

II. FISCAL IMPACT ANALYSIS

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

Fiscal years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____

Reporting Category _____

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

OFMB

Contract Dev. and Control

2. LEGAL SUFFICIENCY:

BOARD SERVICES (MINUTES) DIVISION

ROUTING INFORMATION SLIP:

DATE ROUTED: August 13, 2009

ROUTED TO: Charles Manser/Angela Sims/Maxine Goldson

ROUTED FROM: Judith Crosbie, Board Services Phone: 3-3069

DESCRIPTION OF ITEM:

Change Orders list for April 2009 to be submitted for BCC approval 9/1/2009

(Must be submitted to the agenda coordinator 8/14/2009)

REQUESTED ACTION:

- Review and signature
- Review and information
- Other: _____

OTHER ROUTING INSTRUCTIONS:

- Return to originator
- Forward for additional processing to:

Judith Crosbie, Board Services/Minutes

- Other: _____

M Goldson 8/14/2009

*Pres. Audit has reviewed the attached Contract
change order that. see 8/14/09*



Office of
Financial Management and Budget
Contract Development & Control

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Palm Beach County
Board of County
Commissioners

Jeff Koons, Chairman

Burt Aaronson, Vice Chairman

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Shelley Vana

Steven L. Abrams

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Priscilla A. Taylor

County Administrator

Robert Weisman



"An Equal Opportunity
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DATE: August 6, 2009

TO: Honorable John F. Koons, Chairman, and Members of the Board of
County Commissioners

FROM: Irwin L. Jacobowitz, Director
OFMB/Contract Development & Control

RE: Contract Activity Report for the Month of April 2009

In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of April 2009.

If you have any questions pertaining to this report, feel free to contact me at 355-4150.

Enclosures

- c: Grant Skolnick, Board Services, Clerk & Comptroller/Finance
- Phyllis House, Minutes, Clerk & Comptroller/Finance
- Milen Martinez Reynolds, OFMB/Contract Development & Control
- File

2009 AUG 10 PM 2:28

OFFICE OF THE CLERK
BOARD OF COUNTY COMMISSIONERS
FINANCE

**THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY
THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF APRIL 2009**

	PROJECT	CONTRACTOR	ORIGINAL CONTRACT AMOUNT	COMPLETED CONTRACT AMOUNT	DESCRIPTION
1	Project #2004502 Forest Hill Boulevard from Wellington Trace to SR-80 Engineering & Public Works District #6	Rosso Paving & Drainage, Inc. R2007-1632	\$1,160,338.40	\$1,268,104.45	The contract was increased by 9.29%.
2	Project #06468 WUD Hagen Ranch - HVAC Facilities Development & Operations District #5	Cedars Electro-Mechanical, Inc. R2007-0273	\$819,375.00	\$962,089.21	The contract was increased by 17.42%.
3	Project #07209 Belvedere Animal Care & Control Incinerator & Kennel Replacement Facilities Development & Operations District #6	Brang Construction, Inc. R2008-0519	\$1,559,000.00	\$1,639,290.41	The contract was increased by 5.15%.

**THE FOLLOWING ITEMS WERE APPROVED BY THE WATER UTILITIES DEPARTMENT OR
THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACT/SPECIAL ASSESSMENT PROGRAMS
DURING THE MONTH OF APRIL 2009**

	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #09-043 West Morgan Road Water Main Replacement &Pahokee Water Main Repairs Water Utilities District #6	AKA Services, Inc. R2008-0769	8	\$80,063.00
2	Project 08-062 Southern Region Pumping Facility (Site 9N) - DIW MIT Water Utilities District #Not Provided	Southeast Drilling Services, Inc. R2008-0978	Auth. 2, Supp. 1	\$17,340.00

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF APRIL 2009**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #03222 Lawrence Road Library Facilities Development & Operations District #3	The Weitz Company, Inc. R2003-1542	24	\$-0-	0% -4.61%	Contract time extension of 14 days. (Original Contract Amount \$10,552,461.00)
2	Project #1998500 Persimmon Boulevard South Extension from 110 th Avenue North to Okeechobee Boulevard Engineering & Public Works Districts #2, #6	J. W. Cheatham, LLC R2006-2350	12	\$46,735.00	.28% 1.39%	Drainage modifications between Sta. 315+0 and Sta. 316.0; Construct speed tables and roadway connections at intersection of 110 th Avenue North and Orange Grove Boulevard, and 110 th Avenue North and Persimmon Boulevard. (Original Contract Amount \$16,606,553.50)
3	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company, Inc. R2002-1868	90	\$89,989.38	N/A - Construction Management at Risk	Add power and telephone/data at several locations in Phase III; Labor and material to replace out of scope door hardware in Phase III. (Original Contract Amount \$24,418,267.00)
4	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company, Inc. R2002-1868	91	\$51,701.19	N/A - Construction Management at Risk	Numerous additions and revisions. (Original Contract Amount \$24,418,267.00)

