

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	20____	20____	20____	20____
Capital Expenditures	<u>12,000</u>	_____	_____	_____	_____
Expenditures					
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>12,000</u>	_____	_____	_____	_____
No. ADDITIONAL FTE POSITIONS (Cumulative)	_____	_____	_____	_____	_____

Is Item Included In Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R917
 Object 8201 Reporting Category N/A

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Fund: Park Improvement Fund/Recreation Assistance Program
 Unit: RAP/Transportation Improvement Fund-District 7

Contributions – Non-Govts Agnces 3600-583-R917-8201 \$12,000

C. Departmental Fiscal Review:

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature] 8/13/09
 OFMB
 [Signature] 8/12/09

[Signature] 8/14/09
 Contract Dev. and Control
 [Signature] 8/13/09

B. Legal Sufficiency:

Anne Delgent 8/14/09
 Assistant County Attorney

C. Other Department Review:

 Department Director