Agenda Item #: 3 - 4 - 5

### PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

#### AGENDA ITEM SUMMARY

Meeting Date: September 1, 2009 [X] Consen [] Worksh	
Department: Submitted By: Engineering & Public Works Submitted For: County Engineer	
I. EXECUTIVE BRIEF	
Motion and Title: Staff recommends motion to a \$100,000 in the Transportation Improvement Fund from Trail from Clint Moore Road to Lake Worth Road.	pprove: A Budget Transfer of om Sweep Reserves to Military
SUMMARY: Approval of this Budget Transfer establish from Clint Moore Road to Lake Worth Road project (Presurface infrastructure through updating guardrails, AD, on a major County thoroughfare. The Engineering Depthrough the American Recovery and Reinvestment Act are strict timelines associated with these funds which rebegin immediately. The Budget Transfer from resert design costs since the ARRA grant will only reimburse controlled.	oject). This Project will improve A ramps and resurfacing efforts partment has applied for a grant (ARRA) for this Project. There requires the planning process to wes will cover permit fees and
<u>Districts 2, 3, 4 &amp; 5</u> (MRE)	
Background and Justification: Infrastructure updated Moore Road to Lake Worth Road are included in the 2010. It is expected that a grant through the ARRA vaconstruction. However, start-up funds are necessary permitting process for this Project. The full cost of the Find Engineering Department has submitted an applicat Transportation for the full cost of the Project.	Five Year Road Program in FY will be received to fully fund the now to begin the planning and Project is estimated at \$7 million.
Attachments:  1. Palm Beach Metropolitan Planning Orga Transportation Priority Recommendations  2. Budget Transfer	nization Economic Stimulus
Recommended By:	
Division Director	Date
Approved By: S. J. W. W.	8/12/09
County Engineer	Date

#### **II. FISCAL IMPACT ANALYSIS**

#### A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	\$100,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$100,000	-0-	-0-	-0-	-0-
# ADDITIONAL FTE	-0-	-0-	-0-	-0-	-0-
POSITIONS (CUMULATIVE)	-0-	-0-	-0-	-0-	-0-

External Revenues	-0-	-0-	-0-	-0-	-0-		
Program Income (County)	-0-	-0-	-0-	-0-	-0-		
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-		
NET FISCAL IMPACT	\$100,000	-0-	-0-	-0-	-0-		
# ADDITIONAL FTE	-0-	-0-	-0-	-0-	-0-		
POSITIONS (CUMULATIVE	-0-	-0-	-0-	-0-	-0-		
Is Item Included in Current E	Budget? Yes _	No_x					
Pudget Asseumt No.							
Budget Account No.: Fund Dept	Unit	Object					
тапа Берг	Offic	Object					
B. Recommended Sources of Funds/Summary of Fiscal Impact: Transportation Improvement Fund Sweep Reserves Military Trail from Clint Moore to Lake Worth Road							
C. Departmental Fiscal Ro	eview:O4w	illhote					
	III. REVIEW CO	MMENTS					
A. OFMB Fiscal and/or Co	ontract Administra	tion Comme	ents:				
nat OFMB 8-13-09	112109 CN/13109	Contract A	dministration	5/	14) 0		
B. Legal Sufficiency:							
Assistant County Attorn	ley :						

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

# AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 ECONOMIC STIMULUS TRANSPORTATION PRIORITY RECOMMENDATIONS PALM BEACH METROPOLITAN PLANNING ORGANIZATION Adopted March 19, 2009

