can we better measure the combined impact programs have in our county? This question is essential as it brings to light the issue of duplication for programs supported by the Criminal Justice Commission and those programs supported by other government and non-government agencies and organizations. Do these combined efforts duplicate services and efforts, or are they simply augmenting each other due to a scarcity of resources overall to help alleviate the social ills of our county?

How can we enhance our current funding allocation process and ensure that we are focusing on effective and evidence-based strategies to reduce crime and help enhance the criminal justice system countywide? This question is important as it may better inform and prepare members of the Commission to consider funding programs that are rooted in "evidence-based" practices or best models as reported in the scholarly literature or program evaluations locally or from around the country.

Addressing these broad questions is a monumental task, especially given that staff will be monitoring approximately 21 agencies and organizations encompassing over 30 different programs across the county. Regrettably, current resource levels preclude staff from completing all of the necessary work; as such, funding is being requested under the Florida Department of Law Enforcement (FDLE) Justice Assistance Grant (JAG) for 2010 which will help staff implement the evaluation and planning program for the Criminal Justice Commission.

Project Summary

Under the direction of the Executive Director and in consultation with the Criminal Justice Manager (Program Manager) at the Criminal Justice Commission, this project will be managed by the Research and Planning Unit Manager on a full time basis. The requested funds will assist with on-going evaluation and planning projects by accessing contractual services with a criminal justice research and evaluation expert (and methods advisor), with local firms to implement a public opinion survey to support two outcome evaluations, and a research assistant to help with monthly reporting for all of the 2010 funded agencies and organizations. Funding will also be used to develop baseline measures related to court cases for both circuit and county court.

Working with the Research and Planning Unit Manager, the criminal justice research and evaluation expert (and methods advisor) will provide a broad range of services to help complete two outcome evaluations 1) Community Justice Service Centers, and 2) Weed and Seed Program. In addition to contributing their knowledge of the crime and criminal justice literature, the expert will provide methods advice related to advance multivariate statistical analyses in an attempt to measure impact and to explain causation. The design and execution of a well planned evaluation, and the assistance of the expert, will likely enhance the credibility of the evaluation and its individual findings.

The expert will also assist the Research and Planning Manager in reviewing the scholarly literature and program evaluations in relation to new and existing programs funded by

Application for Funding Assistance

Florida Department of Law Enforcement

Justice Assistance Grant - County-wide

the Criminal Justice Commission. The expert will assist with developing a structure to better address the question of "what works / what's working"?

Contracting with a local public opinion firm that will implement a random (representative) sample survey with local residents and law enforcement will help complete outcome evaluations for the 1) Community Justice Service Centers and 2) the Weed and Seed Program. The inclusion of a public opinion component is imperative as both programs rely on community awareness and engagement to achieve success, to identify local leaders and volunteers, and to facilitate community based sanctions that attempt to restore the community rather than solely punish individuals.

The research assistant will work with the Research and Planning Manager to collect and compile monthly reports from the 2010 funded agencies and organizations. The research assistant will help and ensure that each agency and organization reports in a timely and complete manner each month. They will be responsible for identifying and assembling scholarly literature and program evaluations to support the work of the expert and Research and Planning Manager. The research assistant will prepare the Research and Planning Unit's monthly newsletter.

Lastly, crucial to any evaluation and planning program is the establishment of baseline data. This funding will help the Research and Planning Unit to work with the Clerk's Office to design and implement access to circuit and county court case information. The baseline data will focus on cases, examining charges, the accused, dispositions, and sentencing. This work will help with future process and outcome evaluations related to court programs (e.g., adult drug court)

The above efforts and the continued work of the Research and Planning Unit are intended to have the following desired outcomes:

Intermediate:

To better inform the Criminal Justice Commission's deliberations related to 2011 funding allocations between February and September 2010 by publishing the six month monitoring report (process evaluation) and final outcome evaluations for 1) Community Justice Service Centers and 2) Weed and Seed Programs.

Long Term:

That monitoring and evaluation (process and outcome evaluations) become an essential and permanent part of the Commission's prioritizing and planning activity and budget/funding allocation deliberations; and as such, is funded appropriately.

Planned Deliverables

1. Publish Outcome Evaluations which include public opinion data noted above (planned release December 2009) for
 - a. Community Justice Service Centers, and
 - b. Weed and Seed Program
2. Publish Monitoring/Process Evaluation Report (six month update): planned for release in May 2010
3. Publish Monitoring/Process Evaluation Report (1 year update): planned for November 2010

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4. Publish literature and program Evaluation Report (What Works / What's Working): planned for March 2010
5. Establish access to Clerk's circuit and county court data: planned for September 2010 (Data specifications report will be prepared by the Research and Planning Unit)

Application for Funding Assistance

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Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Application for Funding Assistance

Florida Department of Law Enforcement
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General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 006 - Planning, Evaluation, & Technology Improvement

State Purpose Area: H - Research, Evaluation, and Product Development - Conducting Research, Evaluation or Product Development Projects

Activity Description

Activity: Research, Evaluation, and Product Development

Target Group: Research, Evaluation, and Product Development

Geographic Area: County-Wide

Location Type: County-Wide

Objectives and Measures

Objective: 33.H.SI - Amount of award expended for criminal justice-related research studies, evaluation projects, and/or product development projects

Measure: Part 2
Total amount of award to be expended for criminal justice-related evaluation projects

Goal: \$100,000

Measure: Part 3
Total amount of award to be expended for criminal justice-related product development projects

Goal: \$ 0.00

Objective: 36.H.SI - Number of criminal justice-related evaluation projects completed

Measure: Part 1
Number of criminal justice-related evaluation projects initiated

Goal: 5

Measure: Part 2
Number of criminal justice-related evaluation projects to be completed

Goal: 5

Measure: Part 3
Number of criminal justice-related evaluation projects planned

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Goal: 5

Measure: Part 4

Number of criminal justice-related evaluation projects to be implemented

Goal: 5

Application for Funding Assistance

Florida Department of Law Enforcement
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Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer:

Question: If "other" was selected for location type, please describe.

Answer:

Application for Funding Assistance

Florida Department of Law Enforcement
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General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000785

Budget:

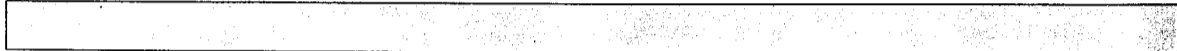
Budget Category	Federal	Match	Total
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$100,000.00	\$0.00	\$100,000.00
Expenses	\$0.00	\$0.00	\$0.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$100,000.00	\$0.00	\$100,000.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI) ? No

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Budget Narrative:

The criminal justice research and evaluation expert (methods advisor) is based on part-time work (1040 hours* \$45.00) or fixed price which would be negotiated up to a maximum of \$46,800.

The cost of the public opinion survey with a random sample for each of the communities served by the Community Justice Service Centers and Weed and Seed Programs will be negotiated and will not exceed \$30,000.

The cost of the research assistant is based on part-time work (1040*\$11.00) and will not exceed \$11,440.

The cost of attributed by the Clerk's Office for designing and implementing access to circuit and county court data will not exceed \$11,760.00.

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Florida Department of Law Enforcement
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Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer:

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer:

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer:

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer:

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer:

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Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Insert Certifications and Authorizations here.

Application for Funding Assistance

Florida Department of Law Enforcement
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In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duly authorized officers on the date, month and year set out below.

**Corrections on this page, including Strikeovers,
whiteout, etc. are not acceptable.**

**State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants**

Signature: _____

Typed Name and Title: _____

Date: _____

**Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)**

Typed Name of Subgrant Recipient: _____

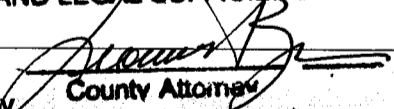
Signature: _____

Typed Name and Title: _____

Date: _____

**APPROVED AS TO FORM
AND LEGAL SUFFICIENCY**

BY



County Attorney

**Implementing Agency
Official, Administrator or Designated Representative**

Typed Name of Implementing Agency: PBC Criminal Justice Commission

Signature: 

Typed Name and Title: Michael L. Rodriguez, Executive Director

Date: 08/12/09

Application for Funding Assistance

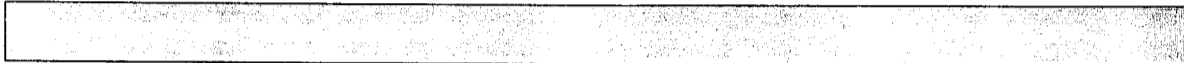
Florida Department of Law Enforcement
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Section 5: Standard Conditions

Insert Standard Conditions Page here.

