Agenda Item #: 3Q-1

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PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 1, 2009 [X] Consent Γ 1 Regular Γ

Department:

Ordinance 1 1 ſ

Public Hearing

Submitted By: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION Submitted For: PALM BEACH COUNTY CRIMINAL JUSTICE COMMISSION

I. EXECUTIVE BRIEF

MOTION AND TITLE: Staff recommends motion to approve: the first amendment to the Interlocal Agreement R2008-1784 with the City of Riviera Beach Justice Service Center for the period from October 1, 2008 to September 30, 2009 to increase the amount by \$8,100, for a total of \$441,412.

SUMMARY: The Riviera Beach Justice Service Center (JSC), which serves as the corrections component of the Youth Violence Prevention Project, has identified a critical need in services to exoffenders and plans to develop an on-site computer lab for the purposes of job training and job seeking. Unobligated dollars from the City of Lake Worth Youth Empowerment Center will be transferred to fund the project above. The adopted budget for the Lake Worth Youth Empowerment Center was \$326,688; however only \$277,170 was requested as part of the Interlocal Agreement. Countywide (DW)

BACKGROUND AND JUSTIFICATION: On February 15, 2005, the Board of County Commissioners (BCC) directed the Criminal Justice Commission (CJC) to develop a Youth Violence Prevention Project which would address the increase in violent firearms crimes. A Steering Committee was formed to bring local agencies together to create a comprehensive youth violence reduction program. The five targeted areas that became evident through violent crime mapping (GIS) analysis include Riviera Beach, West Palm Beach, Lake Worth, Boynton Beach, and Belle Glade.

Participation in the JSC job orientation/training program has increased significantly requiring the creation of a computer lab allowing the JSC to serve 10 ex-offenders at a time, 240 annually. While the JSC is located in and operated by the City of Riviera Beach, it serves ex-offenders throughout the county.

Attachments:

1. Interlocal Agreeme	ent with City of Riviera Beach	
Recommended by:	CM/ Why	8-18-09
	Department Director	Date
Approved By:	Jan	8/24/09
	Assistant County Administrator	Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fisca	l Years	2009	2010	2011	2012	2013		
Opera Exter Progr	al Expenditures ating Costs nal Revenues am Income (County) nd Match (County)	<u>\$8,100</u>						
NET FISCAL IMPACT		<u>\$8,100</u>		1. <u>1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1</u>				
	DITIONAL FTE TIONS (Cumulative)			. <u></u>				
Is Item Included In Current Budget? Yes No _X								
Budget Account No.: Fund Dept Unit Object								
B. Recommended Sources of Funds/Summary of Fiscal Impact: The source of funding is from the uncommitted balance in the Lake Worth Youth Empowerment Center (0001-767-7683) via a non-Board budget transfer.								
C.	Departmental Fiscal Review: Mg 8/18/09							
III. REVIEW COMMENTS								
Α.	OFMB Fiscal and/or Contract Dev. and Control Comments:							
	OFMB 5 8/20/09 88/20/09	24.04 9 8/19/1	A	ract Dev. and	Control	·1=4109		
В.	Legal Sufficiency:	This amendment complies with our review requirements.						
	Assistant County Attorn	8 05 ey	09					

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C.

Other Department Review:

Department Director

REVISED 9/95 ADM FORM 01 (THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

FIRST AMENDMENT TO INTERLOCAL AGREEMENT

This First Amendment is made the first day of September, 2009, to the Agreement of October 7, 2008 (R2008-1784) by and between the Board of County Commissioners, Palm Beach County, a political subdivision of the State of Florida (herein referred to as the COUNTY), and the City of Riviera Beach, a municipality located in Palm Beach County, Florida (herein referred to as the CITY), each one constituting a public agency as defined in Part I of Chapter 163, Florida Statutes.

WITNESSETH:

WHEREAS, Section 163.01 of the Florida Statutes, known as the Florida Interlocal Cooperation Act of 1969, authorizes local governmental units to make the most efficient use of their powers by enabling them to cooperate with other localities on a basis of mutual advantage and thereby to provide services and facilities in a manner and pursuant to forms of governmental organization that will harmonize geographic, economic, population and other factors influencing the needs and development of local communities; and

WHEREAS, Part I of Chapter 163 of the Florida Statutes permits public agencies as defined therein to enter into Interlocal Agreements with each other to exercise jointly any power, privilege, or authority which such agencies share in common and which each might exercise separately; and

WHEREAS, The Criminal Justice Commission (CJC), upon direction from the Board of County Commissioners (BCC), continues the development of a Youth Violence Prevention Project which addresses the increase in violent firearms crimes; and

WHEREAS, the Justice Service Center has identified a gap in services to ex-offenders and plans to develop an on-site computer lab for the purposes of job training and job seeking; and

WHEREAS, the parties mutually desire to amend the Agreement adding an additional \$8,100 to the existing Interlocal Agreement for a total of \$441,412; and

WHEREAS, the term of said Agreement is from October 1, 2008 through September 30, 2009; and

NOW THEREFORE, in consideration of the mutual representations, terms, and covenants hereinafter set forth, the parties hereby agree as follows:

- 1. The COUNTY will reimburse the CITY for up to \$8,100 specifically to be used to purchase 6 computers to develop a computer lab.
- 2. The CITY will continue to provide services to ex-offenders throughout the county.

All other provisions of said Agreement are hereby confirmed, and except as provided herein are not otherwise altered or amended and remain in full force and effect.

In accordance with Palm Beach County Code, Chapter 2, Article III, Section 2.51, this First Amendment shall not take effect until executed by the CITY and the COUNTY.

This Agreement represents the entire understanding between the parties, and supersedes all other negotiations, representations, or agreement, written or oral, relating to this Agreement.

ATTEST:

Sharon R. Bock, Clerk and Comptroller

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

By:____

Deputy Clerk

Ву:_____

John F. Koons, Chairperson

(SEAL)

By:

WITNESSES:

CITY: Riviera Beach, FL

- a Mark

Thomas A. Masters, Mayor

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

County Attorney

APPROVED AS TO TERMS AND CONDITIONS By:_____

Michael L. Rodriguez, Executive Director Criminal Justice Commission