



**II. FISCAL IMPACT ANALYSIS**

**A. Five Year Summary of Fiscal Impact:**

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>\$4,801,412.25</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
External Revenues	<u>(\$4,801,412.25)</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
Program Income (County)	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
In-Kind Match County	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>NET FISCAL IMPACT</b>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>
<b># ADDITIONAL FTE POSITIONS (Cumulative)</b>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>

Budget Account No.: Fund \_\_\_\_ Dept \_\_\_\_ Unit \_\_\_\_ Object \_\_\_\_

Is Item Included in Current Budget? Yes \_\_\_\_ No X

Reporting Category N/A

**B. Recommended Sources of Funds/Summary of Fiscal Impact:**

The project will be funded by the American Recovery and Reinvestment Act of 2009 (ARRA). The Water Utilities Department (WUD) will manage the project on behalf of the City of Pahokee. WUD will process the pay requests and receive reimbursement from the ARRA funds.

C. Department Fiscal Review: Delura M. West

**III. REVIEW COMMENTS**

**A. OFMB Fiscal and/or Contract Development and Control Comments:**

NO SLL added  
OFMB 8/27/09 8/25/09

[Signature]  
Contract Development and Control  
8/27/09

This Contract complies with our contract review requirements.

**B. Legal Sufficiency:**

[Signature] 9/4/09  
Assistant County Attorney

**C. Other Department Review:**

\_\_\_\_\_  
Department Director

This summary is not to be used as a basis for payment.



Attachment 3

## Inter-Office Memorandum

Palm Beach County



Water Utilities Department

**DATE:** July 31, 2009

07-31-09P03:46 RCVD

**TO:** Bevin A. Beaudet, P.E.  
Director of Utilities

**FROM:** Maurice Tobon, P.E., Director of Engineering *mt*

**RE:** Notice of Award Recommendation  
City of Pahokee Inflow and Infiltration and Wastewater Pump Stations  
Project No. WUD 09-057

This project is subject to review by the State of Florida Department of Environmental Protection review under the ARRA guidelines. The project must be awarded by the Board of County Commissioners on September 15, 2009 to meet the ARRA funding deadline.

The bid opening for the above referenced project was held on Wednesday, July 29, 2009. Three proposals were received. The Bid Tabulation is attached. The engineer's opinion of probable construction cost was \$4,500,000. The low bidder was AKA Services, Inc. in the amount of \$4,801,412.25. An evaluation of the bid is as follows:

1. The Bid Form provided in the Contract Documents was properly executed.
2. Bid security equal to 5% of the total base bid was enclosed with the bid.
3. SBE-M/WBE Schedules #1 and #2 were provided. AKA Services, Inc. bid lists six (6) SBE's with a total participation of 20.52% which exceeded the 15% SBE goal established under the SBE Ordinance. The SBE schedules 1, 2 and SBE vendor directory printouts are attached. AKA Services, Inc. has completed 4 previous projects with the Water utilities Department (WUD 04-125, 04-227, 06-144 and 08-017) with a total value of \$22,498,118.56. AKA Services, Inc. has exceeded the 15% SBE goal for each of the four previous contracts based upon the final contract amount and final SBE participation. The Office of Small Business SBE-M/WBE bid compliance review has been requested.
4. AKA Services, Inc. is a local Pam Beach County Contractor.
5. AKA Services, Inc. is utilizing a Glades SBE electrical contractor. The Glades participation is 3.5%.
6. Both addendums 1 and 2 were acknowledged.
7. The contractor holds a valid state contractor's license and has a regional business in Palm Beach County. A copy of the license information is attached.

8. The estimated bid amount of \$4,500,000 was exceeded by 6.7%. The low bid was in the amount \$4,801,412.25. The ARRA funding (grant + loan) is in the amount of \$5,511,570. Therefore there is sufficient funding to proceed with the award to the low bidder.