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF APRIL 2009**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
5	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Wertz Company, Inc. R2002-1868	92	\$31,693.55	N/A - Construction Management at Risk	Numerous additions and revisions. (Original Contract Amount \$24,418,267.00)
6	Project #06210 Belle Glade Fire Station #73 Facilities Development & Operations District #6	West Construction, Inc. R2008-0197	8	\$11,432.38	.52% 13.13%	Additional electrical work; Floor drain for ice machine; Second dishwashing machine in kitchen; Exterior fire alarm bell. (Original Contract Amount \$2,194,495.00)
7	Project #PB07-3 Construction Manager @ Risk Contract Miscellaneous Repair, Replacement and Improvement Project for the Department of Airports - Task M3 Apron A Expansion Utility Relocation Airports District #2	The Morganti Group, Inc. R2009-0077	1	\$78,041.00	N/A - Construction Management at Risk	Additional water main pipe and fittings and new remote telemetry unit for an existing lift station. (Original Contract Amount \$909,000.00)
8	Project #2009053-018 Saturnia Isles Boulevard/Avendia Del Rio @ S.R. 7/U.S. Engineering & Public Works District #Not Provided	Charles S. Whiteside, Inc. R2008-1824	1	\$7,932.00	22.66% 22.66%	Furnish and place Type FC-S asphalt mix in the median crossover as required by FDOT permit.

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF APRIL 2009**

	PROJECT	CONTRACTOR	CO#	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #93222 WPB Intermodal Transit Facility Facilities Development & Operations District #7	Catalfumo Construction, Ltd. R2007-1217	3	(\$140,370.00)	N/A - Construction Management at Risk	Direct owner purchase of lighting fixtures for restrooms, covered shelters and site lighting. Actual tax savings of \$8,447.50. (Original Contract Amount \$45,000.00)
2	Project #05215 South County Regional Park Phase III Facilities Development & Operations District #5	The Weitz Company, Inc. R2003-1542	32	\$-0-	N/A - Construction Management at Risk	Numerous modifications and additions. Reduce Construction Contingency. (Original Contract Amount \$17,996.464.00)
3	Project #05215 South County Regional Park Phase III Facilities Development & Operations District #5	The Weitz Company, Inc. R2003-1542	33	(\$2,326.32)	N/A - Construction Management at Risk	Return unused portion of Owner Contingency to Owner. (Original Contract Amount \$17,996.464.00)
4	Project #2004513 Hypoluxo Road/W. of Lyons Road to Hagen Ranch Road Engineering & Public Works District #3	Ranger Construction Industries, Inc. R2008-0165	2	\$8,930.00	.06% .19%	Adjust tops of inlets S-18A, S-18B and S-111 to conform to plan grades; Replace existing inlet top of S-129 due to prior damage, and adjust to conform to plan grades. (Original Contract Amount \$14,988,000.47)
5	Project #2004513 Hypoluxo Road/W. of Lyons Road to Hagen Ranch Road Engineering & Public Works District #3	Ranger Construction Industries, Inc. R2008-0165	3	\$8,991.80	.06% .25%	Relocate location of load center for bridge lighting to accommodate access for maintenance. (Original Contract Amount \$14,988,000.47)

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	PROJECT	CONTRACTOR	CO#	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
6	Project #2000503/200504 Okeechobee Blvd./Royal Palm Beach High School Entrance to East of Florida Turnpike Engineering & Public Works District #2	Ranger Construction Industries, Inc. R2008-0499	5	\$18,150.00	.06% 7.09%	Provide updated maintenance of traffic plans for construction of pedestrian bridges over Florida Turnpike, including approval by Florida Turnpike. (Original Contract Amount \$29,840,659.52)
7	Project #GL06-6 Miscellaneous Repair, Replacement and Improvement Projects for Department of Airports - Task 2 Watermain Construction at Pahokee/Glades Airport Airports District #6	J. F. Houston Construction, Inc. R2007-1076	1	\$26,642.00	22.05% 22.05%	Quantity adjustment to reflect as-built quantities. (Original Contract Amount \$120,818.00)
8	Project #03244 Airport Center, Building #1 Renovations Facilities Development & Operations District #2	Suffolk Construction Co. R2005-1078	13	\$-0-	N/A - Construction Management at Risk	Numerous modifications and additions. Reduce Construction Contingency. (Original Contract Amount \$65,696.00)
9	Project #03205 PBSO Aviation Facility Facilities Development & Operations District #2	Catalfumo Construction, Ltd. R2003-1543	21	\$-0-	N/A - Construction Management at Risk	Numerous modifications and additions. Reduce Construction Contingency. (Original Contract Amount \$5,650,000.00)

**THE FOLLOWING ITEMS WERE NOT REPORTED TO CONTRACT DEVELOPMENT & CONTROL
IN TIME FOR THE PREVIOUS 2009 REPORTS**

	PROJECT	CONTRACTOR	CSA OR CO #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #03225 Okeechobee Library Facilities Development & Operations District #2	Hanson Professional Services, Inc. R2003-0693	Auth. 10, Supp. 6	\$8,810.00	Architectural and engineering services to revise permit and construction documents for the roof replacement.
2	Project #2003513 Jog Road/Donald Ross Road/Hood Road to 64 th Drive North Engineering & Public Works District #1	J. W. Cheatham, LLC R2008-1682	2	\$14,371.00	Pay Item #46 (12" x 18" MES, Structures S-511, 10, 506, 50, 504, 403 and 315) was inadvertently left out of bid documents and requires a unit price - 7 ea @ \$2,053.00.
3	Project #N/A South Palm Beach/Lantana/Atlantic Ocean Environmental Resources Management District #4	Coastal Planning & Engineering, Inc. R2008-0877	0877- 03A	\$49,373.00	Additional hardbottom digitization and analysis and additional surveying services.
4	Project #N/A South Lake Worth Inlet Environmental Resources Management District #4	Applied Technology & Management, Inc. R2006-0688	0688-08	\$37,776.96	Seagrass surveying services.
5	Project #N/A Lake Worth Lagoon Environmental Resources Management Districts #1, #2, #3, #4, #7	Applied Technology & Management, Inc. R2006-0688	0688-09	\$29,972.04	Seagrass monitoring services at nine locations in Lake Worth Lagoon; Supplemental report discussing 2009 seagrass conditions; Supplemental report discussing notable trends and findings associated with the fixed transect seagrass data between 2000 and 2009.