Priority	Area	Agency	Project	Limits	Description	Funding Requested
1		FDOT/Broward Co	Dixie Hwy	Broward Co Line - 18th St	Bridge Reconstruction	\$4,484,687
2	South	Palm Beach County	Military Trail	Clint Moore Rd - Lake Worth Rd	Resurfacing, ADA ramps, guardrail upgrade	\$7,000,000
3	West	Belle Glade	SE 3rd Street	MLK Blvd - SE Ave G	Reconstruct with stormwater utilities, curb and gutter, sidewalks	\$2,200,000
4	Central	Wellington	Forest Hill Blvd	Southern Blvd - Fl Tpk	Sidewalks, lighting, drainage, landscaping, street furniture, signage	\$3,000,000
5	North	Riviera Beach	Blue Heron Blvd/SR A1A	US 1 - S. of Burnt Bridge	Resurfacing, Sidewalks, Lighting, Drainage, Landscaping (Existing FDOT Funding Commitment of \$9.7 M)	\$3,500,000
6	North	Tequesta	Tequesta Drive	Bridge Replacement	Replace bridge and roadway/utility improvements	\$3,000,000
7	Central	Royal Palm Beach	Royal Palm Beach Blvd	Okeechobee Blvd - 40 St	Convert to urban section with drainage, bike lanes, bike/ped paths	\$2,000,000
8	South	Boynton Beach	Seacrest and Martin Luther King, Jr. Boulevard	MLK Blvd- Federal-Seacrest; Seacrest Blvd - Boynton Bch-N of C-16 Canal	Lighting improvements, crosswalks, sidewalk improvements, pavers and traffic circles to slow traffic through residential areas.	\$1,998,838
					TOTAL	\$27,183,525
	South	Boca Raton	NW 20 St, SW 12 Ave, SW 18 St	NW 20 St - Dixie-Federal; SW 12 Ave - Camino- Palmetto; SW 18 St - I-95-Dixie	Resurfacing	\$1,706,000
	South	Delray Beach	Bus Shelters	Various locations along Palm Tran routes	Installation of 20 of shelters to protect riders from inclement weather (Would be implemented with Palm Tan).	\$373,750
	South	Highland Beach	A1A	S of Linton Blvd - N of Spanish River Blvd	Asphalt Sidewalk Replacement w/ concrete	\$750,000
	North	Jupiter	Indiantown Rd	At Central Blvd	Add 3rd North to West turn lane on south approach and expand north approach of intersection using 3 project phases. Phase 1 - \$100,000; Phase 2 - \$250,000; Phase 3 - \$4,000,000.	\$4,350,000
	North	Lake Park	Park Avenue Improvements	7th St - US 1	Reduce to 2 lanes, add landscaping, bike lanes, decorative lighting, improved drainage	\$3,400,000
	Central	Lake Worth	Intercity Trolly Circulator Service	On Lake Worth Rd	Purchase 2 electric trolleys and chargers, operating costs not allowed under Stimulus Program (Would require fund transfer to FTA and Palm Tran)	\$932,000
	Central West Central	Loxahatchee Groves Pahokee Palm Beach	Okeechobee Blvd Median McClure Rd Bradley Pl	At B Rd Bacom Point Rd Royal Poinciana Wy - Wells Rd	Construct roundabout Reconstruction and repaving Resurface	\$750,000 \$1,584,000 \$100,000

North Palm Beach Gardens Citywide MacArthur Blvd, Lighthouse Dr, Holly Dr, Allamanda Dr, Ave of PGA, Hickory Dr, Larch, Ave

Central West Palm Beach N Flagler Dr 29 St - 36 St Sidewalks, lighting, drainage, landscaping, bike facilities \$4,100,000

Notes

Design/Build Process speeds up letting.

Right-of-way purchase requires use of Federal rules and would probably exceed 3-year time limit. FDOT not disposed to approving ROW purchases.

FDOT required to review plans to ensure Economic Stimulus requirements are met.

Applicant required to fund cost overruns or additional items.

Responsible Agency is FDOT or Palm Beach County if applicant cannot become LAP certified in timely manner. Applicant must reach agreement with Responsible Agency.

Prepared 3-18-09

2009	

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0	NAME AND ADDRESS OF TAXABLE PARTY.	-	

## BOARD OF COUNTY COMMISSIONERS PALM BEACH COUNTY BUDGET Transfer

FUND Transportation Improvement

BGEX 080509-2187

ACCOUNT NUMBER	ACCOUNT NAME	ORIGINAL BUDGET	CURRENT BUDGET	INCREASE	DECREASE	ADJUSTED BUDGET	EXPENDED/ ENCUMBERED AS OF 08/05/09	REMAINING BALANCE
MILITARY/CLINT MOORE 3500-361-1321-6505 Desi	gn/Eng/Mgmt-Cip Admin	0	0	100,000	0	100,000	0	100,000
RESERVES - ROAD PRO 3500-361-9997-9901 Cont		12,696,243	3,702,541	100,000	<u>100,000</u> 100,000	3,602,541		n.
		SIGNATURE		DATE	erroperter (all 1 and companies of the second of the secon	By Board At Meeti	l of County Commi	
Engineering & Public V  Administration / Budge		aprou	Unite	_ 2/5	5/09			
OFMB Department – P	osted						Clerk to the County Commission	oners