

II. FISCAL IMPACT ANALYSIS

1. FIVE YEAR SUMMARY OF FISCAL IMPACT: No cash match required

Fiscal years	2008	2009	2010	2011	2012
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	_____	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	_____	_____	_____	_____	_____
No. additional FTE positions (Cumulative)	_____	_____	_____	_____	_____

Is item included in current Budget? Yes _____ No _____

Budget Account No.: Fund _____ Agency _____ Org. _____ Object _____

Reporting Category _____

2. RECOMMENDED SOURCES OF FUNDS/SUMMARY OF FISCAL IMPACT:

3. DEPARTMENTAL FISCAL REVIEW: _____

III. REVIEW COMMENTS

1. OFMB FISCAL AND/OR CONTRACT DEV. AND CONTROL COMMENTS:

OFMB

Contract Dev. and Control

2. LEGAL SUFFICIENCY:

BOARD SERVICES (MINUTES) DIVISION

ROUTING INFORMATION SLIP:

DATE ROUTED: September 3, 2009

ROUTED TO: Charles Mansen/Angela Sims/Maxine Goldson

ROUTED FROM: Judith Crosbie, Board Services Phone: 3-3069

DESCRIPTION OF ITEM:

Change Orders list for May 2009 to be submitted for BCC approval 10/6/2009

(Must be submitted to the agenda coordinator 9/18/2009)

REQUESTED ACTION:

- Review and signature
- Review and information
- Other: _____

OTHER ROUTING INSTRUCTIONS:

- Return to originator
- Forward for additional processing to:
Judith Crosbie, Board Services/Minutes
- Other: _____

Maxine Goldson 9/12/09 *Angela Sims 9/14/09*
Charles Mansen 9/14/09



Office of
Financial Management and Budget
Contract Development & Control

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Palm Beach County
Board of County
Commissioners

Jeff Koons, Chairman

Burt Aaronson, Vice Chairman

Karen T. Marcus

Shelley Vana

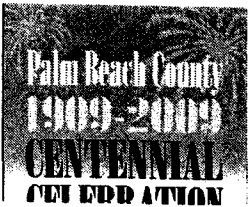
Steven L. Abrams

Jess R. Santamaria

Priscilla A. Taylor

County Administrator

Robert Weisman



"An Equal Opportunity
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**INTER-OFFICE COMMUNICATION
PALM BEACH COUNTY**

SHARON P. BOCK, CLERK
BOARD OF COUNTY COMMISSIONERS
FINANCE - RECEIVED
2009 AUG 29 PM 1:11

DATE: August 25, 2009
TO: Honorable John F. Koons, Chairman, and Members of the
Board of County Commissioners
FROM: Irwin L. Jacobowitz, Director *Irwin L. Jacobowitz*
OFMB/Contract Development & Control
RE: Contract Activity Report for the Month of May 2009

In accordance with Countywide PPM# CW-F-050, this report is submitted to Board Members and the Clerk's Finance Department for informational purposes.

The enclosed package summarizes all items in relation to construction and design/consulting work approved by the Contract Review Committee and by the applicable Lead Departments during the month of May 2009.

If you have any questions pertaining to this report, feel free to contact me at 355-4150.

Enclosures

cc: Grant Skolnick, Clerk & Comptroller/Board Services
Judith Crosbie, Clerk & Comptroller/Minutes
Milen Martinez Reynolds, OFMB/Contract Development & Control
File

**THE FOLLOWING CONSTRUCTION CONTRACT FINAL PAYMENTS WERE APPROVED BY
THE CONTRACT REVIEW COMMITTEE DURING THE MONTH OF MAY 2009**

	PROJECT	CONTRACTOR	ORIGINAL CONTRACT AMOUNT	COMPLETED CONTRACT AMOUNT	DESCRIPTION
1	Project #05215 South County Regional Park Phase III Facilities Development & Operations District #5	The Weitz Company, Inc. R2003-1542	\$17,996,464.00	\$16,688,571.25	The contract was decreased by 7.27%.
2	Project #2002055 Limestone Creek Phase II-B Engineering & Pubic Works District #1	Lanzo Construction Company R2007-1057	\$1,728,863.50	\$1,880,598.15	The contract was increased by 8.78%.
3	Project #06-164(C) Lift Station Improvement Project Water Utilities District #2, #5	Ricman International, Inc. R2007-2089	\$930,974.70	\$994,152.81	The contract was increased by 6.79%.
4	Project #PB 05-3 Long Term Parking Garage II at PBIA Airports District #2	James A. Cummings, Inc. R2006-0842	\$61,666,000.00	\$36,670,672.10	The contract was decreased by 40.53%.

