PALM BEACH COUNTY BOARD OF COUNTY COMMISSIONERS AGENDA ITEM SUMMARY

# Meeting Date: September 15, 2009 

## [x]Consent [ ]Ordinance

[ ]Regular<br>[ ]Public Hearing

## Department: Facilities Development \& Operations

## I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: JOC Work Order No. 09-147 with H.A. Contracting Corp., (R2007-0944) in the amount of $\$ 750,855.27$ for replacement air conditioning units at the Palm Beach County Sheriff's Office (PBSO) Admin Building

Summary: The work consists of the installation of two (2) new 45 ton chillers with cooling modules for PBSO's main computer room which includes all associated mechanical, plumbing, and electrical, revisions to the ceiling grid and lighting, and other associated work. The Small Business Enterprise (SBE) participation in this work order is $64.3 \%$. When the participation for this work order is added to H.A.'s total participation-to-date, the resulting values are $37.78 \%$. The SBE goals are $15 \%$. The total construction duration is 270 days. The County is funding the portion of the project which is renewal/replacement from its Countywide Renewal/Replacement Fund. The remainder of the project $(\$ 440,000)$ is being funded by PBSO since equipment with greater capacity is necessary due to the placement of additional IT equipment and the associated heat load. (FD\&O Admin) Countywide/District 2 (JM)

Background \& Justification: The computer equipment in this room handles significant portions of PBSO's operations, including public access to numerous public services and law enforcement information, document processing at all PBSO locations, PBSO payroll, and court and press access. The air conditioning equipment in this room has been unable to handle the growth of equipment and failures have impacted PBSO's operations. An engineering cooling load study established their current and future needs. The new HVAC system will be sized to handle current and future growth and also to provide redundancy for this critical operation.

## Attachments:

1. Location Map
2. JOC Work Order
3. Contractor's Proposal
4. SBE Estimate Report
5. Budget Availability Statement


## II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:


Reporting Category $\qquad$
B. Recommended Sources of Funds/Summary of Fiscal Impact:
$\$ 440,000.00$ is from the PBSO budget.
$\$ 400,958.07$ is from the Renewal/Replacement Fund
C. Departmental Fiscal Review: $\qquad$
III. REVIEW COMMENTS
A. OFMB Fiscal and/or Contract Development \& Control Comments:

A. Legal Sufficiency:

A. Other Department Review:

Department Director

This summary is not to be used as a basis for payment.

# Palm Beach County Sheriff's Office 

3228 Gun Club Road
West Palm Beach, FL 33406


## ATTACHMENT \#|

| August 11, 2009 | JOC Work Order <br> Job Order Construction Services |  |
| :---: | :---: | :---: |
| 08631.01 | PBSO - ISS HVAC <br> CJC Bldg A, Administration, 3228 Gun Club Road 3228 Gun Club Road, WEST PALM BEACH |  |

Brief Description: Provide ISS HVAC.


## Approval Signatures

| Daniel Racette, Project Coordinator |  |  |
| :---: | :---: | :---: |
| Audrey Wolf, Director <br> Facilities Development \& Operations |  |  |
| Chair |  |  |
| Contract Review Committee |  |  |
| Approved as to form and legal sufficiency |  |  |
| County Attorney |  |  |
| Joard of County Commissioners |  |  |



COPY: Project File

| JOC Work Order | Page 1 of 1 |
| :--- | ---: |
| $8 / 1 / 2009$ |  |

Procurement \& Project Implementation Group 2633 Vista Parkway, West Palm Beach, FL 33411-5607

