



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures					
Operating Costs	\$20,000				
External Revenues					
Program Income (County)					
In-Kind Match (County)					
<b>NET FISCAL IMPACT</b>	\$20,000				
No. ADDITIONAL FTE POSITIONS (Cumulative)					

Is Item Included In Current Budget? Yes \_\_\_\_\_ No X  
 Budget Account No.: Fund \_\_\_\_\_ Department \_\_\_\_\_ Unit \_\_\_\_\_  
 Object \_\_\_\_\_ Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

**C. Departmental Fiscal Review:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Dev. and Control Comments:**

[Signature] 8/12/09  
 OFMB  
 8/12/09

[Signature] 8/14/09  
 Contract Dev. and Control

**B. Legal Sufficiency:**

[Signature] 8/14/09  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

2009 - 1323

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA

BGEX42D 081209 \* 2213

BUDGET TRANSFER  
FUND 0001 General Fund

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/11/09	REMAINING BALANCE
<u>EXPENDITURES</u>							
820-9100-9099 Tr To Economic Development Fd 1539	0	158,116	20,000	0	178,116	0	178,116
820-9100-9184 Tr To Park Improvement Fd 3600	0	1,306,000	0	20,000	1,286,000	0	1,286,000
<b>TOTALS</b>			20,000	20,000			

Administration  
INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures & Dates

*Sharon J. Grey* 8/11/09  
*Misti* 8/12/09

(WD)  
8/12/09

BY BOARD OF COUNTY COMMISSIONERS

AT MEETING OF

8/18/2009

Deputy Clerk to the  
Board of County Commissioners

2009 - 1324

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

Fund 3600 Park Improvement Fund

BGRV 420 081209 \* 755  
BGEX 420 081209 \* 2214

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/11/09	REMAINING BALANCE
<b>Revenues</b>							
800-8000-8000 Tr Fr General Fund Fd 0001	0	1,306,000	0	20,000	1,286,000		
<b>TOTAL RECEIPTS &amp; BALANCES</b>	12,591,477	13,975,072	0	20,000	13,955,072		
<b>Expenditures</b>							
583-R906-8101 Contributions Othr Govtl Agencies	207,253	139,895	0	20,000	119,895	47,201	72,694
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>	12,591,477	13,975,072	0	20,000	13,955,072		

Parks and Recreation

Signatures & Dates

BY BOARD OF COUNTY COMMISSIONERS

AT MEETING OF

August 18, 2009

Deputy Clerk to the

Board of County Commissioners

INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

*Sharon G. Gray* 8/11/09  
*[Signature]* 8/12/09

*08/12/09*

2009 - 1325

BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET AMENDMENT

Fund 1539 Economic Development Fund

BGRV 420 081209 \* 756  
BGEX 420 081209 \* 2215

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/11/09	REMAINING BALANCE
<b>Revenues</b>							
800-8000-8000 Tr Fr General Fund Fd 0001	0	158,116	20,000	0	178,116		
<b>TOTAL RECEIPTS &amp; BALANCES</b>	4,018,996	5,027,065	20,000	0	5,047,065		
<b>Expenditures</b>							
764-1270-8201 Contributions-Non Govnt Agencies	0	0	20,000	0	20,000	0	20,000
<b>TOTAL APPROPRIATIONS &amp; EXPENDITURES</b>	4,018,996	5,027,065	20,000	0	5,047,065		

Economic Development Office

INITIATING DEPARTMENT/DIVISION  
Administration/Budget Department Approval  
OFMB Department - Posted

Signatures & Dates

*[Signature]* 8/12/09  
*[Signature]* 8/12/09

BY [REDACTED] OF COUNTY COMMISSIONERS

AT MEETING OF

August 18, 2009

Deputy Clerk to the

Board of County Commissioners

*[Handwritten initials]* 8/12/09