Application for Funding Assistance

Florida Department of Law Enforcement
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Subgrant Recipient

Organization Name: Palm Beach County Board of Commissioners
County: Palm Beach

Chief Official

Name: Jeff Koons
Title: Chairman
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2202 **Ext:**
Fax: 561-355-6277
Email: jkoons@pbcgov.org

Chief Financial Officer

Name: Peter Jannis
Title: Director of Accounting Services
Address: 301 North Olive Avenue
2nd Floor
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2306 **Ext:**
Fax:
Email: Pjannis@mypalmbeachclerk.com

Application for Funding Assistance

Florida Department of Law Enforcement
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Implementing Agency

Organization Name: Palm Beach County Criminal Justice Commission

County: Palm Beach

Chief Official

Name: Michael Rodriguez

Title: Executive Director

Address: 301 North Olive Avenue, Suite 1001

City: West Palm Beach

State: FL **Zip:** 33402

Phone: 561-355-2314 **Ext:**

Fax: 561-355-4941

Email: mlrodrig@pbcgov.com

Project Director

Name: Brenda Oakes

Title: Youth Violence Prevention Planning Coordinator

Address: 301 North Olive Avenue

City: West Palm Beach

State: FL **Zip:** 33401

Phone: 561-355-1617 **Ext:**

Fax: 561-355-4941

Email: boakes@pbcgov.org

Application for Funding Assistance

Florida Department of Law Enforcement
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General Project Information

Project Title: PAHOKEE FRESH START
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Criminal Justice Commission
Project Start Date: 10/1/2009 **End Date:** 9/30/2010

Problem Identification

The City of Pahokee has recently experienced an increase in violent crime, an increase that Law Enforcement has responded to but has not been unable develop a strategy that reduces the incidence of violence. This can be readily seen on weekends where Law Enforcement has found it necessary close to certain venues because of the aggressive and unlawful behavior of certain groups.

As we view the causative factors, one must consider the limited community resources and social venues that provide an avenue for these young people to be expressive in an acceptable manner. Because of their academic failures, we have witnessed an increase in truancy, low academic performances and low graduation rates. The problems are compounded when these individuals lack the skills necessary for employment and are not equipped to cope with societal issues. Many of them have exhibited gang behavior as they band together for unlawful activities.

Project Summary

This project is designed to bring about a collaboration of service providers (i.e. Schools, Law Enforcement, Community Organizations) to address the total needs of individuals between the ages of 12 to 24. A focus will be on 2 target groups, middle schoolers and youth 18-24 who are participating in the Summer Jobs Program. The project will use various crime prevention and intervention strategies to stem the tide of the growing problem of gang related violence. The project will serve youth that are identified as high risk, as well as those referred by Schools, Law Enforcement, Courts and the Community to seek alternatives to violent behavior. The project will seek to expose them to activities that will enhance their coping skills and provide them with a choice of behaviors. The 60 youth who are participating in the Summer Jobs Program will be served by the program with a focus of job readiness and employability.

The project will focus on the following areas as a method of addressing violent behavior in an attempt to stem the increase in gang activity with middle schoolers:

? Conflict Resolution and Anger Management

The Youth Empowerment Center will work with Palm Beach County Youth Services and ?Knowledge Is Power? to provide an established curriculum that to make available alternatives to violent responses in confrontational situations.

The Youth Empowerment Center will work with the Palm Beach County Sheriff?s Office to address the consequences (short & long term affects) of inappropriate violent responses. The Sheriff?s Office will also be requested to provide a series of law Related education presentation so that participants are oriented to the role of Law Enforcement and the proper response of citizens.

? Life Skills / Self Esteem

The Youth Empowerment Center will collaborate with the Palm Beach County Boys & Clubs to present their nationally recognized program ?Passport To Manhood.? This Program addresses issues such as Peer Pressure, Drug and Alcohol Use and Abuse,

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Healthy Relationships, and Health and Fitness.

? Mentoring

Concern Youth for Community Improvement, Inc. (CYCI) will recruit, train, and assist with the mentoring of program participants. CYCI, Inc. is a recognized non profit organization based out of Pahokee that has an intimate knowledge of the social conditions of Pahokee and the immediate surrounding areas. Project participants will be integrated into the existing recreational programs provided by the City of Pahokee.

The older targeted group will be focused on job readiness skills and employability, thus a close partnership with

Workforce Alliance who will provide services to enhance employability skills of program participants. Additional services are transportation, restoration of civil rights, individual assistance, job readiness training, a job coach, assistance with obtaining a Florida ID and Driver's License.

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Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

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General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 003 - Prevention and Education Programs

State Purpose Area: A - State/Local Initiatives - Coordinate/Organize Local Initiatives/State Initiatives

Activity Description

Activity: Gang Diversion
Target Group: Juveniles
Geographic Area: City-Wide
Location Type: Neighborhood Center

Objectives and Measures

Objective: 02.A.SI - Number of new local initiatives planned

Measure: Part 1
Number of new local initiatives planned

Goal: 2

Measure: Part 2
Number of new local initiatives to be implemented

Goal: 2

Objective: 03.A.DS* - Number of program participants receiving services

Measure: Part 1
Number of program participants to receive services during the grant period

Goal: 110

Measure: Part 2
Number of program participants to receive services during each reporting period

Goal: 28

Objective: 04.A.DS* - Number of defined groups receiving services

Measure: Part 1
Total number of defined groups to receive services during the grant period

Goal: 2

Measure: Part 2

Application Ref # 2010-JAGC-1096
Contract -JAGC-PALM- - -

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Number of defined groups to receive services each reporting period
Goal: 2

Objective: 06.A.BT* - Number of program participants who completed programming

Measure: Part 1
Number of program participants to complete programming during the grant period

Goal: 30

Measure: Part 2
Number of program participants who will exit programming during the grant period
(complete or not complete)

Goal: 50

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Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: N/A

Question: If "other" was selected for location type, please describe.

Answer: N/A

Application for Funding Assistance

Florida Department of Law Enforcement
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General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Monthly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000785

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$69,155.00	\$0.00	\$69,155.00
Contractual Services	\$35,000.00	\$0.00	\$35,000.00
Expenses	\$27,845.00	\$0.00	\$27,845.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$132,000.00	\$0.00	\$132,000.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI) ? No

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Budget Narrative:

A. Personnel:

Youth Prevention Coordinator 30,000

Outreach Specialist 23,000

B. Employee Benefits

a. FICA \$4,054

b. FL Unemployment \$0

c. Workers' Compensation \$339

d. Health Plan \$7,522

e. Retirement \$4,240

Sub-Total Employee Benefits \$16,155

Sub-Total Salaries & Benefits \$69,155

Expenses:

C. Travel

a. Travel/Transportation/Fuel \$3,500

b. Conferences/Registration/Travel 1,500

Sub-Total Travel \$5,000

D. Communications/Utilities

a. Telephone \$1,200

b. Postage & Shipping \$200

c. Utilities (Power/Water/Gas) \$5,000

Sub-Total Communications/Utilities \$6,400

E. Printing & Supplies 2,000

a. Office Supplies 2,000

b. Program Supplies - games, cards, dvds, cds, books, card tables and chairs, educational materials will be used for the recreational use of the facility targeting 50 youth per day. Other program supplies will be part of contracted support services.

c. Printing & Publications \$445

Sub-Total Printing & Supplies \$4,445

F. Food Service- after school refreshments for 50 participants per day for 180 days @ \$1/day.
\$2,500

G. 31. Other

a. Building Maintenance \$2,000

b. Specific Assistance to Individuals - fees for teen to join organized activities - i.e. league sports, clubs, 18-24 year olds (i.e., costs to cover GED exam, tools to start a job, procurement of identification cards, bus passes, drivers' license reinstatement, etc..). \$6,000

c. Training & Development - Staff training, all day session, with nationally recognized youth programs trainer. \$1,500

Contractual Services - GREAT, YWCA's YSAV, PBCC tutors, Digital media provider, and others
TBD. \$35,000

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Budget Narrative (Continued):

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Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer: Increase of 2 full-time persons

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer: YES

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer: N/A

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer: N/A

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer: N/A

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Section 5: Standard Conditions

Insert Standard Conditions Page here.

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Florida Department of Law Enforcement
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In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duty authorized officers on the date, month and year set out below.