The overall experience, qualifications, resources and references of the low bidder were carefully considered when evaluating the bids. Contract award is recommended to the lowest responsive, responsible bidder, AKA Services, Inc., in the amount of \$4,801,412.25, subject to formal approval by the Board of County Commissioners. A copy of this notice has been posted at the bid opening location and will be left there for a minimum of five (5) business days.

## BID TABULATION SHEET

### CITY OF PAHOKEE INFLOW AND INFILTRATION PROGRAM AND WASTEWATER PUMP STATION

TITLE

BID#

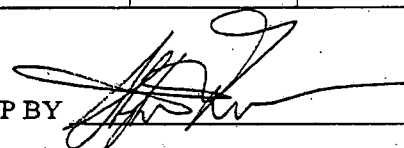
09-057

PAGE 1 OF 1

POSTED

REMOVED

	VENDOR 1		VENDOR 2		VENDOR 3		VENDOR 4		VENDOR 5	
	AKA SERVICES, INC.		CHAZ EQUIPMENT		EDENS CONSTRUCTION CO. INC.					
<b>BASE BID</b>	\$ 4,801,412.25		\$ 5,536,200.00		\$ 5,484,643.00		\$		\$	
<b>Attachment #1 BID BOND</b>	(Y)	N	(Y)	N	(Y)	N	Y	N	Y	N
Addendum # 1 Addendum # 2	(Y)	N	(Y)	N	(Y)	N	Y	N	Y	N
<b>Attachment #2 SBE-M/WBE Schedules</b>	(Y)	N	(Y)	N	(Y)	N	Y	N	Y	N
<b>Attachment #3 Certification of Business Location</b>	(Y)	N	(Y)	N	(Y)	N	Y	N	Y	N
<b>Attachment #4 List of Subcontractors</b>	(Y)	N	(Y)	N	(Y)	N	Y	N	Y	N
<b>Attachment #5 Trench Safety</b>	(Y)	N	(Y)	N	(Y)	N	Y	N	Y	N

BIDS PICKED UP BY  ENGINEER

DATE 7/29/09

**Schedule of Bid Prices  
Project No: WUD 09-057**

**Palm Beach County Water Utilities Department  
City of Pahokee Lift Station Rehabilitation and Inflow & Infiltration Program  
Project # WUD 09-057 -- Bid Tabulation**