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	PROJECT	CONTRACTOR	CSA OR CO #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
6	Project #N/A Juno Dunes Natural Area Shade Shelter and Boardwalk Design Environmental Resources Management District #1	Bridge Design Associates, Inc. R2008-0159	09-01	\$16,455.00	Provide detailed design criteria and plans.
7	Project #N/A Snook Islands Natural Area Shade Shelter, Fishing Pier and Boardwalk Environmental Resources Management District #3	Bridge Design Associates, Inc. R2008-0159	09-02	\$14,280.00	Provide detailed design criteria and plans.

**THE FOLLOWING CONSULTANT SERVICE AUTHORIZATIONS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF APRIL 2009**

	PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #1998506A Jog Road from Roebuck Road to S. of 45 th street Engineering & Public Works Districts #2, #6	K-F Group, Inc. R2001-1619	14	\$44,000.00	Provide additional environmental permitting requested by South Florida Water Management District.
2	Project #94349 Riverbend Park Road and Pedestrian Bridge Facilities Development & Operations District #1	Miller, Legg & Associates, Inc. R95-814D	31	\$8,750.00	Additional field monitoring of road and pedestrian bridge excavation and completion of final report.
3	Project #ERM 07-02 Winding Waters Natural Area Restoration Environmental Resources Management District #7	Alan Gerwig & Associates, Inc. R2005-1057	2	\$77,326.00	Additional meetings with various agencies; Additional hydraulic modeling and incorporating topographic data into permit plans.
4	Project 94349 Riverbend Park Facilities Development & Operations District #1	Miller, Legg & Associates, Inc. R95-814D	30	\$18,534.00	Additional vegetation removal coordination, environmental construction observation for mitigation area and permit compliance assistance.
5	Project #1997511C Seminole Pratt Whitney Road from N. of Sycamore Drive to Orange Boulevard Engineering & Public Works District #6	Metric Engineering, Inc. R2001-0357	9	\$41,677.22	Equitable Adjustment to contract fees for Professional Services approved in original contract and Supplement 3.

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	PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
6	Project 2006127 Whispering Pines Road, Miss Piney Road, 1 st , 2 nd , 3 rd , and 4 th Streets Engineering & Public Works District #2	Civil Design, Inc. R2007-0462	N/A	\$78,703.75	Engineering and surveying fees, and permit fees for Lake Worth Drainage District.
7	Project #04474 Government Center - HVAC Facilities Development & Operations District #7	Hanson Professional Services, Inc. R2003-0693	Auth. 5, Supp. 2	\$19,000.00	Redesign of previously prepared plans for replacement of existing HVAC systems on the first, sixth and twelfth floors.
8	Project #N/A Juno Beach Renourishment Turbidity Monitoring Environmental Resources Management District #1	Applied Technology & Management, Inc. R2006-0688	0688-10	\$57,150.00	Turbidity monitoring services in support of the 2009 Juno Beach Renourishment project.
9	Project #N/A Airports General Consulting Services PBI Title Search and Title Commitment on Parcels B, C, D, E, F, and G District #2	The LPA Group, Inc. R2006-2418	III-03- PBI-L- 002-064	\$56,516.00	Title Search and Title Commitment services for six parcels.
10	Project #09-049 Water Treatment Plant 9 New Production Wells Water Utilities District #5	Mock, Roos & Associates, Inc. R2008-0528	09-049	\$98,783.00	Preliminary engineering and permitting assistance for WTP #9 new production wells.

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	PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
11	Project 02234 Fire Rescue Training Facility Facilities Development & Operations District #6	Stephen Boruff, AIA, Architects + Planners, Inc. R2003-1204	26	\$2,325.00	Additional professional architectural and survey services to prepare for a littoral shelf easement, additional topographical survey and revise the previously prepared Water Utility easement and both FP&L easements to fit latest revisions.
12	Project #N/A Four Squares (Mecca) Property Facilities Development & Operations District 1	Miller, Legg & Associates, Inc. R2005-0954	Auth. 3, Supp. 6	\$5,576.20	Visual inspection of above ground impoundment including dike, pump station and discharge structures, by a professional engineer; Preparation of a written report including certification statement; Completion of the SFWMD checklist for above ground impoundments.
13	Project #09-053 2009 Engineer's Bond Report and Financial Analysis Water Utilities Districts #2, #6	Mathews Consulting, Inc. R2008-0529	17	\$65,783.00	Provide various engineering and financial consulting services related to the planned FP&L private activity bonds issued to finance the FP&L Reclaimed Water Project.
14	Project #08-086 Pahokee Watermain Replacement Water Utilities District #6	A.D.A. Engineering, Inc. R2008-0530	6	\$96,555.66	Survey, right-of-way mapping, subsurface utility location, design and computer drafting services necessary to prepare detail drawings for the water main replacement in the City of Pahokee.