## ATTACHMENT \#2

| Date August 13, 2009Job Order Number: 08631.01 |  |  |  |
| :---: | :---: | :---: | :---: |
| Job Order Name: | PBSO - ISS HVAC |  |  |
| Review: | PBSO - ISS HVAC - 8/7/2009 2:24:29PM |  |  |
| Section 01 |  | Subtotal for 01 | \$97,777.83 |
| Section 02 |  | Subtotal for 02 | \$14,350.22 |
| Section 03 |  | Subtotal for 03 | \$1,859.89 |
| Section 05 |  | Subtotal for 05 | \$5,230.69 |
| Section 07 |  | Subtotal for 07 | \$16,256.48 |
| Section 09 |  | Subtotal for 09 | \$9,857.59 |
| Section 10 |  | Subtotal for 10 | \$5,352.18 |
| Section 15 |  | Subtotal for 15 | \$527,559.86 |
| Section 16 |  | Subtotal for 16 | \$71,690.53 |
| Section 18 |  | Subtotal for 18 | \$920.00 |
| Proposal Review Total |  |  | \$750,855.27 |

This job order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals

## ATTACHMENT \#3



Proposal Review - CSI Detail (Continued)
Job Order Number: 08631.01
Job Order Name: PBSO - ISS HVAC
Review: $\quad$ PBSO - ISS HVAC - 8/7/2009 2:24:29PM


Proposal Review - CSI Detail (Continued)
Job Order Number: 08631.01
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Proposal Review - CSI Detail (Continued)
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Proposal Review - CSI Detail (Continued)
Job Order Number: 08631.01
Job Order Name: PBSO-ISS HVAC



| Proposal Review - CSI Detail $\quad$ Page 5 of 20 |
| :--- | :--- |

Proposal Review - CSI Detail (Continued)
Job Order Number: 08631.01
Job Order Name: PBSO - ISS HVAC
Review: $\quad$ PBSO - ISS HVAC - 8/7/2009 2:24:29PM