NO.	BID ITEM (Furnish and Install with Appurtenances)	QUANTITY	UNIT	Edens Construction Co., Inc.		AKA Construction		Chaz Equipment	
				Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL
1	Lift Station No. 1, see Appendix E	1	Lump	\$268,860.00	\$268,860.00	\$141,798.00	\$141,798.00	\$195,000.00	\$195,000.00
2	Lift Station No. 2, see Appendix E (without pumps)	1	Lump	\$95,550.00	\$95,550.00	\$72,597.00	\$72,597.00	\$88,000.00	\$88,000.00
3	Lift Station No. 2, Pumps - 50 Hp 480 V, 3 phase, 8" discharge	2	Each	\$18,800.00	\$37,600.00	\$16,380.00	\$32,760.00	\$22,000.00	\$44,000.00
4	Lift Station No. 3, see Appendix E	1	Lump	\$128,000.00	\$128,000.00	\$89,443.00	\$89,443.00	\$120,000.00	\$120,000.00
5	Lift Station No. 4, see Appendix E	1	Lump	\$122,500.00	\$122,500.00	\$83,363.00	\$83,363.00	\$116,000.00	\$116,000.00
6	Lift Station No. 5, see Appendix E	1	Lump	\$122,400.00	\$122,400.00	\$92,414.00	\$92,414.00	\$131,000.00	\$131,000.00
7	Lift Station No. 6, see Appendix E	1	Lump	\$63,300.00	\$63,300.00	\$64,828.00	\$64,828.00	\$83,000.00	\$83,000.00
8	Lift Station No. 7, see Appendix E	1	Lump	\$107,200.00	\$107,200.00	\$76,248.00	\$76,248.00	\$105,000.00	\$105,000.00
9	Lift Station No. 8, see Appendix E	1	Lump	\$109,500.00	\$109,500.00	\$94,993.00	\$94,993.00	\$106,000.00	\$106,000.00
10	Lift Station No. 9, see Appendix E	1	Lump	\$86,800.00	\$86,800.00	\$75,233.00	\$75,233.00	\$95,000.00	\$95,000.00
11	Lift Station No. 10, see Appendix E	1	Lump	\$100,000.00	\$100,000.00	\$70,906.00	\$70,906.00	\$87,000.00	\$87,000.00
12	Lift Station No. 11, see Appendix E	1	Lump	\$125,150.00	\$125,150.00	\$91,809.00	\$91,809.00	\$111,000.00	\$111,000.00
13	Lift Station No. 12, see Appendix E	1	Lump	\$72,500.00	\$72,500.00	\$59,961.00	\$59,961.00	\$76,000.00	\$76,000.00
14	Lift Station No. 13, see Appendix E	1	Lump	\$113,600.00	\$113,600.00	\$83,046.00	\$83,046.00	\$101,000.00	\$101,000.00
15	Lift Station No. 14, see Appendix E	1	Lump	\$128,000.00	\$128,000.00	\$91,135.00	\$91,135.00	\$116,000.00	\$116,000.00
16	Lift Station No. 15, see Appendix E	1	Lump	\$127,000.00	\$127,000.00	\$98,780.00	\$98,780.00	\$123,000.00	\$123,000.00
17	Lift Station No. 16, see Appendix E	1	Lump	\$108,000.00	\$108,000.00	\$83,658.00	\$83,658.00	\$99,000.00	\$99,000.00
18	Lift Station No. 17, see Appendix E (without pumps)	1	Lump	\$86,200.00	\$86,200.00	\$73,455.00	\$73,455.00	\$83,000.00	\$83,000.00
19	Lift Station No. 17, Pumps - 30 Hp 480 V, 3 phase, 6" discharge	2	Each	\$12,900.00	\$25,800.00	\$6,195.00	\$12,390.00	\$15,500.00	\$31,000.00
20	Lift Station No. 18, see Appendix E	1	Lump	\$110,000.00	\$110,000.00	\$85,063.00	\$85,063.00	\$97,000.00	\$97,000.00

