Agenda Item #: 3Q-3

PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date:	September 1,	2009	[X]	Consent	[]	Regular
			[]	Ordinance	[]	Public Hearing
Department:						
Submitted By:	PALM BEACH	COUNTY	CRIMINAL	JUSTICE CO	OMMIS	SSION
Submitted For:						
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· ·						· · · · · · · · · · · · · · · · · · ·
		I. E	EXECUTIV	E BRIEF		

MOTION AND TITLE: Staff recommends motion to approve: An Amendment to the Agreement (R2009-0456) with the Palm Beach County Sheriff's Office (PBSO) for a no-cost extension from October 1, 2009 to September 30, 2010 to support the Youth Violence Prevention Project (YVPP) Gun Show Initiative as the law enforcement component of the YVPP.

SUMMARY: The Law Enforcement Planning Council, representing the law enforcement component of the Youth Violence Prevention Project, has approved up to \$49,000 for overtime to support the YVPP Gun Show Initiative. There are unexpended dollars from this initiative due to the scheduling of the gun shows. The additional law enforcement activities at the gun shows will be coordinated by the Violent Crimes Task Force, which is made up of municipal police departments as well as the PBSO. This initiative is focused on stopping the illegal sales and purchases of guns at gun shows which are a major source of firearms for youthful offenders. Countywide (DW)

BACKGROUND AND JUSTIFICATION: On July 13, 2006, the BCC provided direction to the Criminal Justice Commission to develop a budget for the (YVPP)–including the commitment from local law enforcement jurisdictions to address the increase in violent crime. Strategies to reduce the incident of violent crime include: improving evidence collection methods by establishing countywide standards, increasing the number of multi-agency strategic operations, and acquiring innovative technologies to optimize criminal prosecutions.

Attachments:

1. Interlocal Agreement with the Palm Beach County Sheriff's Office

Recommended by:

Approved By:

Department Director Date Assistant Covinty Administrator

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Ye	ears	2009	2010	2011	2012	2013				
Operatin External Program In-Kind M NET FIS # ADDIT	xpenditures g Costs Revenues Income (County) Match (County) SCAL IMPACT FIONAL FTE DNS (Cumulative)	-0-								
Is Item Included In Current Budget? Yes X No										
Budget Account No.: Fund <u>115</u> Dept. <u>16</u> Unit <u>2156</u> Object <u>9498</u>										
 B. Recommended Sources of Funds/Summary of Fiscal Impact: There is no fiscal impact related to the extension of this contract. The unexpended balance from FY 2009 will be administratively carried forward to FY 2010. 										
C. Departmental Fiscal Review:										
III. <u>REVIEW COMMENTS</u>										
A. OFMB Fiscal and/or Contract Dev. and Control Comments:										
OF	TVM Dr 8 88 8121109	. Ul-03 8/19/09	- Contr	act Dev, and	Control	24/09				
B. Le	gal Sufficiency:	•	•	This amendment of our review require	ements.	r nerten				

8/26/09 the executed Anondonent was not avoidable. Assistant County Attorney

C. Other Department Review:

Department Director

REVISED 9/95 ADM FORM 01 (THIS SUMMARY IS NOT TO BE USED AS A BASIS FOR PAYMENT.)

FIRST AMENDMENT TO AGREEMENT BETWEEN THE BOARD OF COUNTY COMMISSIONERS, PALM BEACH COUNTY, FLORIDA AND PALM BEACH COUNTY SHERIFF'S OFFICE, WEST PALM BEACH, FLORIDA

This Amendment is made the First day of September, 2009, to the Agreement of First day of October, 2008 (R2009-0456) by and between the Board of County Commissioners, Palm Beach County, Florida (herein referred to as the COUNTY) and the Palm Beach County Sheriff's Office, West Palm Beach, Florida (herein referred to as the PBSO).

WITNESSETH

WHEREAS, The Criminal Justice Commission (CJC), upon direction from the Board of County Commissioners (BCC), continues the Youth Violence Prevention Project which addresses the increase in violent firearm crimes and a component of the plan includes the overtime to be utilized by the Violent Crimes Task Force; and

WHEREAS, the Palm Beach County Sheriff's Office has the lead in the Violent Crimes Task Force for Palm Beach County; and

WHEREAS, the COUNTY agreed to reimburse PBSO for the expenses of strategic operations of the Violent Crimes Task Force, up to the amount of \$49,000 from October 1, 2008 through September 30, 2009; and

WHEREAS, the term of said Agreement was from October 1, 2008 through September 30, 2009; and

WHEREAS, the strategic operations involved in this initiative are ongoing and there are unexpended dollars through no fault of either party; and

WHEREAS, the parties mutually desire to extend the Agreement until September 30, 2010.

NOW THEREFORE, in consideration of the mutual promises contained herein, the COUNTY and the PBSO agree as follows:

- 1. The Term of Agreement is amended to provide that the Agreement shall continue until September 30, 2010;
- 2. The COUNTY'S representative/contract monitor during the term of this Agreement shall be Michael L. Rodriguez, or his designee, whose telephone number is (561) 355-4943.

All other provisions of said Agreement are hereby confirmed, and except as provided herein are not otherwise altered or amended and remain in full force and effect.

In accordance with Palm Beach County Code, Chapter 2, Article III, Section 2.51, this First Amendment shall not take effect until executed by the PBSO and the COUNTY.

This Agreement represents the entire understanding between the parties, and supersedes all other negotiations, representations, or agreement, either written or oral, relating to this Agreement.

PALM BEACH

By:

ATTEST:

Sharon R. Bock, Clerk & Comptroller

Deputy Clerk

By:_____ John F. Koons, Chairman

PALM BEACH COUNTY, FLORIDA, BY ITS BOARD OF COUNTY COMMISSIONERS

(SEAL)

By:

WITNESSES:

By: ___

APPROVED AS TO FORM AND LEGAL SUFFICIENCY

By: **County Attorney**

APPROVED AS TO TERMS AND CONDITIONS

Bic Bradshaw, Sheriff

JNTY SHERIFF'S OFFICE

By: Michael L. Rodriguez, Executive Director Criminal Justice Commission