

**PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

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Meeting Date: September 15, 2009 [ x ] Consent [ ] Regular  
[ ] Ordinance [ ] Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

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**I. EXECUTIVE BRIEF**

**Motion and Title:** Staff recommends motion to receive and file: on behalf of the Palm Beach County Sheriff's Office, a Grant Adjustment Notice extending the Department of Justice Office of Justice Programs Edward Byrne Memorial Discretionary grant period from September 30, 2009, to December 31, 2009.

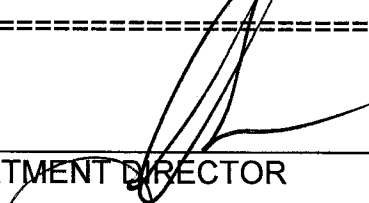
**Summary:** The Board of County Commissioners (BCC) accepted this grant for \$1,650,000 on November 6, 2007; the original period for this grant was October 1, 2007, through September 30, 2008 (R2007-2051). On May 6, 2008, the BCC received and filed an agenda item extending the grant period from September 30, 2008, through March 31, 2009 (R2008-0814). On April 7, 2009 the BCC received and filed an agenda item extending the grant period from March 31, 2009, to September 30, 2009 (R2009-0598). This agenda item will extend the grant period from September 30, 2009, to December 31, 2009. The objective of this program is to create safer communities by reducing the violence and gang problem in Palm Beach County through the coordinated law enforcement response informed by data and real-time intelligence. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. No additional positions are needed and no additional County funds are required. Countywide (DW)

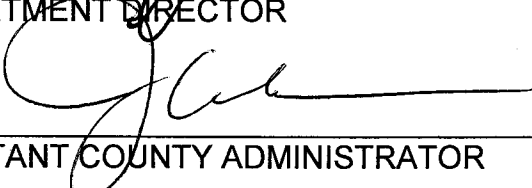
**Background and Justification:** The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs' Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. In fiscal year 2007, the Edward Byrne Memorial Discretionary Grants Program was focused on funding local, regional, and national efforts within six major categories: 1) targeting violent crime; 2) preventing crime and drug abuse; 3) enhancing local law enforcement; 4) enhancing local courts; 5) enhancing local corrections and offender reentry; and 6) facilitating justice information sharing. All Categories combat, address, or otherwise respond to precipitous or extraordinary increases in crime, or in a type or types of crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.580 and the grant number is 2007-DD-BX-0617.

**Attachments:**

- 1. R-2007-2051
- 2. R-2008-0814
- 3. R-2009-0598
- 4. Grant Adjustment Notice 011

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RECOMMENDED BY:  8/27/09  
DEPARTMENT DIRECTOR DATE

APPROVED BY:  9/5/09  
ASSISTANT COUNTY ADMINISTRATOR DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	0				
<b># Additional FTE Positions (Cumulative)</b>	0				

Is Item Included in Current Budget: YES   X   NO           

Budget Account No.: Fund   1152   Agency   160   Org   2109   Object   3129  

Reporting Category                   

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

*\* Extension of grant period only.*

*[Signature]* 9/14/09  
OFMB *9/13/09* *CN 9/11/09*

*[Signature]* 9/14/09  
Contract Administration  
*E. Jones 9/14/09*

**B. Legal Sufficiency:**

*[Signature]* 9/8/09  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

Agenda Item No. 3BB1

M/A 5-0  
G/S 965  
R-2007-2051

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: November 6, 2007 [ x ] Consent [ ] Regular  
[ ] Ordinance [ ] Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to: (A) Accept a Department of Justice Office of Justice Programs Edward Byrne Memorial Discretionary grant award in the amount of \$1,650,000 for the period of October 01, 2007 through September 30, 2008; (B) Approve a budget amendment in the amount of \$1,650,000 increasing the Sheriff's Grant fund (Fund 1152).

**Summary:** On September 26, 2007 the Palm Beach County Sheriff's Office (PBSO) received an award to target violent crime. PBSO will implement a countywide Multi-Agency Violent Crimes Strategy. The primary goal is to create safer communities by reducing the violence and gang problem in Palm Beach County through the coordinated law enforcement response informed by data and real-time intelligence. The strategy to be employed includes an integrated seven-prong approach encompassing: 1) intelligence & data sharing; 2) multi-agency investigations; 3) suppression tactics; 4) proactive patrol; 5) intra-and-inter-agency collaboration; 6) vertical prosecution, and 7) systematic evaluation. There is no required match by the funding agency; however the Sheriff's Office has committed to use salaries, benefits, and equipment as a match in the amount of \$1,156,865. No additional positions are needed and no additional County funds are required. Countywide (DW).