Schedule of Bid Prices  
Project No: WUD 09-057

NO.	BID ITEM (Furnish and Install with Appurtenances)	QUANTITY	UNIT	Edens Construction Co., Inc.		AKA Construction		Chaz Equipment	
				Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL
21	Lift Station No. 19, see Appendix E	1	Lump	\$91,000.00	\$91,000.00	\$75,735.00	\$75,735.00	\$96,000.00	\$96,000.00
22	Lift Station No. 20, see Appendix E	1	Lump	\$122,000.00	\$122,000.00	\$89,083.00	\$89,083.00	\$112,000.00	\$112,000.00
23	Lift Station No. 21, see Appendix E	1	Lump	\$103,400.00	\$103,400.00	\$80,599.00	\$80,599.00	\$105,000.00	\$105,000.00
24	Lift Station No. 22, see Appendix E	1	Lump	\$121,500.00	\$121,500.00	\$88,420.00	\$88,420.00	\$113,000.00	\$113,000.00
25	Lift Station No. 23, see Appendix E	1	Lump	\$72,800.00	\$72,800.00	\$67,225.00	\$67,225.00	\$93,000.00	\$93,000.00
26	Install 8-inch Diameter Liner	15,000	LF	\$26.45	\$396,750.00	\$30.66	\$459,900.00	\$26.00	\$390,000.00
27	Install 10-inch Diameter Liner	800	LF	\$37.03	\$29,624.00	\$38.85	\$31,080.00	\$28.00	\$22,400.00
28	Install 12-inch Diameter Liner	600	LF	\$40.25	\$24,150.00	\$47.57	\$28,542.00	\$36.00	\$21,600.00
29	Install 15-inch Diameter Liner	300	LF	\$48.67	\$14,601.00	\$56.70	\$17,010.00	\$44.00	\$13,200.00
30	Install Lateral Liner (up to 15' long)	50	Each	\$3,544.00	\$177,200.00	\$3,517.50	\$175,875.00	\$3,600.00	\$180,000.00
31	Install Lateral Liner (footage in excess of 15 feet)	800	Each	\$42.32	\$33,856.00	\$42.00	\$33,600.00	\$42.00	\$33,600.00
32	Point Repairs 8" and 10" pipe at depths up to 4.9 feet	30	Each	\$1,765.00	\$52,950.00	\$1,400.00	\$42,000.00	\$7,000.00	\$210,000.00
33	Point Repairs 8" and 10" pipe at depths 5 feet to 7.9 feet	10	Each	\$3,000.00	\$30,000.00	\$2,500.00	\$25,000.00	\$15,000.00	\$150,000.00
34	Point Repairs 8" and 10" pipe at depths 8 feet to 9.9 feet	5	Each	\$3,400.00	\$17,000.00	\$3,500.00	\$17,500.00	\$19,800.00	\$99,000.00
35	Point Repairs 8" and 10" pipe at depths 10 feet to 12 feet	2	Each	\$4,305.00	\$8,610.00	\$5,000.00	\$10,000.00	\$19,800.00	\$39,600.00
36	Point Repairs 12" pipe at depths up to 4.9 feet	4	Each	\$1,850.00	\$7,400.00	\$2,000.00	\$8,000.00	\$18,000.00	\$72,000.00
37	Point Repairs 12" pipe at depths 5 feet to 7.9 feet	2	Each	\$3,100.00	\$6,200.00	\$3,000.00	\$6,000.00	\$21,000.00	\$42,000.00
38	Point Repairs 12" pipe at depths 8 feet to 9.9 feet	1	Each	\$3,400.00	\$3,400.00	\$4,000.00	\$4,000.00	\$25,000.00	\$25,000.00
39	Point Repairs 12" pipe at depths 10 feet to 12 feet	1	Each	\$4,300.00	\$4,300.00	\$5,500.00	\$5,500.00	\$35,000.00	\$35,000.00
40	Point Repairs 15" pipe at depths up to 4.9 feet	2	Each	\$2,000.00	\$4,000.00	\$2,500.00	\$5,000.00	\$22,200.00	\$44,400.00
41	Point Repairs 15" pipe at depths 5 feet to 7.9 feet	1	Each	\$3,200.00	\$3,200.00	\$3,500.00	\$3,500.00	\$24,400.00	\$24,400.00
42	Point Repairs 15" pipe at depths 8 feet to 9.9 feet	1	Each	\$3,600.00	\$3,600.00	\$4,500.00	\$4,500.00	\$30,000.00	\$30,000.00
43	Point Repairs 15" pipe at depths 10 feet to 12 feet	1	Each	\$5,100.00	\$5,100.00	\$6,000.00	\$6,000.00	\$40,000.00	\$40,000.00
44	Smoke Testing	75,000	LF	\$0.25	\$18,750.00	\$0.32	\$24,000.00	\$0.30	\$22,500.00

