

PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS

AGENDA ITEM SUMMARY

Meeting Date: September 15, 2009

Consent
 Ordinance

Regular
 Public Hearing

Department: Parks and Recreation

Submitted By: Parks and Recreation Department

Submitted For: Parks and Recreation Department

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to receive and file: original executed Request for Funding Form for School Board Recreation Assistance Program (RAP) project for Royal Palm Beach Community High School for the period July 1, 2008, through October 31, 2009, in an amount not-to-exceed \$6,000 for Athletic Department programs and equipment.

Summary: This fully executed Request for Funding Form is for School Board RAP allocations made in accordance with the Interlocal Agreement for the funding of RAP Projects (R2003-1747), as amended. Funding is from the Recreation Assistance Program (RAP) District 6 Funds. District 6 (AH)

Background and Justification: The Interlocal Agreement for the Funding of RAP Projects (R2003-1747), as amended, was adopted by the Board to streamline the RAP process. It establishes terms and conditions for all School Board RAP capital and operational projects up to a set amount of \$100,000 and approves the use of the Request for Funding Form for School Board capital and operational projects to provide necessary project information for establishing eligibility of projects and setting forth project descriptions, time frames, and budgets. The Agreement also delegates signature of these forms and amendments to designated School District and County staff. Fully executed originals of the Request for Funding Forms and any subsequent amendments are presented to the Board as a receive and file agenda item to keep the Board apprised of all approved County RAP allocations to the School Board, and to provide for proper recording and budgeting of the Request for Funding Forms and subsequent amendments.

Attachment: Request for Funding Form

Recommended by:
Department Director

8/24/09
Date

Approved by:
Assistant County Administrator

9/15/09
Date

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	<u>6,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Operating Costs	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
External Revenues	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
Program Income (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
In-Kind Match (County)	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
NET FISCAL IMPACT	<u>6,000</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>	<u>-0-</u>
# ADDITIONAL FTE POSITIONS (Cumulative)	<u>0</u>				

Is Item Included in Current Budget? Yes X No _____
 Budget Account No.: Fund 3600 Department 583 Unit R906
 Object 8101 Program NA

B. Recommended Sources of Funds/Summary of Fiscal Impact:

FUND: Park Improvement Fund/ Recreation Assistance Program
 UNIT: RAP/District 6

Contributions Othr Govtl Agency 3600-583-R906-203-8101 \$6,000

C. Departmental Fiscal Review: *Chopelakis*

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development and Control Comments:

[Signature] *9/18/09*
ad 09/10/09
 OFMB

[Signature] *9/18/09*
 Contract Development and Control
 This item complies with current
 County policies.

B. Legal Sufficiency:

Anne Adelgent
 Assistant County Attorney

C. Other Department Review:

 Department Director

RECREATION ASSISTANCE PROGRAM (RAP)
REQUEST FOR FUNDING FORM FOR SCHOOL BOARD OPERATIONAL PROJECTS

NAME OF SCHOOL: **Royal Palm Beach Community High School**

ADDRESS OF SCHOOL: **10600 Okeechobee Boulevard, Royal Palm Beach, FL 33411**

PROJECT: **Athletic Department Programs and Equipment**

PROJECT CONTACT PERSON: **Steve Kaufmann (Athletic Director)**

CONTACT PERSON INFORMATION (address, phone number, email address):

**10600 Okeechobee Blvd.
Royal Palm Beach, FL. 33411**

**561-753-4000
KAUFMANN@palmbeach.k12.fl.us**

COST ESTIMATE FOR TOTAL PROJECT:

INITIATION DATE: ~~August 30, 2008~~ **7/1/8 OAS**

COMPLETION DATE: ~~January 30, 2009~~ **7/31/9 OAS 10/31/09 (W)**

PROJECT DESCRIPTION:

Basketball Uniforms, Scoreboard Equipment, Training Room Supplies and Equipment, Athletic Portable Water Coolers.

PUBLIC PURPOSE (Benefit to the Community):

Royal Palm Beach High School often opens its Athletic facility for community usage (i.e. Pop Warner Football, Open Gymnasium and Tennis Courts)

RECREATIONAL OR CULTURAL ARTS COMPONENT:

Athletic equipment and various supplies are often shared with recreational based groups.

PROJECT ELEMENTS/PROJECT BUDGET:

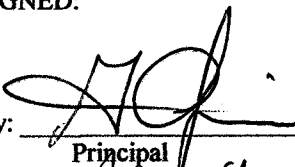
Athletic Equipment = \$~~5,000~~ (Includes Annual Equipment Reconditioning) And other miscellaneous expenses related to the program. OAS
Uniforms = \$3,000 OAS
Supplies = \$1,500 OAS

TO BE COMPLETED BY COUNTY:

AMOUNT OF FUNDING AWARDED: **\$6,000**

FROM COUNTY COMMISSION DISTRICT: **6**

SIGNED:

By: 
Principal

By:  **7/30/09**
Chief Operating Officer

APPROVED AS TO FORM AND
LEGAL SUFFICIENCY

 **8/7/09**
County Attorney

By:  **8/11/09**
Director