**Corrections on this page, including Strikeovers,
whiteout, etc. are not acceptable.**

**State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants**

Signature: _____

Typed Name and Title: _____

Date: _____

**Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)**

Typed Name of Subgrant Recipient: _____

Signature: _____

Typed Name and Title: _____

Date: _____

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

**Implementing Agency
Official, Administrator or Designated Representative**

Typed Name of Implementing Agency: PBC Criminal Justice Commission

Signature: _____

Typed Name and Title: Michael L. Rodriguez, Executive Director

Date: 08/12/09

Application for Funding Assistance

Florida Department of Law Enforcement
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Insert Certifications and Authorizations here.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Subgrant Recipient

Organization Name: Palm Beach County Board of Commissioners
County: Palm Beach

Chief Official

Name: Jeff Koons
Title: Chairman
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2202 **Ext:**
Fax: 561-355-6277
Email: jkoons@pbcgov.org

Chief Financial Officer

Name: Peter Jannis
Title: Director of Accounting Services
Address: 301 North Olive Avenue
2nd Floor
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2306 **Ext:**
Fax:
Email: Pjannis@mypalmbeachclerk.com

Application for Funding Assistance

Florida Department of Law Enforcement
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Implementing Agency

Organization Name: Palm Beach County Criminal Justice Commission

County: Palm Beach

Chief Official

Name: Michael Rodriguez
Title: Executive Director
Address: 301 North Olive Avenue, Suite 1001
City: West Palm Beach
State: FL **Zip:** 33402
Phone: 561-355-2314 **Ext:**
Fax: 561-355-4941
Email: mlrodrig@pbcgov.com

Project Director

Name: Arlene Burton
Title: Administrative Secretary
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2135 **Ext:**
Fax: 561-355-4941
Email: aburton@pbcgov.org

Application for Funding Assistance

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General Project Information

Project Title: FIRING RANGE TRAINING ENHANCEMENTS
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Criminal Justice Commission
Project Start Date: 10/1/2009 **End Date:** 9/30/2010

Problem Identification

The provision of training to law enforcement agencies is an important factor in the reduction of crime. The Criminal Justice Institute provides training to Law Enforcement and Corrections recruits and is seeking to enhance the training experience of the students while ensuring their safety and the safety of their instructors. External and handheld radios are often difficult to hear during actual firing, and if heard the instructor must remove their hearing protection to communicate, which is harmful to their hearing.

Students are also not exposed to the difficulties associated with threat identification and target acquisition when very bright flashing lights are in operation, which greatly impact their sight. It is therefore critical that the students obtain this type of exposure in a training environment so that they are better prepared to deal with the real-life situations they will face on the street.

Project Summary

The Criminal Justice Institute at Palm Beach Community College is the certified training center for Region XII which encompasses all of Palm Beach County. The institute provides training to Law Enforcement and Corrections recruits. Presently the college is constructing a new 24 target indoor shooting range to service the basic recruit training programs as well as advanced and specialized training programs offered to all Palm Beach County Law Enforcement agencies. The proposal involves two components, enhancing the safety of the shooters as well as the instructors, and to provide real life training to the students. This involves the purchasing of seven (7) Peltor PowerCom BRS Series 2-way headsets, two (2) LED light bars (the exact same light used on many police vehicles, and firing range safety equipment such as ear and eye protection.

The purchasing of these equipment will provide the highest level of safety for everyone involved as well as exposing students to very bright, flashing lights in a training environment so that they are better prepared to deal with the real-life situations they will face on the street.

The institute's objectives are:

Zero injuries during live fire exercises as a result of the enhanced communications capabilities which result for the use of the two way communications system.

At a minimum, 95% of all shooters will achieve qualifying scores when shooting a prescribed course of fire utilizing the enhanced lighting system which simulates real life shooting situations.

100% of all shooters will experience the very different shooting environment created when confronting a potential life threatening situation in both a day and night environment impacted by the use of the enhanced lighting system.

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To measure the effectiveness of the program based on the enhanced capabilities provided by the newly purchased equipment, the following performance measures have been established:

Headsets will be worn by the range master and all instructors during all live firing exercises.

All injury reports will be studied to determine cause and what if, if anything can be done to minimize the risk of reoccurrence.

Attendance records will be maintained for all BRTP as well as advance and specialized programs conducted in the range.

Qualification records will be maintained for all BRTP as well as advance and specialized programs conducted in the range.

Course evaluations will be completed by all classes using the fire range during the first 12 months of operation.

All course evaluations will be reviewed to determine if there are any deficiencies in the training program as identified by the students and action to rectify such deficiencies will be taken.

Application for Funding Assistance

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Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

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General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 001 - Law Enforcement Programs

State Purpose Area: E - Equipment Supplies - Purchase Equipment/Supplies

Activity Description

Activity: Equipment and Supplies

Target Group: Equipment and Supplies

Geographic Area: County-Wide

Location Type: University

Objectives and Measures

Objective: 25.E.SI - Amount of funds expended on equipment and/or supplies

Measure: Part 1

Amount of funds to be expended to purchase equipment and/or supplies

Goal: \$5,910.00

Objective: 26.E.SI - Types of equipment and/or supplies purchased with JAG funds

Measure: Part 4

Purchase equipment and/or supplies other than court supplies, computer software, or firearms

Goal: Yes

Objective: 52.E.SI - Number of equipment items purchased with JAG funds by type of equipment

Measure: Part 16

How many other pieces of equipment will be purchased?

Goal: 9

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Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: N/A

Question: If "other" was selected for location type, please describe.

Answer: N/A

Application for Funding Assistance

Florida Department of Law Enforcement
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General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000785

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$0.00	\$0.00	\$0.00
Contractual Services	\$0.00	\$0.00	\$0.00
Expenses	\$5,910.00	\$0.00	\$5,910.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$5,910.00	\$0.00	\$5,910.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI) ? No

Application for Funding Assistance

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Budget Narrative:

The budget for this project includes the purchasing of the following items:

Seven (7) Peltor PowerCom BRS series 2-way wireless headsets. These will provide the highest level of hearing protection possible while also affording clear communication between the range master and all instructors on the range.

7 wireless headsets @ \$350.00 each = \$2,450.00

Two (2) LED Lightbars, (the exact light bars used on many police vehicles). Students will be exposed to these bright lights in a training environment that will better prepare them to deal with real-life situations on the street.

2 LED lightbars @ \$1,500 each = \$3,000.00

Firing Range Safety Equipment - These funds will be used to purchase safety equipment such as ear protection, eye protection and other miscellaneous items totalling \$460.00

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Florida Department of Law Enforcement
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Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer: Salaries and benefits are not included

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer: Benefits are not to be included

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer: It is not the Sheriff's office

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer: Indirect cost is not included

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer: Does not include services

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 5: Standard Conditions

Insert Standard Conditions Page here.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duly authorized officers on the date, month and year set out below.

Corrections on this page, including Strikeovers,
whiteout, etc. are not acceptable.

State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants

Signature: _____

Typed Name and Title: _____

Date: _____

Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)

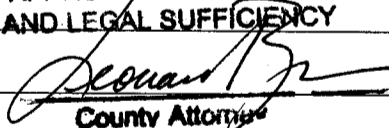
Typed Name of Subgrant Recipient: _____

Signature: _____

Typed Name and Title: _____

Date: _____

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

BY 
County Attorney

Implementing Agency
Official, Administrator or Designated Representative

Typed Name of Implementing Agency: PBC Criminal Justice Commission

Signature:  _____

Typed Name and Title: Michael L. Rodriguez, Executive Director

Date: 08/12/09

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Insert Certifications and Authorizations here.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Subgrant Recipient

Organization Name: Palm Beach County Board of Commissioners
County: Palm Beach

Chief Official

Name: Jeff Koons
Title: Chairman
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2202 **Ext:**
Fax: 561-355-6277
Email: jkoons@pbcgov.org

Chief Financial Officer

Name: Peter Jannis
Title: Director of Accounting Services
Address: 301 North Olive Avenue
2nd Floor
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2306 **Ext:**
Fax:
Email: Pjannis@mypalmbeachclerk.com

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

General Project Information

Project Title: BELLE GLADE WEED AND SEED/GOOD WILL OFFENDER RE-ENTRY PROJECT
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Criminal Justice Commission
Project Start Date: 10/1/2009 **End Date:** 9/30/2010

Problem Identification

Belle Glade, FL is a place of great hope and hopelessness. The city has staggering poverty and unemployment levels. Youth and adult violence is a way of life in this area. Poverty, joblessness, inadequate schools, poor early childhood stimulation, and fatherless homes all help create a ripple affect. Large percentages of young people commit crimes and go to jail. These are part of the vast numbers of inmates, over 90% that will return to their home communities after serving sentences in the State Department of Corrections. These former offenders have served their debt to society and need services in order to re-enter society. Up until now, a concentrated case management system has not existed in Belle Glade for ex-offenders. The Glades area, which includes Belle Glade, Pahokee, and South Bay has tallied in the top five locations in Palm Beach County for returning inmates from the County jail. Without support services, and job prospects many are destined to return to jail.