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	PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
15	Project #07-134 WTP 2 Backwash Pump Station Water Utilities District #2	Globaltech, Inc. R2008-2323	12	\$190,000.00	Provide design-build services for a new backwash pump station to replace temporary facilities which pump backwash supernatant from the lime sludge lagoons at WTP 2.

**THE FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATIONS
OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (INCLUDING JOC)
DURING THE MONTH OF APRIL 2009**

	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
1	Project #08732 WUD CROC - Warehouse Dock Repairs District #2	All Site Construction, Inc. R2007-0945	09-090	\$12,519.77	Repairs to handrails and damaged concrete at dock at warehouse.
2	Project #08560.09A Owner Occupied Housing Recovery Program District #6	Dcota Contracting, Inc. R2006-2218	09-006	\$1,150.00	Additional material, labor, supervision, permits, engineering and supplies necessary and reasonably incidental for renovations to 662 Spinnaker Court Wellington.
3	Project #09308 CJC B Building - Roof Replacement - Add'l Work District #2	Industrial Roof Repairs, Inc. R2007-1302	09-060	\$10,650.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to repair damaged lightweight concrete deck; Replace rusted drain ring and covers; Install additional wood nailers for expansion joint; White cap stairwell area.
4	Project #09502E C L Brumback Health Center - Roof Repairs and Maintenance District #6	Industrial Roof Repairs, Inc. R2007-1302	09-059	\$29,553.00	Labor and materials to perform complete maintenance and all repairs identified in proposal and roof evaluation.
5	Project #09550 F.S. #51 - Roof District #5	All Site Construction, Inc. R2007-0945	09-091	\$67,439.76	Repair/replacement of the roof.
6	Project #07451.06 Glades Pioneer Park (Roof Leak) District #6	Murton Roofing Corp. R2007-0942	09-061	\$1,168.00	Labor and materials to repair roof leak.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
7	Project #09527 Lantana Health - X-ray Machine Outlet District #7	B K Electric, Inc. R2006-0205	09-031	\$585.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to install one dedicated circuit for X-ray machine.
8	Project #09353.01 South County Civic Center - Roof (Replace Rotten Plywood) District #Not Provided	The Roof Authority, Inc. R2007-1301	09-062	\$4,180.00	Material, labor and supervision to replace 14 sheets of 5/8 rotten plywood and fabricate 140 LF of 22 gauge metal fascia to cover expansion joint on one section of roof previously replaced to match all other sections of roof.
9	Project #09426 Delray Civic Center - Ladder District #5	Robling Architecture Construction, Inc. R2007-1099	09-092	\$6,923.50	Provide a fixed ladder for roof access.
10	Project #09532 CJC PBSO Evidence Bldg (Roof Maintenance and Repairs) District #2	Hi-Tech Roofing & Sheet Metal, Inc. R2007-0941	09-054	\$3,400.00	Labor and materials to spud back 12" at base of parapet walls; Install new modified 8" on parapet wall with new stucco stop; Repair bare spots with APOC coating system.
11	Project #09531 CJC Microwave Tower Bldg District #2	Hi-Tech Roofing & Sheet Metal, Inc. R2007-0941	09-053	\$3,000.00	Labor and materials to spud back all gravel joints; Repair all bare spots with APOC and fabricate two galvanized curb caps.
12	Project #07451.05 Annual Contract - Roofing (Summit Library) District #2	Murton Roofing Corporation R2007-0942	09-049	\$818.00	Labor and materials to repair emergency roof leaks in various areas within Library.
13	Project #07451.07 Fire Station #15 District #1	Murton Roofing Corporation R2007-0942	09-051	\$347.85	Labor and materials to repair roof leak over Captain Bunk.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
14	Project #07451.03 PBSO District 7 (Roof Leak) District #7	Roofing Concepts Unlimited/Florida, Inc. R2007-0943	09-052	\$1,142.35	Material and labor to repair barrel tile roof leaks.
15	Project #09468 Mid-County Senior Center - Fence District #2	Robling Architecture Construction, Inc. R2007-1099	09-077	\$57,044.91	Provide a fence and gates for security.
16	Project #08704.01 Wellington Library - Add'l Work District #6	Robling Architecture Construction, Inc. R2007-1099	09-069	\$1,220.36	Additional painting and change spacers from one inch to 1/2 inch depth (for chair rails).
17	Project #08362 F.S. #26 - Kitchen Remodeling District #6	All Site Construction, Inc. R2007-0945	09-080	\$22,335.60	Provide stainless steel counter tops/sinks.
18	Project #08613.01 N C Shop - Parking Lot Repairs - Add'l Work District #1	All Site Construction, Inc. R2007-0945	09-084	\$9,977.43	Saw cut around storm drains; Fill in with new asphalt surface; Repair contractor's trench cuts at both entrances to a level finish.
19	Project #05500 Delray Health - 2hd Floor Interior Remodeling District #7	All Site Construction, Inc. R2007-0945	09-075	\$85,808.36	Provide and estimate to divide a large room into four small office, walls, doors electrical and A/C.
20	Project #08670 Palm Tran South/Maintenance Building - Fuel Island Fans District #7	All Site Construction, Inc. R2007-0945	09-083	\$7,076.17	Removal of existing vacuum reels and installation of four new exterior wall-mounted fans.
21	Project #08669 Palm Tran/Fueling Station - Fuel Island Fans District #7	All Site Construction, Inc. R2007-0945	09-082	\$7,273.79	Removal of existing vacuum reels and installation of four new exterior wall-mounted fans.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
22	Project #08560.24 Owner Occupied Housing Recovery Program District #7	All Site Construction, Inc. R2006-2215	09-004	\$46,728.00	Material, labor, supervision, permits, engineering and supplies necessary and reasonably incidental to make renovations to a home located at 825 Evergreen Dr., Lake Park.
23	Project #07464.01A UPS Installation for Various 800 MHz Radio Towers - Electrical District #5	Knight Electric Co., Inc. R2006-0206	09-030	\$1,185.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to repair power amplifier for Fire Rescue.
24	Project #07451.07 Fire Station #17 (Roof Leak) District #2	Industrial Roof Repairs, Inc. R2007-1302	09-050	\$1,769.58	Labor and materials to repair leak.
25	Project #09445 West County Jail - HVAC District #6	Precision Air Systems, Inc. R2006-2091	09-026	\$66,425.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to replace RTU 5, 5A, 6, 7, 9 14 and 15.
26	Project #09465 Pahokee Head Start - HVAC District #6	Precision Air Systems, Inc. R2006-2091	09-027	\$15,573.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to replace one condenser unit and four new Rheem air handler units to match existing.
27	Project #09466 Canal Point Community Center - HVAC District #6	Farmer & Irwin Corporation R2006-2089	09-028	\$9,525.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to replace one Rheem condenser unit and one 15 ton Trane air handler unit.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
28	Project #09471 810 Datura - HVAC District #7	Stokes Mechanical Contractor, Inc. R2006-2093	09-029	\$19,276.00	Additional material, labor, supervision, permits and supplies necessary and reasonably incidental for additional chiller repairs.
29	Project #09442 CJC - Conduit District #2	B K Electric, Inc. R2006-0205	09-028	\$385.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to install all equipment, material, wiring, conduit, electrical boxes, mounting brackets required for installation of conduit.
30	Project #08369.01 CJC - Ceiling Replacement - Adjustment Factor District #2	Robling Architecture Construction, Inc. R2007-1099	09-038	\$414.55	Contractual price adjustment.
31	Project #09463 North County PBSO Station - Electrical District #6	Knight Electric Co., Inc. R2006-0206	09-029	\$7,589.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to replace two electrical disconnects.
32	Project #09354 Judicial Center - Jury Assembly Carpet (SA/PD) District #7	Joe Schmidt Construction, Inc. R2006-2217	09-004	\$350.00	Additional work for difficult removal.
33	Project #09447 Delray CAC - Wooden Walkway District #4	HA Contracting Corp. R2007-0944	09-086	\$41,142.25	Replacement of the ADA wooden ramps and stairs.
34	Project #07332 N County Govt Center - Platforms District #1	HA Contracting Corp. R2007-0944	09-087	\$25,608.19	New platforms in traffic court #1410.