PROJECT No.: WUD 09-057

BID TABULATION - 2

8.5



**Schedule of Bid Prices  
Project No: WUD 09-057**

NO.	BID ITEM (Furnish and Install with Appurtenances)	QUANTITY	UNIT	Edens Construction Co., Inc.		AKA Construction		Chaz Equipment	
				Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL
45	Video and Clean 8" to 10" Pipe	71,250	LF	\$0.94	\$66,975.00	\$1.58	\$112,575.00	\$1.00	\$71,250.00
46	Video and Clean 12" to 15" Pipe	3,750	LF	\$1.84	\$6,900.00	\$2.05	\$7,687.50	\$1.20	\$4,500.00
47	Video and Clean Lateral Services (existing cleanout to main)	300	LF	\$9.52	\$2,856.00	\$2.63	\$789.00	\$1.60	\$480.00
48	Mechanical root removal (8-inch piping)	3,000	LF	\$1.30	\$3,900.00	\$4.73	\$14,190.00	\$1.05	\$3,150.00
49	Mechanical root removal (10-inch piping)	500	LF	\$1.50	\$750.00	\$5.25	\$2,625.00	\$1.05	\$525.00
50	Mechanical root removal (12-inch piping)	300	LF	\$1.60	\$480.00	\$5.78	\$1,734.00	\$1.60	\$480.00
51	Mechanical root removal (15-inch piping)	300	LF	\$1.80	\$540.00	\$6.83	\$2,049.00	\$1.80	\$540.00
52	Chemical root treatment (8-inch piping)	1,000	LF	\$1.50	\$1,500.00	\$2.63	\$2,630.00	\$3.50	\$3,500.00
53	Chemical root treatment (10-inch piping)	300	LF	\$1.60	\$480.00	\$2.63	\$789.00	\$3.50	\$1,050.00
54	Chemical root treatment (12-inch piping)	300	LF	\$1.70	\$510.00	\$2.89	\$867.00	\$3.60	\$1,080.00
55	Chemical root treatment (15-inch piping)	300	LF	\$1.72	\$516.00	\$3.15	\$945.00	\$3.70	\$1,110.00
56	Pressure test and grout joint (8-inch piping)	4,000	Each	\$49.80	\$199,200.00	\$21.00	\$84,000.00	\$16.00	\$64,000.00
57	Grout joint (8-inch piping)	3,000	Each	\$79.40	\$238,200.00	\$21.00	\$63,000.00	\$21.00	\$63,000.00
58	Pressure test joint (10-inch piping)	500	Each	\$49.80	\$24,900.00	\$21.00	\$10,500.00	\$21.00	\$10,500.00
59	Grout joint (10-inch piping)	400	Each	\$81.00	\$32,400.00	\$26.25	\$10,500.00	\$21.00	\$8,400.00
60	Pressure test joint (12-inch piping)	300	Each	\$49.80	\$14,940.00	\$21.00	\$6,300.00	\$21.00	\$6,300.00
61	Grout joint (12-inch piping)	250	Each	\$106.00	\$26,500.00	\$31.50	\$7,875.00	\$27.00	\$6,750.00
62	Pressure test joint (15-inch piping)	100	Each	\$49.80	\$4,980.00	\$26.25	\$2,625.00	\$27.00	\$2,700.00
63	Grout joint (15-inch piping)	80	Each	\$106.00	\$8,480.00	\$36.75	\$2,940.00	\$32.00	\$2,560.00
64	Repair Existing Cleanout (open trench)	100	Each	\$500.00	\$50,000.00	\$527.84	\$52,784.00	\$115.00	\$11,500.00
65	Install Missing Cleanout Lid	150	Each	\$270.00	\$40,500.00	\$162.30	\$24,345.00	\$121.00	\$18,150.00
66	Install Cleanout (new)	30	Each	\$600.00	\$18,000.00	\$786.17	\$23,585.10	\$440.00	\$13,200.00
67	Repair manhole bench and invert	50	Each	\$780.00	\$39,000.00	\$1,283.63	\$64,181.50	\$500.00	\$25,000.00
68	Replace standard manhole frame and cover	30	Each	\$800.00	\$24,000.00	\$1,861.13	\$55,833.90	\$630.00	\$18,900.00