**Background and Justification:** The Edward Byrne memorial Discretionary Grants Program, administered by the Office of Justice Programs' Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. In fiscal year 2007, the Edward Byrne Memorial Discretionary Grants Program was focused on funding local, regional, and national efforts within six major categories: 1) targeting violent crime; 2) preventing crime and drug abuse; 3) enhancing local law enforcement; 4) enhancing local courts; 5) enhancing local corrections and offender reentry; and 6) facilitating justice information sharing. All Categories combat, address, or otherwise respond to precipitous or extraordinary increases in crime, or in a type or types of crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.580 and the grant number is 2007-DD-BX-0617. The Department of Justice Office of Justice Programs is acting as a pass-through agency for the Edward Byrne Memorial Justice Assistance grant.

**Attachments:**

- 1. Budget Amendment
- 2. Award Letter
- 3. Application

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RECOMMENDED BY: [Signature] 10/15/07  
DEPARTMENT DIRECTOR DATE

APPROVED BY: [Signature] 10/22/07  
ASSISTANT COUNTY ADMINISTRATOR DATE

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Capital Expenditures	\$695,068				
Operating Costs	2,111,797				
External Revenues	(\$1,650,000)				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	<b>1,156,865</b>				

# Additional FTE Positions (Cumulative) 0

Is Item Included in Current Budget: YES \_\_\_\_\_ NO X

Budget Account No.: Fund 1152 Agency 160 Org 2109 Object 3129

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

The Multi-Agency Violent Crimes Strategy Grant is funded by the Department of Justice Office of Justice Programs. The Sheriff's Office will provide an in-kind match in the amount of \$1,156,865. No additional positions are created and no County funds are required.

Multi-Agency Violent Crimes Strategy Grant	\$ 1,650,000
PBSO	\$ <u>1,156,865</u>
Total Program Budget	\$ 2,806,865

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

[Signature] 10-17-07  
OFMB  
10/14/07  
ACTW 10-10-07  
10/16/07

[Signature] 10/18/07  
Contract Administration  
10/18/07

**B. Legal Sufficiency:**

[Signature] 10/18/07  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**

Agenda Item No. 3007  
m/JK 6-0  
me 965  
R-2008-0814

PALM BEACH COUNTY  
BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY

Meeting Date: May 6, 2008       Consent       Regular  
 Ordinance       Public Hearing

Department:  
Submitted By: Palm Beach County Sheriff's Office  
Submitted For: Palm Beach County Sheriff's Office

I. EXECUTIVE BRIEF

**Motion and Title:** Staff recommends motion to receive and file: a Grant Adjustment Notice amending the Department of Justice Office of Justice Programs Edward Byrne Memorial Discretionary grant, for the Multi-Agency Violent Crimes Strategy, to extend the ending grant period from September 30, 2008 to March 31, 2009.

**Summary:** The Board of County Commissioners (BOCC) accepted this grant for \$1,650,000 on November 6, 2007; the original period for this grant was October 1, 2007 thru September 30, 2008 (R-2007-2051). This agenda item will extend the grant period from September 30, 2008 to March 31, 2009. The objective of this program is to create safer communities by reducing the violence and gang problem in Palm Beach County through the coordinated law enforcement response informed by data and real-time intelligence. The Palm Beach County Sheriff's Office has been given an extension to allow the grant funds to be fully expended. No additional positions are needed and no County funds are required. Countywide. (DW)

**Background and Justification:** The Edward Byrne Memorial Discretionary Grants Program, administered by the Office of Justice Programs' Bureau of Justice Assistance, furthers the Department's mission by assisting state and local jurisdictions in improving the criminal justice system and assisting communities in preventing drug abuse and crime. In fiscal year 2007, the Edward Byrne Memorial Discretionary Grants Program was focused on funding local, regional, and national efforts within six major categories: 1) targeting violent crime; 2) preventing crime and drug abuse; 3) enhancing local law enforcement; 4) enhancing local courts; 5) enhancing local corrections and offender reentry; and 6) facilitating justice information sharing. All Categories combat, address, or otherwise respond to precipitous or extraordinary increases in crime, or in a type or types of crime. The Department of Justice Office of Justice Programs Catalog of Federal Domestic Assistance (CFDA) Number for this program is 16.580 and the grant number is 2007-DD-BX-0617.