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DURING THE MONTH OF APRIL 2009**

	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
35	Project #04592.03 Govt Center - 4 th Floor NW Corner - Renovations - Add'l Work District #7	HA Contracting Corp. R2007-0944	09-089	\$28,276.71	Revisions to building code required a revision of lighting calculations and new lighting controllers and wiring to be installed.
36	Project #09502G Fleet Management / Pahokee - Roof Repairs and Maintenance District #6	The Roof Authority, Inc. R2007-1301	09-057	\$1,950.00	Labor and materials to seal all open laps and apply one coat of aluminum coating to all base flashing.
37	Project #09502H Pahokee Library - Roof Repairs and Maintenance District #6	The Roof Authority, Inc. R2007-1301	09-058	\$1,500.00	Labor and materials to repair identified deficiencies and provide roof maintenance.
38	Project #09502F Triangle Park Restroom (Roof Repairs and Maintenance) District #6	The Roof Authority, Inc. R2007-1301	09-056	\$1,850.00	Labor and materials to apply two coats of aluminum coating to entire roof.
39	Project #09371 Lantana Health - HVAC District #7	Kerney & Associates, Inc. R2006-2090	09-031	\$79,880.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for the replacement of one existing 100 ton Air Cooled chiller.
40	Project #09346 Lake Charleston Park - Shed District #Not Provided	S&F Construction, Inc. R2005-1871	09-007	\$3,000.00	Furnish and install eight 14' x 20' shade structures.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
41	Project #09534 Highridge Youth Services (Roof Maintenance and Repairs) District #7	Murton Roofing Corp. R2007-0942	09-055	\$9,400.00	Labor and materials to spud back asphalt 10" from edge and torch down a new modified to entire perimeter, seal 29 scuppers and apply aluminum coating to entire perimeter of building.
42	Project #08596.02 Belle Glade Youth Empowerment Center - Add'l Work District #6	Holt Contractors, Inc. R2007-0947	09-079	\$13,515.36	Credit for hurricane shutters; Install fire / security panel, secondary locks for windows and additional site work.
43	Project #04592.02 Govt Center - 4 th Floor NW Corner Renovations - Credit District #7	HA Contracting Corp. R2005-0540	09-088	(\$7,918.97)	Credit for carpet and cove base installation. Carpet portion of project was cancelled.
44	Project #09501 Delray Head Start - HVAC District #7	Farmer & Irwin Corporation R2006-2089	09-030	\$4,995.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for the removal of existing Bard units and replacing with supplied units.
45	Project #08475 Delray Health - Painting District #7	Joe Schmidt Construction, Inc. R2006-2217	09-005	\$184,400.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to repaint interior walls, door frames, see-through windows and remove wallpaper from entire building 1 st and 2 nd floors.
46	Project #07372.01 John Prince Park - Exterior Repairs - North and West Exposures District #3	HA Contracting Corp. R2007-0944	09-068	\$89,617.12	Install wire lathe and stucco finish to North and West exposures of John Prince Park Maintenance Office/Warehouse.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
47	Project #09487 Judicial Garage - Parking Lot District #7	M.A.C. Construction, Inc. R2007-0949	09-076	\$18,044.77	Resealing and restriping of surface parking lot.
48	Project #08423.01 CJC Service Tunnels - Access Panels District #2	M.A.C. Construction, Inc. R2007-0949	09-073	\$65,779.09	Install three access panels to service tunnels below East & West Detention wings in Criminal Justice Complex.
49	Project #08676 PBSO Admin - HVAC District #2	Precision Air Systems, Inc. R2006-2091	09-025	\$1,456.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for four new Y-Strainers, eight new thermostats and eight new pressure gauges.
50	Project #09470 CJC Jail - AHU Replacements District #2	Kerney & Associates, Inc. R2006-2090	09-024	\$99,594.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to replace existing air handling units AHU-T13A and AHU-13B.
51	Project 09340A Canal Point - Kiosk District #6	S&F Construction, Inc. R2005-1871	09-005	\$108,238.00	Furnish and install one 25' Hex information kiosk per the plans by Gentile, Holloway, O'Mahoney and Associates.
52	Project #09340B Pahokee - Gateway Kiosk District #6	S&F Construction, Inc. R2005-1871	09-006	\$100,971.00	Furnish and install one 25' Hex information kiosk per the plans by Gentile, Holloway, O'Mahoney and Associates.