PROJECT No.: WUD 09-057

BID TABULATION - 3

Pa. 16

**Schedule of Bid Prices  
Project No: WUD 09-057**

NO.	BID ITEM (Furnish and Install with Appurtenances)	QUANTITY	UNIT	Edens Construction Co., Inc.		AKA Construction		Chaz Equipment	
				Unit Price	TOTAL	Unit Price	TOTAL	Unit Price	TOTAL
69	Install Elastaseal inside manhole chimney	450	Each	\$345.40	\$155,430.00	\$336.89	\$151,600.50	\$275.00	\$123,750.00
70	Concrete Collar for Manhole in Unpaved Areas	20	Each	\$1,060.00	\$21,200.00	\$917.00	\$18,340.00	\$400.00	\$8,000.00
71	Adjust manhole frame and cover to grade	30	Each	\$660.00	\$19,800.00	\$1,337.00	\$40,110.00	\$600.00	\$18,000.00
72	Inflow Protector	450	Each	\$57.70	\$25,965.00	\$137.55	\$61,897.50	\$35.00	\$15,750.00
73	Manhole Inspection (prior to coating)	450	Each	\$58.00	\$26,100.00	\$125.00	\$56,250.00	\$15.00	\$6,750.00
74	Manhole Coating on brick manhole	1,800	Vertical FT	\$249.20	\$448,560.00	\$247.28	\$445,104.00	\$235.00	\$423,000.00
75	Manhole Coating on precast manhole	400	Vertical FT	\$222.60	\$89,040.00	\$220.90	\$88,360.00	\$200.00	\$80,000.00
76	Manhole Inspection (Certified Laboratory for coatings)	275	Each	\$38.00	\$10,450.00	\$36.75	\$10,106.25	\$45.00	\$12,375.00
77	Mobilization Force Main Bypass 700 gpm, piped to next manhole 300 feet maximum	1	Each	\$7,900.00	\$7,900.00	\$2,510.00	\$2,510.00	\$840.00	\$840.00
78	Force Main Bypass	7	Day	\$460.00	\$3,220.00	\$2,375.00	\$16,625.00	\$880.00	\$6,160.00
79	Force main bypass, pumped from wet well and trucked	100	HR	\$245.00	\$24,500.00	\$158.00	\$15,800.00	\$176.00	\$17,600.00
80	Asphalt Pavement Removal and Restoration	250	S.Y.	\$47.00	\$11,750.00	\$53.00	\$13,250.00	\$48.00	\$12,000.00
81	Concrete Sidewalk Removal and Restoration	100	S.Y.	\$43.00	\$4,300.00	\$54.00	\$5,400.00	\$53.00	\$5,300.00
82	Concrete Driveway Removal and Restoration	100	S.Y.	\$56.00	\$5,600.00	\$65.00	\$6,500.00	\$80.00	\$8,000.00
83	Concrete Curb and Gutter Removal and Restoration	50	LF	\$25.00	\$1,250.00	\$54.00	\$2,700.00	\$37.00	\$1,850.00
84	Sod Replacement	1,000	S.Y.	\$3.25	\$3,250.00	\$5.00	\$5,000.00	\$6.00	\$6,000.00
85	Tree Removal (4" to 10" Dia. Trunk)	8	Each	\$300.00	\$2,400.00	\$262.00	\$2,096.00	\$525.00	\$4,200.00
86	24-hour emergency mobilization	1	Each	\$1,170.00	\$1,170.00	\$2,510.00	\$2,510.00	\$25,000.00	\$25,000.00
87	90 KVA Trailer Mounted Generator	4	Lump	\$32,620.00	\$130,480.00	\$33,555.00	\$134,220.00	\$33,000.00	\$132,000.00
88	230 KVA Trailer Mounted Generator	1	Lump	\$61,200.00	\$61,200.00	\$61,810.00	\$61,810.00	\$82,500.00	\$82,500.00
89	270 KVA Trailer Mounted Generator	1	Lump	\$72,000.00	\$72,000.00	\$72,639.00	\$72,639.00	\$104,500.00	\$104,500.00
90	4-inch Line Stop	1	Each	\$4,930.00	\$4,930.00	\$3,000.00	\$3,000.00	\$5,300.00	\$5,300.00
91	6-inch Line Stop	1	Each	\$5,560.00	\$5,560.00	\$4,000.00	\$4,000.00	\$6,000.00	\$6,000.00
92	8-inch Line Stop	1	Each	\$6,430.00	\$6,430.00	\$4,000.00	\$4,000.00	\$7,000.00	\$7,000.00

