

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

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Meeting Date: September 1, 2009	<input checked="" type="checkbox"/> Consent	<input type="checkbox"/> Regular
Department	<input type="checkbox"/> Workshop	<input type="checkbox"/> Public Hearing

Submitted By: Community Services

Submitted For: Community Action Program

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I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to: approve an Agreement with the State of Florida, Department of Community Affairs, for the period of October 1, 2009, through September 30, 2010, in an amount not-to-exceed \$1,074,889, for FY 2009-2010 Community Services Block Grant (CSBG).

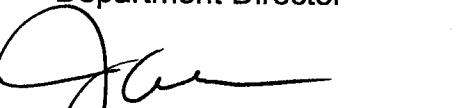
Summary: The FY 2009-2010 CSBG will provide a range of services to low-income households in Palm Beach County. CSBG funds will enable PBC Community Action to help stabilize low income families through assistance with utility, shelter, transportation, and child care costs. It will also support assistance to low-income persons seeking to acquire and maintain employment. A 20% County required match of \$179,148 is included in the FY 2010 budget. County obligations under this agreement are subject to budget approval. (Community Action Program) Countywide (TKF)

Background and Justification: Palm Beach County has been the recipient of CSBG funds since 1974. These are Federal funds that are allocated by the State of Florida, Department of Community Affairs. The Board of County Commissioners (BCC) established a Community Action Council Administering Board by Ordinance No. 04-042. The Administering Board serves to assist the BCC in the development, planning, implementation and evaluation of the Community Action Program and to advise the BCC on matters pertaining to the Program. The Community Action Council Administering Board reviewed this Grant Agreement and on July 29, 2009, passed a motion to recommend approval to the BCC.

Attachments: FY 2009-2010 Community Services Block Grant Agreement

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Recommended by:  8/21/09
Department Director Date

Approved by:  8/31/09
Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	1,074,889	_____	_____	_____
External Revenues	_____	(895,741)	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	179,148	_____	_____	_____

ADDITIONAL FTE POSITIONS (Cumulative)

Is Item Included in Proposed Budget? Yes X No _____
 Budget Account No.: Fund 1003 Dept. 145 Unit 1455 Obj. various
 Program Code: various Program Period: GY09

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Federal funds through the State of Florida Department of Community Affairs.

C. Departmental Fiscal Review: *Taruna Malhotra*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

[Handwritten signature]
 8/27/09 OFMB
 8/27/09
 8/25/09 VA
 8/27/09

[Handwritten signature] 8/28/09
 Contract Dev. and Control
 8/28/09

B. Legal Sufficiency:

[Handwritten signature] 8/31/09
 Assistant County Attorney

This Contract complies with our contract review requirements.

C. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.