NOTE: The Master JOC Contracts are awarded on a Countywide Regional basis.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #08-83 Beeline CDC Line Stop at Innovation Drive Water Utilities District #1	Globaltech, Inc. R2008-2323	16	\$13,379.20	Install a Line Stop in the 20" water main so that the County may disinfect and clear newly installed water mains downstream of the Line Stop.
2	Project #06-097 WTP 8 ROW Abandonment on Sykes Parcel Water Utilities District 2	Mathews Consulting, Inc. R2008-0529	18	\$8,250.00	Provide planning services for abandonment of the Palm Beach County Farms right-of-way that traverses the recently acquired Sykes Property which is now part of WTP 8.
3	Project #07-018 SRWRF Generator Switchgear and Electrical System Reliability Improvements Water Utilities District #5	Hillers Electrical Engineering, Inc. R2008-0532	14	\$31,980.00	Construction engineering services at SRWRF for (1) the generator switchgear improvements which include adding tie breaker, PLC replacement and (2) effluent pump station portable generator lug boxes.
4	Project #07-133 FPL CDR Agreement at Three (3) Sites Water Utilities Districts #2, #5	Hillers Electrical Engineering, Inc. R2008-0532	15	\$5,304.00	Construction services for load control agreement with FPL at CROC, Pump Station 9S and SROC DIW Pump Station.
5	Project #08-031 FPL's West County Facility Reclaimed Water Main Design Support Water Utilities Districts #2, #6	A.D.A. Engineering, Inc. R2008-0530	Auth. 1, Supp. 4	\$17,226.56	Design support for reclaimed water main from East County Central Regional Treatment Plant Facility to the FPL West County Facility.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
6	Project #09-050 Business Plan for the Proposed Glades Water Authority Water Utilities District #6	Mathews Consulting, Inc. R2008-0529	16	\$49,390.00	Financial consulting services related to restructuring Glades cities debt and seeking funding for the proposed Glades Utility Authority.
7	Project #05-146 Water Treatment Plant #8 - Misc. Services/Survey Services - AT&T Water Utilities District #6	Heller-Weaver & Sheremeta, Inc. R2005-0778	Auth. 10, Supp. 6	\$1,970.00	Survey, mapping and drafting services.
8	Project #08-083 Pratt & Whitney Watermain Survey Water Utilities District #1	Mathews Consulting, Inc. R2008-0529	Auth. 7, Supp. 1	\$7,656.00	Professional surveying services for providing as-builts of the constructed water main.
9	Project #PB 07-3 RFP for CM at Risk Services for Miscellaneous Repair, Replacement and Improvement Projects for PBC Department of Airports Airports District #2	David Brooks Enterprises, Inc. R2008-0848	D-11	\$14,085.54	Communications Center Noise Attenuation - Phase 1 and Phase 2.
10	Project #N/A Airports General County Glades Airport (Pahokee) Acquisition/Negotiations for 2 Bacom Point Road Parcels Airports District #7	The LPA Group, Inc. R2006-2418	III-03-PHK- L-002-065	\$12,089.00	Acquisition and negotiations services for two parcels on Bacom Point Road.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
11	Project #N/A Proposed South Bay Fire Station Facilities Development & Operations District #6	Cotleur & Hearing, Inc. R2008-0965	Auth. 2, Supp. 1	\$5,250.00	Survey work to include development of a horizontal project network control for the property and preparation of a legal description and parcel sketches.
12	Project #09493 Mosquito Control - Structural Facilities Development & Operations District #5	Bridge Design Associates, Inc. R2008-0159	19	\$3,802.50	Structural evaluation of a metal warehouse building including a written report detailing necessary repairs/modifications.
13	Project #N/A Proposed Acreage Branch Library Facilities Development & Operations District #6	Urban Design Kilday Studios R2008-1006	Auth. 5, Supp. 2	\$5,540.00	Additional meetings, services and coordination with project architect in relation to the building footprint and orientation.
14	Project #06215 Fire Station No. 14 Facilities Development & Operations District #1	Stephen Boruff, AIA, Architects + Planners, Inc. R2006-0073	Auth. 6, Supp. 3	\$8,250.00	Revisions to paving and drainage drawings to widen driveway connection at Mack Dairy Road; Obtain necessary permit modifications from SFWMD, ACOE, SIRCWD and Engineering.
15	Project #N/A Airports General Consulting Services PBIA Commercial Parcels on West Side of Military Trail South of LWDD L-4 Canal Airports District #2	The LPA Group, Inc. R2006-2418	III-03-PBI-L- 002-067	\$12,198.00	Provide acquisition services.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
16	Project N/A Airports General Consulting Services PBC Park Airport (Lantana) Airfield Master Signage Construction Material Testing Airports District #3	The LPA Group, Inc. R2006-2418	III-03-LNA- L-002-072	\$1,575.00	Construction materials testing services.
17	Project #N/A Airports General Consulting Services PBIA Parking and Revenue Control Equipment Airports District #2	The LPA Group, Inc. R2006-2418	III-03-PBI-L- 002-071	\$22,365.00	Contract administration of the Parking Access and Revenue Control System.
18	Project #N/A Airports General Consulting Services PBIA Concourse B & C Striping Survey Airports District #2	The LPA Group, Inc. R2006-2418	III-03-PBI-L- 002-066	\$2,000.00	Striping survey services.
19	Project #09206 PBC Homeless Resource Center Facilities Development & Operations District #7	MPA Architects, Inc. R2007-0394	3	\$16,423.00	Architectural and engineering services to provide a Due Diligence study and develop a building floor plan.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
20	Project #08211 PBSO Training Center Facilities Development & Operations District #2	Saltz Michelson Architects, Inc. R2007-0393	Auth. 2, Supp. 2	\$6,000.00	Structural engineering for the folding partition spaces in gymnasium/training area and that separates classroom space; New openings for two windows and four exterior doors in perimeter masonry wall.