Project Summary

The goal of this project is to replicate the activities and success of an existing collaborative effort between three coastal Palm Beach County Weed & Seed sites and GGI by providing services in the designated Weed & Seed site in Belle Glade. The current collaboration supports a re-entry initiative addressing the increasing number of offenders re-entering Weed & Seed sites, and specifically: their need for supportive services for successful community reintegration; the reduction of recidivism rates; and employment. It is our proposal to replicate the program in its entirety in Belle Glade. It is our intention that this program will build linkages between partners in the re-entry effort including service providers, businesses, residents and other stakeholders, establish contact with ex-offenders returning to the Weed & Seed Belle Glade area from State prisons through outreach and recruitment efforts in cooperation with local law enforcement, develop a treatment plan for participants and provide case management, and facilitate the delivery of services to returning ex-offenders in order to support their successful re-entry into society.

Further, the proposal does not duplicate existing services, therefore support services will only be provided when the provision of similar no cost services through community partners such as Workforce Alliance, Project R.E.A.P. Success and others are not available.

Services include the following: It is our intention that this program will build linkages between partners in the re-entry effort including service providers, businesses, residents and other stakeholders, establish contact with ex-offenders returning to the Weed & Seed Belle Glade area from State prisons through outreach and recruitment efforts in cooperation with local law enforcement, develop a treatment plan for participants and provide case management, and facilitate the delivery of services to returning ex-offenders in order to support their successful re-entry into society.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Application for Funding Assistance

Florida Department of Law Enforcement
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General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 003 - Prevention and Education Programs

State Purpose Area: A - State/Local Initiatives - Coordinate/Organize Local Initiatives/State Initiatives

Activity Description

Activity: Case Management
Target Group: Adults
Geographic Area: City-Wide
Location Type: Neighborhood Center

Objectives and Measures

Objective: 02.A.SI - Number of new local initiatives planned

Measure: Part 1
Number of new local initiatives planned

Goal: 1

Measure: Part 2
Number of new local initiatives to be implemented

Goal:

Objective: 03.A.DS* - Number of program participants receiving services

Measure: Part 1
Number of program participants to receive services during the grant period

Goal: 20

Measure: Part 2
Number of program participants to receive services during each reporting period

Goal:

Objective: 04.A.DS* - Number of defined groups receiving services

Measure: Part 1
Total number of defined groups to receive services during the grant period

Goal: 2

Measure: Part 2

Application Ref # 2010-JAGC-1097
Contract -JAGC-PALM- - -

Section #3 Page 1 of 3

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

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Number of defined groups to receive services each reporting period

Goal:

Objective: 06.A.BT* - Number of program participants who completed programming

Measure: Part 1

Number of program participants to complete programming during the grant period

Goal: 15

Measure: Part 2

Number of program participants who will exit programming during the grant period
(complete or not complete)

Goal: 20

Objective: 07.A.BT* - Number of defined groups that completed programming

Measure: Part 1

Number of defined groups to complete programming during the grant period

Goal: 2

Measure: Part 2

Number of defined groups that will exit programming during the grant period
(complete or not)

Goal:

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: N/A

Question: If "other" was selected for location type, please describe.

Answer: N/A

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000785

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$45,300.00	\$0.00	\$45,300.00
Contractual Services	\$6,000.00	\$0.00	\$6,000.00
Expenses	\$5,600.00	\$0.00	\$5,600.00
Operating Capital Outlay	\$3,095.00	\$0.00	\$3,095.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$59,995.00	\$0.00	\$59,995.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI) ? No

Application for Funding Assistance

Florida Department of Law Enforcement
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Budget Narrative:

45,300 - CASE MANAGER SALARY TO MANAGE AND PROVIDE SUPPORT TO CLIENTS IN BELLE GLADE AREA

4,600 - OFFICE SUPPLIES ASSOCIATED WITH STARTING UP A NEW OFFICE LOCATION (COMPUTER, TELEPHONE LINE, EMAIL ACCOUNT, CELL PHONE, AIR CARD)

0

1,000 - TRAINING (IN STATE AND OUT OF STATE TRAINING FOR RE-ENTRY)

6,000 - FUNDS TO SUPPORT THE FOLLOWING GENERAL SERVICES REQUIRED FOR RE-ENTRY (HOUSING, MENTAL AND GENERAL HEALTH SERVICES, LEGAL, MISC.)

0

0

3,095 - OTHER G&A

59,995 TOTAL

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer: NO

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer: NO

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer: N/A

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer: NO

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer: NO

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 5: Standard Conditions

Insert Standard Conditions Page here.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duty authorized officers on the date, month and year set out below.

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State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants

Signature: _____

Typed Name and Title: _____

Date: _____

Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)

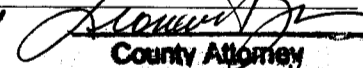
Typed Name of Subgrant Recipient: _____

Signature: _____

Typed Name and Title: _____

Date: _____

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

BY 
County Attorney

Implementing Agency
Official, Administrator or Designated Representative

Typed Name of Implementing Agency: PBC Criminal Justice Commission

Signature:  _____

Typed Name and Title: Michael L. Rodriguez, Executive Director

Date: 08/12/09

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Insert Certifications and Authorizations here.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Subgrant Recipient

Organization Name: Palm Beach County Board of Commissioners
County: Palm Beach

Chief Official

Name: Jeff Koons
Title: Chairman
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2202 **Ext:**
Fax: 561-355-6277
Email: jkoons@pbcgov.org

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Name: Peter Jannis
Title: Director of Accounting Services
Address: 301 North Olive Avenue
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State: FL **Zip:** 33401
Phone: 561-355-2306 **Ext:**
Fax:
Email: Pjannis@mypalmbeachclerk.com

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Implementing Agency

Organization Name: Palm Beach County Criminal Justice Commission

County: Palm Beach

Chief Official

Name: Michael Rodriguez
Title: Executive Director
Address: 301 North Olive Avenue, Suite 1001
City: West Palm Beach
State: FL **Zip:** 33402
Phone: 561-355-2314 **Ext:**
Fax: 561-355-4941
Email: mlrodrig@pbcgov.com

Project Director

Name: Rebecca Walker
Title: Criminal Justice Manager
Address: 301 North Olive Avenue
Suite 1001
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-1739 **Ext:**
Fax: 561-355-4941
Email: bwalker@pbcgov.com

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

General Project Information

Project Title: NARCOTIC OVERDOSE PREVENTION AND EDUCATION (NOPE)
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Criminal Justice Commission
Project Start Date: 10/1/2009 **End Date:** 9/30/2010

Problem Identification

Children rarely try cocaine, heroin or any other "hard" drugs without first using alcohol, tobacco and/or marijuana. Adolescents can become addicted to alcohol in only 6-18 months; for adults this usually takes 5-15 years.

?The average age of first use of alcohol is 12 years old. (Source: Florida Youth Survey 2008)

?Forty-five percent of those who begin drinking alcohol before the age of 14 become alcohol dependent at some time in their lives, compared with 10% of those who wait at least until age 21. (Source: Archives of Pediatric & Adolescent Medicine)

?Every day 2,500 teens in the United States try prescription drugs to get high for the first time. (Source: Partnership for a Drug Free America)

?60% of teens who have abused prescription painkillers did so before age 15. (Source: Partnership for a Drug Free America)

?45% of those who use prior to the age of 15 will later develop an addiction. (Source: Misuse of Prescription Drugs. National Surveys on Drug Use and Health, Substance Abuse and Mental Health Services Administration. 2006)

?There are as many new abusers age 12 to 17 of prescription drugs as there are of marijuana. (Source: Partnership for a Drug Free America)

?Marijuana is addictive. More teens are in treatment with a primary diagnosis of marijuana dependence than for all other illicit drugs combined. (Source: Treatment Episodes Data Set (TEDS) 1992-2002, SAMHSA, 2004)

80% of High Schoolers, 44% of Middle Schoolers see Drugs Used, Kept, Sold, Classmates Drunk, High on school grounds. (source: National Survey of American Attitudes on Substance Abuse XII: Teens and Parents 12th annual back to school survey conducted by CASA at Columbia University)

There are approximately 24,000 annual fatal unintentional drug poisonings in the United States. (Sources: William J. Bennett, first U.S. Drug Czar; former Secretary of Education. Janet Froetscher, President and CEO, National Safety Council, Itasca, Ill. national Safety Council Congress and Expo, Anaheim, Ca. Sept. 019-26, 2008.)