PROJECT No.: WUD 09-057

BID TABULATION - 4

12.7



FROM : OSBA

FAX NO. : 5616166850

Sep. 02 2009 05:28PM P2



Office of Small Business Assistance

50 South Military Trail, Suite 209

West Palm Beach, FL 33415

(561) 616-6840

FAX: (561) 616-6850

www.pbcbgov.com/osba

Palm Beach County Board of County Commissioners

Jeff Koons, Chairman

Hurt Aaronson, Vice Chairman

Karen T. Marcus

Shelley Vana

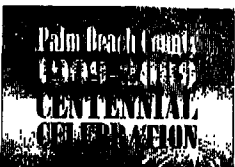
Steven L. Abrams

Jess R. Santamaria

Priscilla Taylor

County Administrator

Robert Weisman, P.E.



An Equal Opportunity Affirmative Action Employer

**DATE:** August 19, 2009

**TO:** Stephen McGrew, P.E., Senior Registered Engineer  
Water Utilities Department, Engineering Division

**THROUGH:** Allen Gray - Manger, Palm Beach County Office of  
Small Business Assistance *(A. Gray)*

**FROM:** Tanoy Williams, Compliance Specialist II *(TW)*

**SUBJECT:** Revised Compliance Review on Project No. WUD 09-057 City of Pahokee Inflow and Infiltration and Wastewater Pump Station

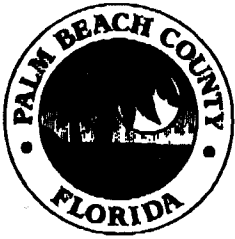
The following is Compliance Review of SBE participation on the above-mentioned project.

**LOW BIDDER:** AKA SERVICES, INC.  
1551 Okeechobee Boulevard  
Loxahatchee, FL 33470

Phone: 561-791-7561  
Bid Opening: July 29, 2009  
Bid Amount: \$4,801,412.25  
Goal: 15% Overall  
Goal Achieved: 16.12%

**SBE Participation:**

(SB) Line-Tec	\$217,112.00	
	X .60	
	\$130,267.20	2.71%
(WB) L & L Worldwide	\$310,790.40	
	X .60	
	\$186,474.24	3.89%
(WB) Applied Mapping	\$ 14,000.00	0.29%
(WB) Bird's Eye View	\$ 6,123.75	0.12%
(SB) All Lake Elect.	\$168,247.00	3.50%
(SB) Statewide Grading	\$269,312.00	5.61%
	<b>\$774,424.19</b>	<b>16.12%</b>



**2ND LOW BIDDER:** EDENS CONSTRUCTION, INC.  
 745 NW 2<sup>nd</sup> Street  
 South Bay, FL 33493  
 Phone: 561-996-6822  
 Bid Amount: \$5,484,643.00  
 Goal: 15% Overall  
 Goal Achieved: 16.03%

**SBE Participation:**

(SB) Edens	\$854,839.70	15.58%
(SB) Rangeline	\$ 24,500.00	0.45%
	<u>\$879,339.70</u>	<u>16.03%</u>

**3RD LOW BIDDER:** CHAZ EQUIPMENT COMPANY, INC.  
 3180 Fairlane Farms Road, Suite 1  
 Wellington, FL 33414  
 Phone: 561-333-2109  
 Bid Amount: \$5,536,200.00  
 Goal: 15%  
 Goal Achieved: 20.49%