| 65 | 15063 | 2185 | 2006 | EA For Work In Restricted Wor |  |  | pace, Add |  |  |  |  | \$367.14 |
| :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: | :---: |
|  |  |  |  | Installation | Quantity 60.00 | x | Unit Price 5.67 | x | $\begin{aligned} & \text { Factor } \\ & 1.0792 \end{aligned}$ |  | $\begin{gathered} \text { Total } \\ \$ 367.14 \end{gathered}$ |  |
| 66 | 15063 | 2186 |  | EA | ht Copper | ouplin |  |  |  |  |  | \$1,637.97 |
|  |  |  |  |  | Quantity <br> 62.00 | x | Unit Price $24.48$ | x | $\begin{aligned} & \text { Factor } \\ & 1.0792 \end{aligned}$ |  | $\begin{array}{r} \text { Total } \\ \$ 1,637.97 \end{array}$ |  |
| 67 | 15063 | 2186 | 2003 | EA | Fittings Ins | ad Of | 5 Solder, Ad |  |  |  |  | \$205.41 |
|  |  |  |  |  | Quantity 62.00 | x | Unit Price $3.07$ | x | $\begin{aligned} & \text { Factor } \\ & 1.0792 \end{aligned}$ |  | Total \$205.41 |  |
| 68 | 15063 | 2186 | 2006 | EA | Restricted | Vork | pace, Add |  |  |  |  | \$410.83 |
|  |  |  |  |  | Quantity 62.00 | $x$ | Unit Price 6.14 | $x$ | $\begin{aligned} & \text { Factor } \\ & 1.0792 \end{aligned}$ |  | $\begin{array}{r} \text { Total } \\ \$ 410.83 \end{array}$ |  |
| 69 | 15063 | 2188 |  | $\text { EA } \quad 2$ | Copper Co |  |  |  |  |  |  | \$292.94 |
|  |  |  |  |  | Quantity 8.00 |  | Unit Price $33.93$ | x | $\begin{aligned} & \text { Factor } \\ & 1.0792 \end{aligned}$ | $=$ | $\begin{gathered} \text { Total } \\ \$ 292.94 \end{gathered}$ |  |
| 70 | 15063 | 2188 | 2003 | EA | Fittings Ins | ad O | 5 Solder, Ad |  |  |  |  | \$32.55 |
|  |  |  |  | Installation | $\begin{array}{r} \text { Quantity } \\ 8.00 \end{array}$ | x | $\begin{array}{r} \text { Unit Price } \\ 3.77 \\ \hline \end{array}$ | x | $\begin{gathered} \text { Factor } \\ 1.0792 \end{gathered}$ |  | $\begin{aligned} & \text { Total } \\ & \$ 32.55 \end{aligned}$ |  |
| 71 | 15063 | 2188 | 2006 | EA | Restricte | Vorkin | pace, Add |  |  |  |  | \$65.01 |
|  |  |  |  | Installation | Quantity $8.00$ | x | Unit Price 7.53 | x | $\begin{gathered} \text { Factor } \\ 1.0792 \end{gathered}$ | $=$ | $\begin{aligned} & \text { Total } \\ & \$ 65.01 \end{aligned}$ |  |
| 72 | 15063 | 2188 |  | EA | Copper Coup | ling |  |  |  |  |  | \$366.17 |
|  |  |  |  |  | Quantity 10.00 | x | $\begin{array}{r} \text { Unit Price } \\ 33.93 \end{array}$ | X | $\begin{gathered} \text { Factor } \\ 1.0792 \end{gathered}$ | $=$ | Total \$366.17 |  |
| 73 | 15063 | 2188 | 2003 | EA For B | Fittings In | ad O | 5 Solder, Ad |  |  |  |  | \$40.69 |
|  |  |  |  |  | Quantity 10.00 |  | Unit Price 3.77 | x | $\begin{aligned} & \text { Factor } \\ & 1.0792 \end{aligned}$ | $=$ | $\begin{array}{r} \text { Total } \\ \$ 40.69 \end{array}$ |  |
| 74 | 15063 | 2188 | 2006 | EA For W | Restricted | Vorki | pace, Add |  |  |  |  | \$81.26 |
|  |  |  |  |  | Quantity $10.00$ | x | $\begin{array}{r} \text { Unit Price } \\ 7.53 \end{array}$ | x | $\begin{gathered} \text { Factor } \\ 1.0792 \\ \hline \end{gathered}$ | $=$ | $\begin{array}{r} \text { Total } \\ \$ 81.26 \end{array}$ |  |
| 75 | 15063 | 2189 |  | EA 2-1/2 | ght Copper | oupli |  |  |  |  |  | \$556.35 |
|  |  |  |  | Installation | Quantity 12.00 | x | $\begin{array}{r} \text { Unit Price } \\ 42.96 \\ \hline \end{array}$ | x | $\begin{gathered} \text { Factor } \\ 1.0792 \end{gathered}$ | $=$ | $\begin{array}{r} \text { Total } \\ \$ 556.35 \end{array}$ |  |
| 76 | 15063 | 2189 | 2003 | EA For BInstallation | Fittings In | ad O | 5 Solder, Ad |  |  |  |  | \$47.01 |
|  |  |  |  |  | $\begin{array}{r} \text { Quantity } \\ 12.00 \\ \hline \end{array}$ | x | $\begin{array}{r} \text { Unit Price } \\ 3.63 \end{array}$ | x | $\begin{gathered} \text { Factor } \\ 1.0792 \end{gathered}$ | $=$ | $\begin{array}{r} \text { Total } \\ \$ 47.01 \\ \hline \end{array}$ | * |
| 77 | 15063 | 2189 | 2006 | EA For ${ }^{\text {a }}$ | Restricted | Norki | pace, Add |  |  |  |  | \$93.89 |
|  |  |  |  |  | Quantity 12.00 |  | $\begin{array}{r} \text { Unit Price } \\ 7.25 \end{array}$ | x | $\begin{aligned} & \text { Factor } \\ & 1.0792 \end{aligned}$ |  | $\begin{gathered} \text { Total } \\ \$ 93.89 \end{gathered}$ |  |
| 78 | 15063 | 5004 |  | LF $\quad$1" Ins <br>  <br>  <br>  <br>  <br> And <br> Asse | ameter (25 gs, Elbow | mm) Tee, | er Pipe/Tub cer Fittings. |  | Prices Incl Are Com | $\begin{aligned} & \text { clude } \\ & \text { nolet } \end{aligned}$ |  | \$7,770.24 |
|  |  |  |  |  | $\begin{array}{r} \text { Quantity } \\ 600.00 \end{array}$ | x | Unit Price $12.00$ | x | $\begin{gathered} \text { Factor } \\ 1.0792 \end{gathered}$ |  | $\begin{array}{r} \text { Total } \\ \$ 7,770.24 \end{array}$ |  |
| 79 | 15063 | 5004 | 5025 | LF For $\begin{gathered}\text { a } \\ \text { Installation }\end{gathered}$ | Restricted | Work | pace, Add |  |  |  |  | \$1,392.17 |
|  |  |  |  |  | Quantity 600.00 | x | $\begin{array}{r} \text { Unit Price } \\ 2.15 \\ \hline \end{array}$ | x | $\begin{aligned} & \text { Factor } \\ & 1.0792 \end{aligned}$ | $=$ | $\begin{array}{r} \text { Total } \\ \$ 1,392.17 \end{array}$ |  |