Drug overdose deaths are second only to car crashes for unintentional injury deaths. (Source: CDC, 2008) Deaths are largely due to misuse and abuse of prescription drugs. Majority of deaths more than one drug is found. (Source: Leonard J. Paulozzi, M.D., M.P.H., Medical Epidemiologist National Center for Injury Prevention and Control Centers for Disease Control and Prevention)

1.5 million Hospital Emergency Room Visits are attributed to drug misuse or overdose. (Source: Drug Abuse Warning Network (DAWN), 2006 National ED Estimates)

Every day 2,500 teens in the United States try prescription drugs to get high for the first time. (Source: Partnership for a Drug Free America)

60% of teens who have abused prescription painkillers did so before age 15. (Source: Partnership for a Drug Free America)

45% of those who use prior to the age of 15 will later develop an addiction. (Source: Misuse of Prescription Drugs. national Surveys on Drug Use and Health, Substance Abuse and Mental Health Services Administration. 2006)

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

More than 29 percent of teens in treatment are dependent on tranquilizers, sedatives, amphetamines, and other stimulants (all types of prescription drugs). (Source: SAMHSA: substance Abuse Treatment Admissions by primary substance of abuse according to sex, age group, race, and ethnicity: Treatment Episode Data set 2004)

12 to 17 year olds abuse prescription drugs more than they abuse ecstasy, crack/cocaine, heroin, and methamphetamine combined. (Source: Partnership for a Drug Free America)

There are as many new abusers age 12 to 17 of prescription drugs as there are of marijuana (Source: Partnership for a Drug Free America)

Nearly half (49%) of all college students either binge drink, use illicit drugs or misuse prescription drugs. (Source: Center for Addiction and Substance Abuse at Columbia University)

The average age of first use is 12.4 years old. (Source: Florida Youth Survey 2008)

Forty-five percent of those who begin drinking alcohol before the age of 14 become alcohol dependent at some time in their lives, compared with 10% of those who wait at least until age 21. (Source: Archives of Pediatric & Adolescent Medicine)

Depending on the type of medication, mixing with alcohol can cause: increased risk for overdose, fainting, changes in blood pressure, difficulty breathing, liver damage, stomach bleeding, blood clots, strokes, heart attacks, increased risk of seizures, death. (Source: NIAAA. Harmful Interactions Mixing Alcohol with Medicines, 2007)

Combing alcohol with anti-depressant and anti-anxiety medications can cause: increased risk of overdose, increased feelings of depression or hopelessness, and suicide in adolescents. (Source: NIAA. Harmful Interactions: Mixing Alcohol with Medicines, 2007)

Project Summary

NOPE is an innovative program that brings together community partners including: Palm Beach County Sheriff's Office, Municipal Law Enforcement Agencies, Department of Juvenile Justice, Florida Office of Drug Control, Safe and Drug Free School Advisory Board, Addiction and Prevention Specialists, Treatment Providers, Corporations and Parents who lost children to a drug related death.

NOPE will present a 60-minute high impact, multimedia, multimodal presentation to Middle and High School Students ages 11-18 and University Students ages 18 -24; Delinquency Youth Drug Court presentations, and youth probation presentations.

Points of Focus:

- Addiction
- Combining drugs and how it can equate to overdose
- Importance of making the call to 911 if signs of overdose are present
- Importance of seeking help for a friend or themselves if they are abusing drugs.

This presentation is delivered from a several perspectives: the law enforcement point of view up to where officials have the grim task of making death notifications to distraught families; and from parents and siblings who have suffered the loss of a child/sibling to an overdose. The school presentations achieve an immediate and positive result from the students. The presentation evokes emotion and demands the attention of students, faculty, and parents to engage the entire school in addressing the issue. Following virtually every presentation a number of students seek help, either for themselves, or someone they know. Following the presentation counselors are available, on-line counseling is offered, addiction assessments are offered, and treatment resources are provided as well as a treatment scholarship fund for those who meet criteria. Further information is provided through NOPE's informative website, and activities workbook.

The 90-minute multimedia, multimodal forum is delivered to parents, caretakers and communities to discuss the issues our youth face today regarding substance abuse.

Application for Funding Assistance

Florida Department of Law Enforcement
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Points of Focus:

- Recognizing signs and symptoms of use and addiction
- Combining drugs and how it can equate to overdose
- Prescription drugs and protective measures in households (Lock Them Up Campaign)
- Underage Drinking and Party Hosting Laws
- Parenting Strategies

NOPE will provide:

?65 student presentations with an average of 360 students attending each presentation totaling 23,400 students,

?15 parent presentations averaging 60 parents per presentation totaling 900 parents

?5 university presentations averaging 85 students attending each presentation totaling 425 students

?Bi-monthly presentations to Delinquency Youth Drug Court and Youth Probation averaging 20 youth per presentation totaling 120 youth

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 003 - Prevention and Education Programs

State Purpose Area: D - Personnel - Employ Personnel

Activity Description

Activity: Personnel
Target Group: Personnel
Geographic Area: County-Wide
Location Type: County-Wide

Address(es) :

NOPE Task Force
3233 Commerce Pace Suite A
West Palm Beach , FL 33407

Objectives and Measures

Objective: 22.D.SI - Number of new personnel funded with JAG funds

Measure: Part 1
Number of existing personnel paid from all sources as of the start of the grant period

Goal: 1

Measure: Part 2
Number of new personnel to be funded during the grant period

Goal:

Objective: 24.D.SI - Percent of departments that report desired efficiency or desired program quality

Measure: Part 1
Total number of departments to use JAG funds to hire new personnel or for overtime hours

Goal: 1

Measure: Part 2
Number of departments that will report desired efficiency

Goal:

Application for Funding Assistance

Florida Department of Law Enforcement
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Measure: Part 3

Number of departments that will report desired program quality

Goal:

Objective: 51.D.SI - Type of NEW personnel paid with JAG funds

Measure: Part 3

Number of new prevention and education personnel to be paid with JAG funds

Goal: 1

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: County-wide

Question: If "other" was selected for location type, please describe.

Answer: County-wide

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000785

Budget:

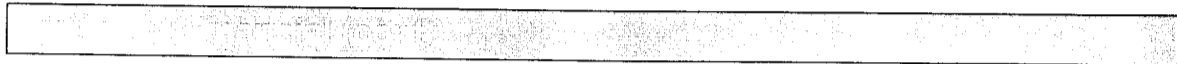
Budget Category	Federal	Match	Total
Salaries and Benefits	\$40,000.00	\$0.00	\$40,000.00
Contractual Services	\$0.00	\$0.00	\$0.00
Expenses	\$0.00	\$0.00	\$0.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$40,000.00	\$0.00	\$40,000.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI)? No

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Budget Narrative:

Salaries & Benefits: 1 FTE - Program Coordinator is responsible for working with schools to secure presentation locations. They will coordinate with law enforcement agencies, medical examiner's office, and family members for presentations. Program coordinator is responsible for Training Certification Seminar. Program Coordinator is responsible to insure that all NOPE presenters are properly trained and receive certification certificates.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer: Net personnel increase

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer: No

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer: No Operating Capital Outlay in the budget.

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer: No indirect costs in the budget.

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer: No unit costs.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 5: Standard Conditions

Insert Standard Conditions Page here.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duly authorized officers on the date, month and year set out below.

Corrections on this page, including Strikeovers,
whiteout, etc. are not acceptable.

State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants

Signature: _____

Typed Name and Title: _____

Date: _____

Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)

Typed Name of Subgrant Recipient: _____

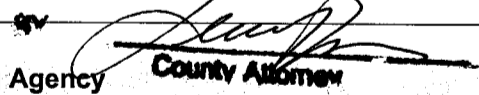
Signature: _____

Typed Name and Title: _____

Date: _____

Implementing Agency
Official, Administrator or Designated Representative

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY


County Attorney

Typed Name of Implementing Agency: PBC Criminal Justice Commission

Signature:  _____

Typed Name and Title: Michael L. Rodriguez, Executive Director

Date: 08/12/09

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Insert Certifications and Authorizations here.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Subgrant Recipient

Organization Name: Palm Beach County Board of Commissioners
County: Palm Beach

Chief Official

Name: Jeff Koons
Title: Chairman
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2202 **Ext:**
Fax: 561-355-6277
Email: jkoons@pbcgov.org

Chief Financial Officer

Name: Peter Jannis
Title: Director of Accounting Services
Address: 301 North Olive Avenue
2nd Floor
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2306 **Ext:**
Fax:
Email: Pjannis@mypalmbeachclerk.com

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Implementing Agency

Organization Name: Palm Beach County Criminal Justice Commission

County: Palm Beach

Chief Official

Name: Michael Rodriguez
Title: Executive Director
Address: 301 North Olive Avenue, Suite 1001
City: West Palm Beach
State: FL **Zip:** 33402
Phone: 561-355-2314 **Ext:**
Fax: 561-355-4941
Email: mlrodrig@pbcgov.com

Project Director

Name: Damir Kukec
Title: Research & Planning Manager
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-1639 **Ext:**
Fax: 561-355-4941
Email: dkukec@pbcgov.org

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

General Project Information

Project Title: PALM BEACH COUNTY LAW ENFORCEMENT EXCHANGE
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Criminal Justice Commission
Project Start Date: 10/1/2009 **End Date:** 9/30/2010

Problem Identification

One of the largest impediments to crime fighting is having accurate and timely information. The Law Enforcement eXchange (LEX) System is two-fold: It provides the technical connectivity between various law enforcement systems; and it is an application that allows law enforcement officers to query operational information stored in system databases across Palm Beach County, and at the state and national level. This data is then presented to the officer in a concise, decision support format.

