## PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

### **AGENDA ITEM SUMMARY**

Meeting Date: Department:	August 18, 2009	[]	Consent [X] Public Hearing	Regular
Submitted By: Submitted For:	ADMINISTRATION ADMINISTRATION			

#### i. EXECUTIVE BRIEF

## Motion and Title: Staff recommends motion to approve:

- A) The creation of a Palm Beach Community College Glades Campus Scholarship Program in the amount of \$20,000 in partnership with the Palm Beach Community College Foundation, Inc.;
- **B)** A Budget Transfer of \$20,000 in General Fund decreasing the transfer to the Park Improvement Fund and increasing the transfer to the Economic Development Fund;
- **C)** A Budget Amendment of \$20,000 in the Park Improvement Fund decreasing the transfer from the General Fund and the appropriation to the District 6 Recreation Assistance Program;
- **D)** A Budget Amendment of \$20,000 in the Economic Development Fund increasing the transfer from the General Fund and the appropriation to the Palm Beach Community College Glades Campus Scholarship Program; and
- **E)** Authority for the County Administrator to execute the Agreement with the Foundation on behalf of the County.

Summary: The rural "Glades" communities are associated with high rates of poverty, illiteracy, school dropout and unemployment. These and other generational ills have caused devastation throughout the community with unemployment numbers soaring to unprecedented levels. These communities have working class families where the per capita income is as low as \$6,572. The factors that impede youth outcomes of economic self-sufficiency and healthy familial and social relationships are very similar to other distressed areas throughout the State and the Nation, including that the high school graduation rate in the Glades averages only 40%. This Scholarship Program is designed to help Glades residents of limited means to have a better chance of a life of financial independence. The Program will provide a mechanism to teach vocational skills that will lead to professional license, thus enhancing long term transferrable employment. The Program will focus on increasing the number of skilled vocational workers in the fields of welding and heavy equipment mechanics, construction and cosmetology. The Program will be operated out of the West Technical Center in Belle Glade. Initially 26-33 scholarships will be provided. These numbers are based on individual class tuitions ranging from \$377 per class to \$295 per class. These program funds would be reimbursed by financial aid monies once a student passed the necessary exams, thus providing for long term program funding. This is a non-standard use of RAP funds. District 6 (AH)

Background and Policy Issues:

N/A

Attachments:

- Budget Transfer
- 2. Budget Amendment

Recommended		8-11-09	
	Department Director	Date	-
Approved By:	MANI	p/c7/09	
	County Administrator	Date	

## II. FISCAL IMPACT ANALYSIS

A. Fi	ive Year Summary	of Fiscal Imp	act:			
	Fiscal Years	20 <u>09</u>	20 <u>10</u>	20 <u>11</u>	20 <u>12</u>	20 <u>13</u>
	tal Expenditures ating Costs	\$20,000				
Prog	rnal Revenues ram Income (Count nd Match (County)	ty)				
NET	FISCAL IMPACT	\$ 20,000				
	ADDITIONAL FTE ITIONS (Cumulative	e)				
ls Ite Budg	m Included In Curre jet Account No.:	ent Budget? Fund Object	Departn	nent_ porting Cate	No X Unit_ egory	<u>-</u> 
В.	Recommended So	ources of Fu	nds/Summa	ry of Fiscal	Impact:	
C.	Departmental Fisc	cal Review:				
		III	. REVIEW (	COMMENTS		
A.	OFMB Fiscal and/	or Contract [	Dev. and Co	ntrol Comm	ents:	
	OFMI WIND OFMI	Slul- Black Californ	Con	tract Dev. a	Jawi pd Control	9/14/109
B.	Legal Sufficiency			V		
	Assistant County	Attorney	<u>lo</u> 9			
C.	Other Department	Review:				
	Department	Director	<del>-</del>			

REVISED 9/03 ADM FORM 01 (THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

# 2009 - 333

## BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA

## BUDGET TRANSFER FUND 0001 General Fund

ACCO	UNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/11/09	REMAINING BALANCE
EXPENDITURES	<u>S</u>							
820-9100-9099	Tr To Economic Development Fd 1539	0	158,116	20,000	0	178,116	0	178,116
820-9100-9184	Tr To Park Improvement Fd 3600	0	1,306,000	0	20,000	1,286,000	0	1,286,000
	TOTALS			20,000	20,000			

Administration

INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted Signatures & Dates

BY BOARD OF COUNTY COMMISSIONERS

AT MEETING OF

8/18/2009

Deputy Clerk to the Board of County Commissioners



2009 - 1324

#### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

#### Fund 3600 Park Improvement Fund

BGRV 420 081209 12755 BGEX 420 08120942214

ACCO	OUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/11/09	REMAINING BALANCE
						totalismus.		
Revenues								
800-8000-8000	Tr Fr General Fund Fd 0001	0	1,306,000	0	20,000	1,286,000		
TOTAL RECEIF	PTS & BALANCES	12,591,477	13,975,072	0	20,000	13,955,072		
<u>Expenditures</u>								·
583-R906-8101	Contributions Othr Govtl Agencies	207,253	139,895	0	20,000	119,895	47,201	72,694
TOTAL APPRO	PRIATIONS & EXPENDITURES	12,591,477	13,975,072	0	20,000	13,955,072		
	Parks and Recreation		Signatures	& Dates		RY ROARD O	OF COUNTY COMMI	ISSIONERS

INITIATING DEPARTMENT/DIVISION
Administration/Budget Department Approval
OFMB Department - Posted

Shann J. Bry

BY BOARD OF COUNTY COMMISSIONERS
AT MEETING OF
August 18, 2009

Deputy Clerk to the Board of County Commissioners

of 08/12/09

## 2009 - 336

#### BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY, FLORIDA BUDGET AMENDMENT

## Fund 1539 Economic Development Fund

BGRV 420 081209 # 756 BGEX 420 081209 # 2215

ACCOUNT NAME AND NUMBER	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/11/09	REMAINING BALANCE
Revenues							
800-8000-8000 Tr Fr General Fund Fd 0001	0	158,116	20,000	0	178,116		
TOTAL RECEIPTS & BALANCES	4,018,996	5,027,065	20,000	0	5,047,065		
Expenditures							
764-1270-8201 Contributions-Non Govnt Agencies	0	0	20,000	0	20,000	0	20,000
TOTAL APPROPRIATIONS & EXPENDITURES	4,018,996	5,027,065	20,000	0	5,047,065		
		·					

**Economic Development Office** 

INITIATING DEPARTMENT/DIVISION Administration/Budget Department Approval OFMB Department - Posted Signatures & Dates

8/12/09

OF COUNTY COMMISSIONERS
AT MEETING OF

August 18, 2009

Deputy Clerk to the Board of County Commissioners

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