Proposal Review - CSI Detail (Continued)
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| August 11, 2009 | Detailed Scope of Work <br> Job Order Construction Services |  |
| :--- | :--- | :--- |
| Loc \# 108 <br> Joc\#: 08631.01 | PBSO - ISS HVAC <br> CJC BIdg A, Administration, 3228 Gun Club Road <br> 3228 Gun Club Road, WEST PALM BEACH |  |


|  | $\square$ Preliminary | $\square$ Revised | $\boxed{x}$ Final |
| :--- | :--- | :--- | :--- |
| JOC Coordinator: | Daniel Racette |  |  |
| Scope of Work: |  |  |  |

Project \#08631.01
PBSO ISS -HVAC

Location: 3228 Gun Club Road West Palm Beach, FI

## Scope of work:

The Contractor shall provide all labor, materials, structural engineering, Fire alarm drawings and permits required to install (2) two Liebert 45 tons refrigerant chillers model XDC160. The system shall include all utilities associates with this system to include, piping, electrical, cooling module and suspended track system to support all refrigerant piping All work shall done in accordance with the drawings provided by Gartek engineering. The scope will also include the installation of (2) two concrete pads surrounded by 8 concrete bollards. The Contractor shall include the installation of 4 new $2 \times 2$ lighting fixtures. The contractor shall purchase and install 12 new floor grilles.

## Responsibility

1- PBSO or Facilities management shall provide escort when working in area such as Armory or evidence section
2- PBSO ISS shall remove all equipment in the area where the new chillers are to be installed
3- PBSO ISS shall remove the shelving within the ISS located on the south wall where the electrical panel and both a/c disconnect are to be installed.

## Mechanical

All work shall be done in accordance with the drawings provided by Gartek engineering.

## Electrical

All work shall be done in accordance with the drawings provided by Gartek engineering.
1- Any exterior disconnect shall be of Stainless steel construction.
2- Any exterior piping shall be of ridgit pipe construction EMT will be acceptable on the interior of the building.

## Structural (concrete pads)

1- The Contractor shall provide engineering for the concrete pads
2- The contractor shall install 8 Concrete bollards.
3- The bollards shall be painted yellow

## Ceiling Grid and tiles

1- The Contractor shall responsible to replace any ceiling grid damage due to construction
2- Any damage ceiling tiles shall be replaced with Armstrong 823 cortega ceiling tiles.
3- Any ceiling tiles penetration to support either piping or cooling shall include the installation of a fire sprinkler escuscion.

## ISS Raise floor air flow tiles

1- The contractor shall purchase and install (12) ASM AF Series mODEL \#AF200 color to selected By Facilities management

## Fire Alarm

1- The Contractor shall be responsible to secure the service from a fire alarm company to provide permit, engineering and scope of work to tie a HVAC unit shutdown into the existing fire alarm system.