Over 20 local law enforcement agencies have access to the LEX system, with 12 local agencies and 6 state and national agencies contributing data. The technology used enables the officer to search different type software and database systems - at various locations - to find data on a Person of interest, an Activity (such as burglary), Property or a Vehicle. As the results are displayed, a percentage of probability is given to let the user know that the person being searched is the right one, based on the information provided. The ability to confirm identities by viewing mug shots adds further accuracy to the process.

Electronic access to parole and probation information will greatly assist in reducing the number of violations that occur. With parole / probation information, including the terms that have been established, officers will be able to identify and act on violations, and in turn reduce additional crime activity. Enhanced enforcement may temporarily increase violations, until the change in the culture of parole / probation resulting from better enforcement takes place.

Funding is requested for technical staff resources to oversee the jointly developed Parole / Probation data source component of the LEX dashboard.

Project Summary

Parole and Probation information - parolee, conditions of parole, time frame, location, contact personnel (full details to be determined during design phase) will be acquired electronically from the Department of Corrections and PRIDE. This information will be displayed on the LEX dashboard for investigators, analyst, and detectives to access.

The work involved includes the mapping of data from the source system(s) to the LEX application. Development of specialized queries to obtain the information with specific user driven parameters will feed a report format on the dashboard. Details of each of these steps will be determined through requirements gathering and design - resulting in a development specification.

A full time Analyst/Programmer FTE will guide the requirements-through-design work then oversee and augment the development effort in coordination with the existing LEX vendor. This FTE will oversee testing and sign off on progress milestones as they are

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accepted. Issues and variance from the preliminary specification will be tracked and assessed for project cost, quality and schedule impact.

More specifically, the FTE will:

- Gather and document requirements from users, the Department of Corrections (felony information) and PRIDE (misdemeanors).
- Evaluate data source architecture, and methodology for data extraction, and display.
- Develop the detail design for incorporating the information into the LEX dashboard - the User Interface.
- Test each development milestone.
- Identify variance to preliminary development specification.
- Accept of each milestone.
- Develop user documentation on new dashboard features.
- Develop technical architecture documentation on new system components.
- Develop training documentation and train end users (e.g., detectives).

Project Deliverables:

1. Data requirements report
2. Data acquisition report
3. Milestones report
4. Technical architecture document
5. Training (User) Manual for parole/probation dashboard enhancement

Performance Measures:

1. Implement enhancement to 22 law enforcement agencies with access to LEX dashboard
2. Publish user manual for parole/probation dashboard enhancement
3. Complete 5 hours of train-the-trainer time to agency personnel
4. Complete training with 55 personnel from 9 agencies. The remaining LEX users will be trained by the train-the-trainers.

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Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Application for Funding Assistance

Florida Department of Law Enforcement
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General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 001 - Law Enforcement Programs

State Purpose Area: G - Information Systems for Criminal Justice System - Develop, Implement or Improve Information Systems for Criminal Justice Systems

Activity Description

Activity: Information Systems

Target Group: Information Systems

Geographic Area: County-Wide

Location Type: County-Wide

Objectives and Measures

Objective: 31.G.SI - Amount of award expended for improvements to information systems for criminal justice systems

Measure: Part 1

Amount of award to be expended for improvements to information systems for criminal justice systems

Goal: \$80,000

Objective: 32.G.SI - Number of departments that used JAG funds to make and/or to complete improvements to information systems for criminal justice

Measure: Part 3

Number of departments to complete improvements to information systems for criminal justice

Goal: 22

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Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer:

Question: If "other" was selected for location type, please describe.

Answer:

Application for Funding Assistance

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General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000785

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$75,077.00	\$0.00	\$75,077.00
Contractual Services	\$0.00	\$0.00	\$0.00
Expenses	\$4,923.00	\$0.00	\$4,923.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$80,000.00	\$0.00	\$80,000.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI) ? No

Application for Funding Assistance

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Budget Narrative:

Job Title	ANALYST PROGRAMMER
Total Salary	\$55,681.00
Medicare	\$807.00
FICA	\$3,452.00
Retire \$	\$6,041.00
L&H Ins (Fixed \$)	\$9,096.00
Total Statutory + Benefits	\$19,397.00
Total	\$75,077.00

Travel example -Department of Corrections - Tallahassee, PRIDE and agency visitation locally. In-town and in-state travel, supplies and miscellaneous expenses are estimated in the amount of \$4,923.

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Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer: The staff salary that will be funded is not currently being funded under the Bryne program.

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer: Yes, benefits are included.

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer: N/A

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer: N/A

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer: N/A

Application for Funding Assistance

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Section 5: Standard Conditions

Insert Standard Conditions Page here.

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Florida Department of Law Enforcement
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In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duly authorized officers on the date, month and year set out below.

Corrections on this page, including Strikeovers,
whiteout, etc. are not acceptable.

State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants

Signature: _____

Typed Name and Title: _____

Date: _____

Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)

Typed Name of Subgrant Recipient: _____

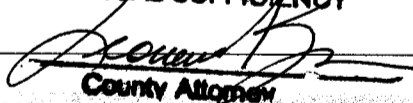
Signature: _____

Typed Name and Title: _____

Date: _____

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

BY


County Attorney

Implementing Agency
Official, Administrator or Designated Representative

Typed Name of Implementing Agency: PBC Criminal Justice Commission

Signature: _____

Typed Name and Title: Michael L. Rodriguez, Executive Director

Date: 08/12/09

Application for Funding Assistance

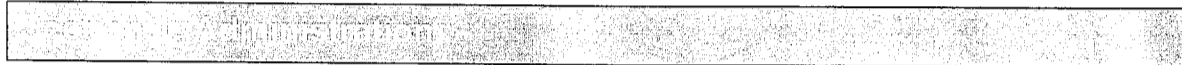
Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Insert Certifications and Authorizations here.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Subgrant Recipient

Organization Name: Palm Beach County Board of Commissioners
County: Palm Beach

Chief Official

Name: Jeff Koons
Title: Chairman
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2202 **Ext:**
Fax: 561-355-6277
Email: jkoons@pbcgov.org

Chief Financial Officer

Name: Peter Jannis
Title: Director of Accounting Services
Address: 301 North Olive Avenue
2nd Floor
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2306 **Ext:**
Fax:
Email: Pjannis@mypalmbeachclerk.com

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Implementing Agency

Organization Name: Palm Beach County Criminal Justice Commission
County: Palm Beach

Chief Official

Name: Michael Rodriguez
Title: Executive Director
Address: 301 North Olive Avenue, Suite 1001
City: West Palm Beach
State: FL **Zip:** 33402
Phone: 561-355-2314 **Ext:**
Fax: 561-355-4941
Email: mlrodrig@pbcgov.com

Project Director

Name: Rosalind Murray
Title: Criminal Justice Program Development Specialist
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2332 **Ext:**
Fax: 561-355-4941
Email: rmurray@pbcgov.org

Application for Funding Assistance

Florida Department of Law Enforcement
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General Project Information

Project Title: PALM BEACH COUNTY WIDE RE-ENTRY PARALEGAL
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Criminal Justice Commission
Project Start Date: 10/1/2009 **End Date:** 9/30/2010

Problem Identification

Palm Beach County has thousands of people who exist the County jail system on a yearly basis. Many of the returning citizens experience problems with a myriad of legal issues which make returning to society difficult and cumbersome. This new staffing arrangement is designed to ensure that many legal and civil rights are restored.

Project Summary

The program is designed to assist clients and former clients resolve legal issues that will help in re-entry efforts. The paralegal will assist with driver's license reinstatement - including getting fines reduced, putting fine payment plans in place, challenging traffic infraction dispositions and assisting with disposition of current cases to ensure that a client does not lose his license; early termination of probation; sealing and expunction; and Restoration of Civil Rights

Application for Funding Assistance

Florida Department of Law Enforcement
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Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Application for Funding Assistance

Florida Department of Law Enforcement
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General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 003 - Prevention and Education Programs

State Purpose Area: A - State/Local Initiatives - Coordinate/Organize Local Initiatives/State Initiatives

Activity Description

Activity: Case Management
Target Group: Adults
Geographic Area: County-Wide
Location Type: County-Wide

Objectives and Measures

Objective: 02.A.SI - Number of new local initiatives planned

Measure: Part 1
Number of new local initiatives planned

Goal: 3

Measure: Part 2
Number of new local initiatives to be implemented

Goal: 3

Objective: 03.A.DS* - Number of program participants receiving services

Measure: Part 1
Number of program participants to receive services during the grant period

Goal: 40

Measure: Part 2
Number of program participants to receive services during each reporting period

Goal: 40

Objective: 04.A.DS* - Number of defined groups receiving services

Measure: Part 1
Total number of defined groups to receive services during the grant period

Goal: 3

Measure: Part 2

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Number of defined groups to receive services each reporting period
Goal: 3

Objective: 06.A.BT* - Number of program participants who completed programming

Measure: Part 1
Number of program participants to complete programming during the grant period

Goal: 20

Measure: Part 2
Number of program participants who will exit programming during the grant period
(complete or not complete)

Goal: 40

Objective: 07.A.BT* - Number of defined groups that completed programming

Measure: Part 1
Number of defined groups to complete programming during the grant period

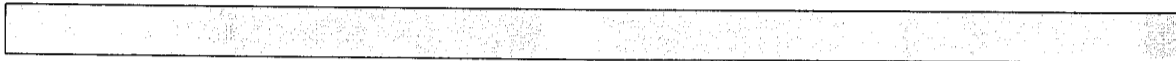
Goal: 3

Measure: Part 2
Number of defined groups that will exit programming during the grant period
(complete or not)

Goal: 3

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Florida Department of Law Enforcement
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Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: N/A

Question: If "other" was selected for location type, please describe.