21	Project #2003510 Palmetto Park Road W. of Military Trail to I-95 Engineering & Public Works District #4	Wantman Group, Inc. R2003-1658	5	\$39,697.43	Revise roadway and drainage plans, permitting, signing and pavement marking plans; Utility coordination; Structural services; Traffic signal services; LWDD permit fees; Geotechnical services and reprographics.
22	Project #09-052 WTP 9 Miscellaneous PLC Programming Water Utilities District #5	Hillers Electrical Engineering, Inc. R2008-0532	13	\$43,104.00	High Service Pumps sequence control logic; Membrane Feed Pumps sequence control logic; Well level; ASR well control logic; Miscellaneous other control logic tasks.
23	Project #07202 Carlin Park Sanitary Sewer Improvements Facilities Development & Operations District #1	Miller, Legg & Associates, Inc. R2007-1813	Auth. 4, Supp. 2	\$4,714.00	Review existing electrical capacity and proposed electrical connections to stations; Additional design to upgrade existing system.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
24	Project #07216 Four Points Office Building Renovations Facilities Development & Operations District #2	Saltz Michelson Architects, Inc. R2008-0378	1	\$12,550.00	Soil borings for footings design of south side mechanical/electrical enclosure; Design of metal trusses (design improvement and cost reduction).
25	Project #07201 Purchasing/Fixed Assets Warehouse Facilities Development & Operations District#2	BRPH Architect-Engineers, Inc. R2002-1981	9	\$6,500.00	Architectural, structural, mechanical, electrical and civil engineering services to support the bidding, permitting and construction administration for Building 6.
26	Project #N/A Dubois Park Redevelopment - Phase II Environmental Resources Management District #1	Taylor Engineering, Inc. R2004-2377	Auth. 2377- 10, Supp. 3	\$24,512.00	Additional engineering services associated with conceptual modifications of the 90% plans.
27	Project #07464.07 Pahokee 800 MHz Radio Tower Site - Replace UPS Facilities Development & Operations District #6	Gartek Engineering Corporation R2008-1304	15	\$9,760.00	Electrical design associated with providing a replacement UPS system for the Pahokee Tower site.
28	Project #07464.08 Belle Glade 800 MHz Radio Tower Site - Replace UPS Facilities Development & Operations District #6	Gartek Engineering Corporation R2008-1304	16	\$9,760.00	Electrical design associated with providing a replacement UPS system for the Belle Glade Tower site.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
29	Project #1997512 Seminole Pratt Whitney Road Northlake Boulevard to Bee Line Highway Engineering & Public Works District #6	Arcadis U.S., Inc. R2001-1894	10	\$47,441.72	Tasks with wetlands delineation and flagging; Hydric soil testing; Conduct a jurisdictional agency field review and secondary impact analysis; Field survey the wetland limits and prepare a specific purpose survey of the wetland limits; Permit application fees.
30	Project #03222 Lawrence Road Library Facilities Development & Operations District #3	Dunkelberger Engineering & Testing, Inc. R2005-1144	Auth. 6, Supp. 2	\$13,000.00	Soil testing for the installation of the 24" water main.
31	Project #06206 Royal Palm Library Facilities Development & Operations District #6	Slattery & Associates, Architects Planners R2004-0326	Auth. 3, Supp. 6	\$27,997.27	Prepare drawings for site plan approval, provide revisions, attend meetings and present site plan to Village council meetings.
32	Project #06206 Royal Palm Library Facilities Development & Operations District #6	Slattery & Associates, Architects Planners R2004-0326	Auth. 3, Supp. 7	\$4,950.00	Re-selecting the carpet and modifying the interior design to coordinate.
33	Project #PB 07-3 RFP for CM at Risk Services for Miscellaneous Repair, Replacement and Improvement Projects for PBC Department of Airports Airports District #2	David Brooks Enterprises, Inc. R2008-0848	D-12	\$12,000.00	Allowance for site investigations, preconstruction meetings, bidding services as needed to prepare construction cost estimates.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
34	Project #08211 PBSO Training Center, Cherry Road Facilities Development & Operations District #2	Brown & Phillips, Inc. R2008-0317	Auth. 4, Supp. 1	\$3,850.00	Provide tree survey of the site.
35	Project #2001507A Forest Hill Boulevard and SR-7 Intersection Improvements Engineering & Public Works District #6	Tierra, Inc. R2008-1417	N/A	\$10,000.00	Soil testing; Concrete and masonry materials; Aggregate testing; Asphalt testing; Inspection services; Field explorations; Engineering and professional services.
36	Project #2005501 Haverhill Road/Okeechobee Boulevard to Community Drive Engineering & Public Works District #2	E. C. Driver & Associates, Inc. R2006-0037	3	\$8,571.00	Conceptual design services to evaluate an alternative that will leave the signalized intersection at Century Corners in place and also provide for a triple left turn lane at west approach of Okeechobee Blvd./Haverhill Rd. Intersection.
37	Project #N/A Proposed Fire Rescue Station No. 31 Redevelopment Facilities Development & Operations District #3	Urban Design Kilday Studios R2004-1551	Auth. 9, Supp. 1	\$10,000.00	Additional staff review meetings and public hearings, including additional coordination with Village of Palm Springs staff regarding staff reviews and recommendations.
38	Project #07205 Santaluces Concession Stand Replacement Facilities Development & Operations District #3	Colomé & Associates, Inc. R2007-0392	Auth. 2, Supp. 1	\$990.00	Permit research, site visits and attend meetings to provide sealed drainage statement for submittal to the Building Department.