## Project requirement:

1- Working hours are Monday to Friday from 7:00am to Friday 5:00
2- Any request for alternate working hours/ night or weekend work shall be address in writing to the Project Manager.
3- The Contractor shall protect existing equipment from construction debris within the construction area at all times.
4- The Contractor/or Sub-Contractor shall report on a daily base with Facilities management to let them be aware of their presence on site.
5- The Contractor shall clean-up their work area on a daily bases.

## EMPLOYEE CLEARANCE

1- Every employee that works on this project is subject to a PBSO security background check prior to starting the project.

2- Every employee shall attend a 3 hours class on working around inmates
3- Badges are to be worn and displayed at all times that the worker is on the job site.
4- A tool list is to be in workers tool box or bag at all times.
5- The Contractor shall comply with the provisions of Ordinance 2003-030 (Criminal History Record Check Ordinance), if a Contractors' employee or subcontractor are required under this contract to enter a "critical facilities" as identified in resolution R2003-1274. The Contractor acknowledges and agrees that all employee and subcontractors who are to perform work in a "critical facility" will undergo a fingerprint based criminal history check.

Prior to commencement of work within a critical facility, the Contractor shall make arrangements through the County's Electronic Services and Security Division/Access Section for its employees and those of its subcontractors to have a fingerprint based Criminal history record check performed. Those employees cleared of disqualifying offences will be granted an ID badge which must be worn at all times. A list of
disqualifying offenses is available upon request. Any person found to have a disqualifying criminal offense will be denied unescorted access to the project. The Contractor will be charged a nominal fee for any lost cards.

Palm Beach County agrees to pay for all applicable FDLE/FBI fees required for criminal History record check. The Contractor shall be solely responsible for all direct and indirect Cost associated with complying with Ordinance 2003-030

| DATE <br> August 11, 2009 | GC 06-SBE Estimate |  |
| :--- | :--- | :--- |
| Job\# <br> 08631.01 <br> Loc\# 108 | CJC BIdg A, Administration, 3228 Gun Club Road <br> PBSO - ISS HVAC |  |
| SUBMITTED BY | HA Contracting Corp. <br> 9500 NW 12th Street <br> Miami, FL 33172 | Contract: R-2007-0944 |

Proposal Value: $\quad \$ 750,855.27$

| Contractor/Sub-Contractor | Trade | SBE Status | SBE \$ | $\%$ of Job |
| :--- | :---: | :---: | :---: | ---: |
| Kerney \& Associates, Inc. |  | SBE-Non MWBE | $482,763.00$ | $482,763.00$ |
| Total estimate SBE participation |  |  |  |  |
|  |  | 1 | $64.30 \%$ |  |

REQUEST DATE: 07/13109
REQUESTED BY: Daniel Racette
PHONE: 233-2067
PROJECT TITLE: PBSO - ISS HVAC

PROJECT NO.: 洋08531.01


LOCATION: 3228 Gun Club Road, WPB

## LOCATION DESCRIPTION:

BUILDING NUMBER: 108
CONTRACTOR/CONSULTANT NAME: H.A. Contracting Corp.
PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Furnish all material, labor, structural engineering, fire alarm drawings, supervision and permits required to install two (2) Liebert 45 .ton refrigerant chillers model XDC160 per proposal submitted by H.A. Contracting Corp.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

```
CONSTRUCTION
ARCHITECTURE/ENGINEER
*STAFF COSTS
EQUIPMENT/OTHER CONTINGENCY TOTAL
```

$\$ 750,855.41$ (Option 2)
$\$ 11,262.831 .5$ WORK ORDER AMOUNT FOR TGG FEE \$ 3,754.28

NA
$\$ 75,085.55$
$\$ 840,958.07$

By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD\&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)


SUPPLEMENTAL AGREEMENT TO BE APPROVED BY: Department Director (WO<\$50,000) ANTICIPATED DATE QFAPPROVAL: BAS APPROVED BY 0 DATE: $7 / 30 / 09$
ENCUMBRANCE NUMBER: $\qquad$