**THE FOLLOWING CONSULTANT SERVICE AUTHORIZATIONS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF MAY 2009**

	PROJECT	CONTRACTOR	CSA #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #02234 Fire Rescue Training Facility Facilities Development & Operations District #6	Stephen Boruff, AIA, Architects + Planners, Inc. R2003-1204	27	\$2,850.00	Additional professional architectural and acoustical engineering services.
2	Project #09-039 Pahokee WWTP MCC Replacement Water Utilities District #6	Globaltech, Inc. R2008-2323	5	\$192,625.00	Provide construction services for replacement of existing Motor Control centers, conduits and conductors, and related building modification to accommodate these improvements.
3	Project #2003061 Glen Ridge/Cloud Lake Drainage Improvements Engineering & Public Works District #3	A & B Engineering, Inc. (fka Adair & Brady, Inc.) R2001-1593	N/A	\$63,000.50	Design services for dredging Gem Lake of organic materials and re-profiling the lake bottom.
4	Project #N/A Airports General Consulting Services Airports District #2	CH2M Hill, Inc. R2005-0319	III-09- DOA-C- 002-063	\$64,516.50	Continued coordination and support services to finalize efforts concerning ongoing projects and associated items.

**THE FOLLOWING ITEM WAS NOT REPORTED TO CONTRACT DEVELOPMENT & CONTROL
IN TIME FOR THE PREVIOUS 2009 REPORTS**

	PROJECT	CONTRACTOR	CSA OR CO #	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #NC08-6 Airfield Improvements North Palm Beach County General Aviation Airport Airports District #1	Hypower, Inc. R2008-1638	2	\$2,324.30	Adjustment to contract quantities to reflect the as-built conditions.

**THE FOLLOWING ITEM WAS APPROVED BY THE ENVIRONMENTAL RESOURCES DEPARTMENT
OR THE CONTRACT REVIEW COMMITTEE FOR THE CONTINUING CONSTRUCTION CONTRACT
DURING THE MONTH OF MAY 2009**

	PROJECT	CONTRACTOR	AUTHORIZATION #	AMOUNT
1	Project #2009053 Lake Ida Wetland Restoration District #4	Charles S. Whiteside, Inc. R2008-1824	09C-06	\$111,623.00

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF MAY 2009**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #1998500 Persimmon Boulevard South Extension from 110 th Avenue North to Okeechobee Boulevard Engineering & Public Works Districts #2, #6	J. W. Cheatham, LLC R2006-2350	13	\$18,325.00	.11% 1.49%	Remove existing fabric, grade berm and reset fabric. (Original Contract Amount \$16,606,553.50)
2	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company, Inc. R2002-1868	93	\$86,000.00	N/A - Construction Management at Risk	On-site Construction Management staff to manage additional work during Phase II extended work period. (Original Contract Amount \$24,418,267.00)
3	Project #01229 South County Courthouse Expansion Facilities Development & Operations District #7	The Weitz Company, Inc. R2002-1868	94	\$36,029.00	N/A - Construction Management at Risk	Repair existing 11 VAV's in Phase III area; Service all remaining VAV's 25 in Phase III area. (Original Contract Amount \$24,418,267.00)
4	Project #03222 Lawrence Road Library Facilities Development & Operations District #3	The Weitz Company, Inc. R2003-1542	25	\$-0-	N/A - Construction Management at Risk	Provide new chair rails at various locations in public areas; Install two aluminum access ladders to provide access to north and south flat roofs. (Original Contract Amount \$10,552,461.00)

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE
CONTRACT REVIEW COMMITTEE DURING THE MONTH OF MAY 2009**

	PROJECT	CONTRACTOR	CO #	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
5	Project #06210 Belle Glade Fire Station #73 Facilities Development & Operations District #6	West Construction, Inc. R2008-0197	10	\$17,826.00	.81% 14.84%	Additional conduits and power for PBC Traffic equipment; Relocate two protection bollards at fuel island; Install ADA ramps at sides of front entry landings; Additional emergency light and fixture guards. (Original Contract Amount \$2,194,495.00)
6	Project #06215 Fire Station #14 Facilities Development & Operations District #1	Ocean Gate General Contractors, Inc. R2008-2060	2	\$55,478.00	3.05% 4.35%	Widen exit driveway to Mack Dairy Road. (Original Contract Amount \$1,819,000.00)
7	Project #05215 South County Regional Park Parcel A, Phase IIA Facilities Development & Operations District #5	Malphrus Construction Company, Inc. R2006-2099	4	\$65,000.00	.86% 2.16%	Mow golf course area during suspension of work. (Original Contract Amount \$7,600,000.00)

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF MAY 2009**

	PROJECT	CONTRACTOR	CO#	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
1	Project #93222 WPB Intermodal Transit Facility Facilities Development & Operations District #7	Catafumo Construction, Ltd. R2007-1217	4	(\$40,675.91)	N/A - Construction Management at Risk	Direct owner purchase of security surveillance system. Actual tax savings of \$2,465.55. (Original Contract Amount \$45,000.00)
2	Project #93222 WPB Intermodal Transit Facility Facilities Development & Operations District #7	Catafumo Construction, Ltd. R2007-1217	5	\$-0-	N/A - Construction Management at Risk	Numerous modifications and additions. Reduce Construction Contingency. (Original Contract Amount \$45,000.00)
3	Project 07201 OSC Purchasing Warehouse Facilities Development & Operations District #2	Catafumo Construction, Ltd. R2007-1217	1	(\$332,396.95)	N/A - Construction Management at Risk	Direct owner purchases of miscellaneous building supplies and air condition units and accessories. Actual tax savings of \$20,084.91. (Original Contract Amount \$17,401.50)
4	Project #03235 West Boca Library Facilities Development & Operations District #5	The Wertz Company, Inc. R2003-1542	19	\$-0-	N/A - Construction Management at Risk	Labor and materials to increase amount of cold air delivered to IT room; Furnish and install aluminum panel book drop sign, two corner guards and three recessed lights at New Release book shelf area. Reduce Construction Contingency. (Original Contract Amount \$11,044,533.00)