Answer: N/A

Application for Funding Assistance

Florida Department of Law Enforcement
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General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000785

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$40,000.00	\$0.00	\$40,000.00
Contractual Services	\$0.00	\$0.00	\$0.00
Expenses	\$0.00	\$0.00	\$0.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$40,000.00	\$0.00	\$40,000.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI) ? No

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Justice Assistance Grant - County-wide



Budget Narrative:

THIS ITEM PAYS THE SALARY FOR ONE PARA LEGAL @ \$40,000.

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Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer: NO

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer: No

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer: N/A

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer: N/A

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer: N/A

Application for Funding Assistance

Florida Department of Law Enforcement
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Section 5: Standard Conditions

Insert Standard Conditions Page here.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duly authorized officers on the date, month and year set out below.

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whiteout, etc. are not acceptable.

State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants

Signature: _____

Typed Name and Title: _____

Date: _____

Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)

Typed Name of Subgrant Recipient: _____

Signature: _____

Typed Name and Title: _____

Date: _____

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

BY

County Attorney

Implementing Agency
Official, Administrator or Designated Representative

Typed Name of Implementing Agency: DPC Criminal Justice Commission

Signature: _____

Typed Name and Title: Michael L. Rodriguez, Executive Director

Date: 08/12/09

Application for Funding Assistance

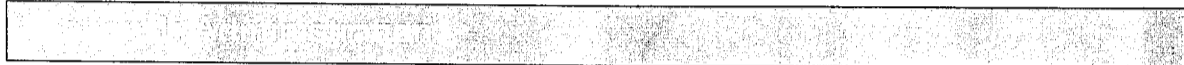
Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Insert Certifications and Authorizations here.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Subgrant Recipient

Organization Name: Palm Beach County Board of Commissioners
County: Palm Beach

Chief Official

Name: Jeff Koons
Title: Chairman
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2202 **Ext:**
Fax: 561-355-6277
Email: jkoons@pbcgov.org

Chief Financial Officer

Name: Peter Jannis
Title: Director of Accounting Services
Address: 301 North Olive Avenue
2nd Floor
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2306 **Ext:**
Fax:
Email: Pjannis@mypalmbeachclerk.com

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Implementing Agency

Organization Name: Palm Beach County Criminal Justice Commission
County: Palm Beach

Chief Official

Name: Michael Rodriguez
Title: Executive Director
Address: 301 North Olive Avenue, Suite 1001
City: West Palm Beach
State: FL **Zip:** 33402
Phone: 561-355-2314 **Ext:**
Fax: 561-355-4941
Email: mlrodrig@pbcgov.com

Project Director

Name: Rosalind Murray
Title: Criminal Justice Program Development Specialist
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2332 **Ext:**
Fax: 561-355-4941
Email: rmurray@pbcgov.org

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

General Project Information

Project Title: RIVIERA BEACH WEED AND SEED COMMUNITY RESOURCE OFFICER
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Criminal Justice Commission
Project Start Date: 10/1/2009 **End Date:** 9/30/2010

Problem Identification

Weed and Seed is foremost a strategy rather than a grant program that aims to prevent, control, and reduce violent crime, drug abuse, and gang activity in targeted high-crime neighborhoods across the country. Weed and Seed sites range in size from several neighborhood blocks to 15 square miles. In Riviera Beach, Weed and Seed was introduced over fifteen years ago to combat high levels of crime. Law enforcement "weeded" violent and habitual criminals and "seeded" in community involvement at many levels.

Project Summary

The Weeding portion of the project was eliminated three years ago when federal funding was curtailed. Law enforcement still has an important role to play in the stabilization of this important neighborhood. The strategy is to re-introduce the law enforcement or Seeding component to the neighborhood. By providing a visible and active law enforcement presence several things will occur. Children will find a mentor in the officer. The officer can work to bridge the gap in the after school programs which include academic and recreational programming. The Officer can serve as a bridge to the neighborhood, providing an extra set of eyes and ears on crime. Adults and children will find the Officer as an important presence and aid in crime prevention.

Application for Funding Assistance

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Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Application for Funding Assistance

Florida Department of Law Enforcement
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General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 001 - Law Enforcement Programs

State Purpose Area: A - State/Local Initiatives - Coordinate/Organize Local Initiatives/State Initiatives

Activity Description

Activity: Crime Prevention Education

Target Group: Families

Geographic Area: City-Wide

Location Type: Neighborhood Center

Objectives and Measures

Objective: 03.A.DS* - Number of program participants receiving services

Measure: Part 1

Number of program participants to receive services during the grant period

Goal: 50

Measure: Part 2

Number of program participants to receive services during each reporting period

Goal: 50

Objective: 04.A.DS* - Number of defined groups receiving services

Measure: Part 1

Total number of defined groups to receive services during the grant period

Goal: 3

Measure: Part 2

Number of defined groups to receive services each reporting period

Goal: 3

Objective: 06.A.BT* - Number of program participants who completed programming

Measure: Part 1

Number of program participants to complete programming during the grant period

Goal: 50

Application for Funding Assistance

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Measure: Part 2
Number of program participants who will exit programming during the grant period
(complete or not complete)
Goal: 20

Objective: 07.A.BT* - Number of defined groups that completed programming

Measure: Part 1
Number of defined groups to complete programming during the grant period
Goal: 3

Measure: Part 2
Number of defined groups that will exit programming during the grant period
(complete or not)
Goal: 3

Application for Funding Assistance

Florida Department of Law Enforcement
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Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: N/A

Question: If "other" was selected for location type, please describe.

Answer: N/A

Application for Funding Assistance

Florida Department of Law Enforcement
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General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000785

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$64,000.00	\$0.00	\$64,000.00
Contractual Services	\$0.00	\$0.00	\$0.00
Expenses	\$0.00	\$0.00	\$0.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$64,000.00	\$0.00	\$64,000.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI) ? No

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[REDACTED]

Budget Narrative:

Salary and Benefits for one Community Resource Officer for Riviera Beach Weed and Seed = \$64,000.

Application for Funding Assistance

Florida Department of Law Enforcement
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Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer: Net increase of 1

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer: yes

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer: 1,000

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer: Not included

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer: No unit costs

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

Section 5: Standard Conditions

Insert Standard Conditions Page here.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide

In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duty authorized officers on the date, month and year set out below.

Corrections on this page, including Strikeovers,
whiteout, etc. are not acceptable.

State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants

Signature: _____

Typed Name and Title: _____

Date: _____

Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)

Typed Name of Subgrant Recipient: _____

Signature: _____

Typed Name and Title: _____

Date: _____

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY

BY

[Signature]
County Attorney

Implementing Agency
Official, Administrator or Designated Representative

Typed Name of Implementing Agency: PBC Criminal Justice Commission

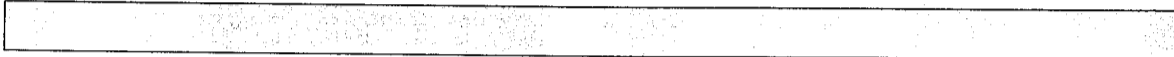
Signature: _____

Typed Name and Title: Michael L. Rodriguez, Executive Director

Date: 08/12/09

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Insert Certifications and Authorizations here.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Subgrant Recipient

Organization Name: Palm Beach County Board of Commissioners
County: Palm Beach

Chief Official

Name: Jeff Koons
Title: Chairman
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2202 **Ext:**
Fax: 561-355-6277
Email: jkoons@pbcgov.org

Chief Financial Officer

Name: Peter Jannis
Title: Director of Accounting Services
Address: 301 North Olive Avenue
2nd Floor
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-2306 **Ext:**
Fax:
Email: Pjannis@mypalmbeachclerk.com

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Implementing Agency

Organization Name: Palm Beach County Criminal Justice Commission

County: Palm Beach

Chief Official

Name: Michael Rodriguez
Title: Executive Director
Address: 301 North Olive Avenue, Suite 1001
City: West Palm Beach
State: FL **Zip:** 33402
Phone: 561-355-2314 **Ext:**
Fax: 561-355-4941
Email: mlrodrig@pbcgov.com

Project Director

Name: Brenda Oakes
Title: Youth Violence Prevention Planning Coordinator
Address: 301 North Olive Avenue
City: West Palm Beach
State: FL **Zip:** 33401
Phone: 561-355-1617 **Ext:**
Fax: 561-355-4941
Email: boakes@pbcgov.org

Application for Funding Assistance

Florida Department of Law Enforcement
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General Project Information

Project Title: Y-GIRLS
Subgrant Recipient: Palm Beach County Board of Commissioners
Implementing Agency: Palm Beach County Criminal Justice Commission
Project Start Date: 10/1/2009 **End Date:** 9/30/2010

Problem Identification

PBC responded to near epidemic of violence with a comprehensive youth violence prevention project (Project) modeled after the Comprehensive Gang Model which is derived from the research of Irving Spergel and his colleagues at the University of Chicago.