**SBE Participation:**

(SB) All Lake Electrical	\$699,065.00	12.63%
(AS) F & N Const.	\$ 68,060.00	1.23%
(WB) L & L Worldwide	\$348,255.00	
	X .60	
	<u>\$208,953.00</u>	3.77%
(SB) Midway Corp.	\$158,400.00	2.86%
	<u>\$1,134,478.00</u>	<u>20.49%</u>

**EVALUATION**

The low bidder, **AKA SERVICES, INC.** has met the SBE goal for this project.

c: Tammy Fields, Assistant County Attorney  
 File



**Water Utilities Department  
Engineering**

P. O. Box 16097

West Palm Beach, FL 33416-6097

(561) 493-6000

Fax: (561) 493-6113

[www.pbcwater.com](http://www.pbcwater.com)

**Palm Beach County  
Board of County  
Commissioners**

Jeff Koons, Chairman

Burt Aaronson, Vice Chairman

Karen T. Marcus

Shelley Vana

Steven L. Abrams

Jess R. Santamaria

Priscilla A. Taylor

**County Administrator**

Robert Weisman



*"An Equal Opportunity  
Affirmative Action Employer"*

*This is the letter explaining  
that Attachment #5  
will follow once we get  
it from FDEP.*

*Becky*

August 20, 2009

Mr. Thomas J. Montgomery  
Bureau of Water Facilities Funding  
2600 Blair Stone Road, MS 3505  
Tallahassee, FL 32399

**RE: Pahokee Inflow and Infiltration Program and  
Wastewater Pump Station  
WUD Project No. WUD 09-057  
FDEP Project No. 50110**

Dear Mr. Montgomery:

Enclosed is the letter of authorization from the City of Pahokee. We believe that we have fulfilled all requirements. Please send notice of final State approval.

Please expedite your review and approval. Please forward the approval to Diana Rivera, P.E. via email at [drivera@pbcwater.com](mailto:drivera@pbcwater.com) or fax to (561) 493-6113.

If you have any questions, please feel free to contact me at 561-346-1628.

Sincerely,

Maurice Tobon, P.E.  
Director of Engineering

c: Stephen McGrew, P. E.  
Sylvia Sharps, Th.D.


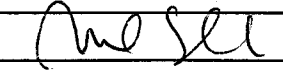
**BOARD OF COUNTY COMMISSIONERS  
PALM BEACH COUNTY, FLORIDA  
BUDGET: AMENDMENT  
FUND 4011: Water Utilities Department Capital Improvement Fund**

Use this form for items not anticipated in the budget

Account		Original Budget	Current Budget	Increase	Decrease	Adjusted Budget	Encumbered As of 08/12/09	Remaining Balance
Number	Name							
<b>Revenues (BGRV 720 081209*750)</b>								
40117214211-6691	Contributions from other governments	0	0	5,511,570	0	5,511,570		
<b>Total receipts and revenues</b>		<u>51,897,540</u>	<u>58,183,840</u>	<u>5,511,570</u>	<u>0</u>	<u>63,695,410</u>		
<b>Expenditures (BGEX 720 081209*2207)</b>								
4011721W026-6543	Water Transmission Mains	0	0	5,511,570	0	5,511,570	0	5,511,570
<b>Total expenditures and reserves</b>		<u>51,897,540</u>	<u>58,183,840</u>	<u>5,511,570</u>	<u>0</u>	<u>63,695,410</u>		

Attachment 6

Water Utilities Department  
Initiating Department/Division  
Administration/Budget Department Approval  
OFMB and Budget Department - Posted

Signatures	Date
<u></u>	<u>8/20/09</u>
<u></u>	<u>9/1/09</u>
<u>SS 8/27/09</u>	

By Board of County Commissioners  
At Meeting of 9/15/09  
\_\_\_\_\_  
Deputy Clerk to the  
Board of County Commissioners