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39	Project #09207 Wellington Park and Ride Facilities Development & Operations District #6	Miller, Legg & Associates, Inc. R2005-0954	Auth. 1, Supp. 8	\$23,885.00	Completion of a Categorical Exclusion as required by the Federal Transit Administration.
40	Project #08312 Fire Station #17 - Generator Facilities Development & Operations District #1	Gartek Engineering Corporation R2008-1304	18	\$2,240.00	Engineering to determine the feasibility of connecting an existing 30 kW generator to provide entire building with back-up emergency power.
41	Project #09557 CJC PBSO Bldg A - Plumbing Repairs Facilities Development & Operations District #2	Gartek Engineering Corporation R2008-1304	19	\$5,960.00	Engineering to determine the probable cause of a water system hammer with possible solutions.



**RECEIVED
FINANCE**

AUG 10 2009

**SHARON H. BOCK
Clerk & Comptroller**

Office of
Financial Management and Budget
Contract Development & Control

P.O. Box 1989
West Palm Beach, FL 33402-1989
(561) 355-4150
FAX: (561) 355-3675
www.pbcgov.com

DATE: August 6, 2009

TO: Honorable John F. Koons, Chairman, and Members of the Board of
County Commissioners

FROM: Irwin L. Jacobowitz, Director 
OFMB/Contract Development & Control

RE: Contract Activity Report for the Month of April 2009

**Palm Beach County
Board of County
Commissioners**

Jeff Koons, Chairman

Burt Aaronson, Vice Chairman

Karen T. Marcus

Shelley Vana

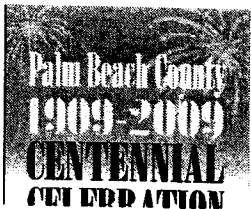
Steven L. Abrams

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman



"An Equal Opportunity
Affirmative Action Employer"

In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of April 2009.

If you have any questions pertaining to this report, feel free to contact me at 355-4150.

Enclosures

- c: Grant Skolnick, Board Services, Clerk & Comptroller/Finance
- Phyllis House, Minutes, Clerk & Comptroller/Finance
- Milen Martinez Reynolds, OFMB/Contract Development & Control
- File