Professionals from the criminal justice system, education, human services, and local youth planned for the County's comprehensive approach to youth violence reduction including the implementation of a multi-agency comprehensive program model. As recommended by the State's Blue Ribbon panel of the prevention of juvenile justice, gender specific programming was recommended. Females are entering the juvenile justice system at a higher rate than males (DJJ FY07-08).

Project Summary

In an effort to prevent girls at a very vulnerable age, 9-13, from becoming a part of the juvenile justice system, the YWCA created three years ago, the Y-Girls program. The Goal of the program is to empower girls to pursue and take charge of their lives, becoming accountable, responsible and productive citizens. For the past three years, the weekly program has existed during the school year in Pleasant City and Riviera Beach. The program is structured to give the girls the opportunity to choose special activities in which to participate, thus assuring their continuous interest.

There are seven major components to the program: education, career enlightenment, cultural enrichment, health and safety, social, recreational and community service. Each of the components is addressed in a variety of venues including presentations by the Site Coordinator as well as by female professionals in the community who are viewed as role models; field trips providing learning opportunities not otherwise available to the youth i.e. attendance at SunFest, guided tour and trolley ride through historic black community, multi-cultural event "Bringing All People Together" and MLK Health and Safety Fair; and participation in a cyberbullying workshop. The Teaching Tolerance curriculum is incorporated into the cultural enrichment component. To enhance leadership skills and ability to work with one another, the students must plan and engage in a community service project such as beach and neighborhood clean-up, collecting items to package and send to soldiers in Iraq, and aiding in the building of a playground as part of the City of Riviera Beach's KABOOM project at Wells Recreation Center. The YWCA has worked closely with the Arthur Marshall Foundation to provide not only educational and recreational opportunities for the girls in visiting the wildlife refuge, but for them to learn the art of photography. Their work has been displayed in several locations throughout the county. This partnership will be continuing and include any additional girls in the program.

Application for Funding Assistance

Florida Department of Law Enforcement
Justice Assistance Grant - County-wide



Section Questions:

Question: Does the Subgrantee receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Question: Does the Implementing Agency receive a single grant in the amount of \$500,000 or more from the U.S. Department of Justice?

Answer: Yes

Application for Funding Assistance

Florida Department of Law Enforcement
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General Performance Info:

Performance Reporting Frequency: Quarterly

Federal Purpose Area: 003 - Prevention and Education Programs

State Purpose Area: A - State/Local Initiatives - Coordinate/Organize Local Initiatives/State Initiatives

Activity Description

Activity: Crime Prevention Education
Target Group: Females
Geographic Area: County-Wide
Location Type: Neighborhood Center

Objectives and Measures

Objective: 02.A.SI - Number of new local initiatives planned

Measure: Part 1
Number of new local initiatives planned

Goal: 3

Measure: Part 2
Number of new local initiatives to be implemented

Goal: 3

Objective: 03.A.DS* - Number of program participants receiving services

Measure: Part 1
Number of program participants to receive services during the grant period

Goal: 45

Measure: Part 2
Number of program participants to receive services during each reporting period

Goal: 15

Objective: 05.A.DS* - Number of program slots offered through initiatives

Measure: Part 1
Number of program slots to be available at the start of the grant period

Goal: 45

Measure: Part 2

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Contract -JAGC-PALM- - -

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Number of program slots to be created (added) during the grant period using grant funds
Goal: 45

Objective: 06.A.BT* - Number of program participants who completed programming

Measure: Part 1
Number of program participants to complete programming during the grant period

Goal: 45

Measure: Part 2
Number of program participants who will exit programming during the grant period (complete or not complete)

Goal: 45

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Section Questions:

Question: If "other" was selected for the geographic area, please describe.

Answer: n/a

Question: If "other" was selected for location type, please describe.

Answer: n/a

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General Financial Info:

Note: All financial remittances will be sent to the Chief Financial Officer of the Subgrantee Organization.

Financial Reporting Frequency for this Subgrant: Quarterly

Is the subgrantee a state agency?: No

FLAIR / Vendor Number: 596000785

Budget:

Budget Category	Federal	Match	Total
Salaries and Benefits	\$14,405.00	\$0.00	\$14,405.00
Contractual Services	\$0.00	\$0.00	\$0.00
Expenses	\$5,595.00	\$0.00	\$5,595.00
Operating Capital Outlay	\$0.00	\$0.00	\$0.00
Indirect Costs	\$0.00	\$0.00	\$0.00
-- Totals --	\$20,000.00	\$0.00	\$20,000.00
Percentage	100.0	0.0	100.0

Project Generated Income:

Will the project earn project generated income (PGI) ? No

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Budget Narrative:

Personnel Program Coordinator and Site Coordinator

Salaries: 12640

Benefits: 1785 (payroll taxes and unemployment)

Staff travel: \$153

Program supplies: \$600

Food service: 1600.

Snack at weekly meeting and dinner at year end event. Also, occasional purchase of lunch on an outdoor learning opportunity (over 4 hours).

Sponsored events \$3242

Admission fees, transportation for learning opportunities and community service opportunities.

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Section Questions:

Question: If salaries and benefits are included in the budget as actual costs for staff in the implementing agency, is there a net personnel increase, or a continued net personnel increase from the previous Byrne program?

Answer: The CJC, implementing agency, will be subcontracting with the YWCA of Palm Beach County

Question: If benefits are to be included, are they reflected in the budget narrative?

Answer: Yes

Question: Indicate the Operating Capital Outlay threshold established by the subgrantee or implementing agency, if it is the sheriff's office.

Answer: N/A

Question: If indirect cost is included in the budget, indicate the basis for the plan (e.g. percent of salaries and benefits), and provide documentation of the appropriate approval of this plan.

Answer: N/A

Question: If the budget includes services based on unit costs, provide a definition and cost for each service as part of the budget narrative for contractual services. Include the basis for the unit costs and how recently the basis was established or updated.

Answer: N/A

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Section 5: Standard Conditions

Insert Standard Conditions Page here.

Application for Funding Assistance

Florida Department of Law Enforcement
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In witness whereof, the parties affirm they each have read and agree to the conditions set forth in this agreement, have read and understand the agreement in its entirety and have executed this agreement by their duty authorized officers on the date, month and year set out below.

Corrections on this page, including Strikeovers,
whiteout, etc. are not acceptable.

State of Florida
Department of Law Enforcement
Office of Criminal Justice Grants

Signature: _____

Typed Name and Title: _____

Date: _____

Subgrant Recipient
Authorizing Official of Governmental Unit
(Commission Chairman, Mayor, or Designated Representative)

Typed Name of Subgrant Recipient: _____

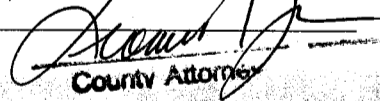
Signature: _____

Typed Name and Title: _____

Date: _____

Implementing Agency
Official, Administrator or Designated Representative

APPROVED AS TO FORM
AND LEGAL SUFFICIENCY



Typed Name of Implementing Agency: PBC Criminal Justice Commission

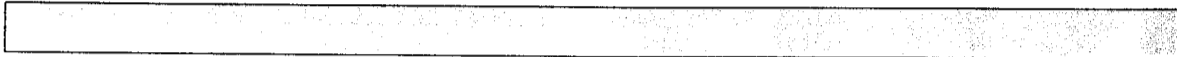
Signature: _____

Typed Name and Title: Michael L. Rodriguez, Executive Director

Date: 08/12/09

Application for Funding Assistance

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Insert Certifications and Authorizations here.