

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2009	2010	2011	2012	2013
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	<u>\$ 200,000</u>	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	\$ _____	<u>\$ 200,000</u>	_____	_____	_____
# ADDITIONAL FTE POSITIONS (Cumulative)	-----0-----	-----	-----	-----	-----

Is Item Included In ^{Proposed} Current Budget? Yes X No _____
 Budget Account No.: Fund 5010 Agency 700 Org. 7130 Object 4501
 Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

C. Departmental Fiscal Review: Guyton

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Administration Comments:

Jim D. L. 8-31-09
 OFMB 8/25/09

Jim J. Jacobson 8/31/09
 Contract Administration

B. Legal Sufficiency:

[Signature]
 Assistant County Attorney 8/31/09

C. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.