**Attachments:**

1. R2007-2051
2. Grant Adjustment Notice 004

RECOMMENDED BY: \_\_\_\_\_ DATE: 4/9/08  
DEPARTMENT DIRECTOR

APPROVED BY: \_\_\_\_\_ DATE: 4/24/08  
ASSISTANT COUNTY ADMINISTRATOR

**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2008</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
<b>Net Fiscal Impact</b>	0	<i>(see note below)</i>			
<b># Additional FTE Positions (Cumulative)</b>	0				

Is Item Included in Current Budget: YES  NO

Budget Account No.: Fund 1152 Agency 160 Org 2109 Object 3129

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

**III REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

There is no additional fiscal impact associated with the extension of the grant period.

*Atwell* 4.14.08  
*4/14/08* OFMB *VO*  
*04/11*

*Jim J. Fawcett* 4/15/08  
 Contract Administration  
*4/14/08*

**B. Legal Sufficiency:**

*[Signature]* 4/16/08  
 Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
 Department Director

**This summary is not to be used as a basis for payment.**



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

<b>Fiscal Years</b>	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>
Capital Expenditures	0				
Operating Costs	0				
External Revenues	0				
Program Income (County)					
In-Kind Match (County)	0				
 Net Fiscal Impact	 0 (see below)				
 # Additional FTE Positions (Cumulative)	 0				

Is Item Included in Current Budget: YES  NO

Budget Account No.: Fund 1152 Agency 160 Org 2109 Object 3129

Reporting Category \_\_\_\_\_

**B. Recommended Sources of Funds / Summary of Fiscal Impact:**

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Administration Comments:**

There is no additional fiscal impact associated with the extension of this grant.

Jim Dink 3-30-09  
OFMB  
3/30/09

Jim J. J... 3/31/09  
Contract Administration  
3/31/09

**B. Legal Sufficiency:**

DR 4/1/09  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

**This summary is not to be used as a basis for payment.**





US DEPARTMENT OF JUSTICE  
OFFICE OF JUSTICE PROGRAMS

**GRANT ADJUSTMENT NOTICE**

Grantee Information			
<b>Grantee Name:</b>	Palm Beach County Sheriff's Office	<b>Project Period:</b>	10/01/2007 - 12/31/2009
<b>Grantee Address:</b>	3228 GUN CLUB ROAD WEST PALM BEACH, 33406	<b>Program Office:</b>	BJA
<b>Grantee DUNS Number:</b>	18-280-9921	<b>Grant Manager:</b>	Naydine Fulton-Jones
<b>Grantee EIN:</b>	59-6000589	<b>Application Number(s):</b>	2007-F4814-FL-DD
<b>Vendor #:</b>	596000786	<b>Award Number:</b>	2007-DD-BX-0617
<b>Project Title:</b>	Palm Beach County Multi-Agency Violent Crimes Strategy	<b>Award Amount:</b>	\$1,650,000.00

Change Project Period			
<b>Current Grant Period:</b>	Month: Day:	<b>New Grant Period:</b>	Month: Day:
<b>Project Start Date:</b>	10/01/2007	<b>*New Project Start Date:</b>	10/01/2007
<b>Project End Date:</b>	09/30/2009	<b>*New Project End Date:</b>	12/31/2009
<b>*Required Justification for Change Project Period:</b>			
We are requesting a no-cost three months extension to complete our intelligence sharing project and finalize the final phase of our Law Enforcement Exchange (LEX) Project.			
<b>Attachments:</b>			
None			
<input type="button" value="Print"/>			
<b>Audit Trail:</b>			
<b>Description:</b>	<b>Role:</b>	<b>User:</b>	<b>Timestamp:</b>
Approved-Final	OCFMD - Financial Analyst	SYSTEM_USER	08/14/2009 12:00 PM
Submitted	PO - Grant Manager	RBradshaw	07/22/2009 9:21 AM
Draft	EXTERNAL - External User	RBradshaw	07/22/2009 9:19 AM