**THE FOLLOWING CHANGE ORDERS WERE APPROVED BY THE LEAD DEPARTMENT
DURING THE MONTH OF MAY 2009**

	PROJECT	CONTRACTOR	CO#	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
5	Project #GL06-6 Miscellaneous Repair, Replacement and Improvement Projects for Department of Airports - Task 1 T-Hangar Construction at Pahokee/Glades Airport Airports District #6	J. F. Houston Construction, Inc. R2007-1076	3	\$49,333.00	.08% 37.45%	Contract adjustments and design and permitting. (Original Contract Amount \$622,158.00)
6	Project #GL08-8 Taxi Lane Reconstruction & Pavement Additions at Pahokee/Glades Airport Airports District #2	B & B Underground Contractors, Inc. R2008-1639	1	(\$38,173.30)	-15.18% -15.18%	Adjustment of contract quantities to reflect as-built conditions. (Original Contract Amount \$251,409.00)
7	Project #2002135 Royal Palm Estates Street Improvements Engineering & Public Works District #6	H & J Contracting, Inc. R2008-0460	4	\$3,166.97	.29% 11.83%	Install additional fence braces along SR-80 as required by FDOT due to directional changes in fence made to accommodate retention area excavation; Install object marker signs to identify areas of caution for FDOT maintenance crew. (Original Contract Amount \$1,073,841.42)

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DURING THE MONTH OF MAY 2009**

	PROJECT	CONTRACTOR	CO#	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
8	Project #2003135/2005129 El Paso Drive, Yearling Drive, Pinto Drive & Rodeo Drive Street Improvements Engineering & Public Works District #6	H & J Contracting, Inc. R2008-1561	1	\$27,427.33	1.32% 1.32%	Construct culverts under identified driveways. (Original Contract Amount \$2,073,382.62)
9	Project #05215 South County Regional Park Parcel A, Phase IIA Facilities Development & Operations District #5	Malphrus Construction Company, Inc. R2006-2099	3	\$5,944.66	.08% 1.31%	Test potential areas for additional capping sand and survey of an onsite capping sand to establish a quantity. (Original Contract Amount \$7,600,000.00)
10	Project #1998504 Lyons Road/Glades Road to Yamato Road Engineering & Public Works District #5	American Engineering & Development Corp. R2009-0260	1	\$7,320.50	13% 13%	Geohydrological services as required of SFWMD's application for dewatering permit due to unforeseen contamination. (Original Contract Amount \$5,640,527.74)
11	Project #06215 Fire Station #14 Facilities Development & Operations District #1	Ocean Gate General Contractors, Inc. R2008-2060	1	\$23,565.00	1.30% 1.30%	Numerous modifications and additions. (Original Contract Amount \$1,819,000.00)

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	PROJECT	CONTRACTOR	CO#	INCREASE (DECREASE) AMOUNT	INDIVIDUAL/ CUMULATIVE PERCENTAGE	DESCRIPTION
12	Project #02222 Jupiter Farms Park Equestrian Facility Facilities Development & Operations District #1	Ocean Gate General Contractors, Inc. R2008-1473	2	\$21,679.08	2.58% 8.47%	Upgrade well pump and add solar power system package; Add 8" PVC irrigation sleeve at new paved entrance; Provide and install additional wood split rail fence; Contract time extension of 30 days. (Original Contract Amount \$841,000.00)

**THE FOLLOWING ITEMS WERE APPROVED BY FACILITIES DEVELOPMENT & OPERATIONS
OR THE CONTRACT REVIEW COMMITTEE UNDER THE ANNUAL CONSTRUCTION PROGRAM (INCLUDING JOC)
DURING THE MONTH OF MAY 2009**

	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
1	Project #09564 NE Health Center - Roof Maintenance and Repairs District #7	Roofing Concepts Unlimited/Florida, Inc. R2007-0943	09-065	\$7,865.00	Labor and materials to repair 50 blisters: Spud back 3' x 3' area; Torch down new modified bitumen; Install eight new one-way vents; Embed All Site Construction, Inc. Repaired areas with coal tar and gravel.
2	Project #07451.08 WUD WTP #9 South - Barrel Tiles Mansard Repairs District #4	Hi-Tech Roofing & Sheet Metal, Inc. R2007-0941	09-064	\$2,650.00	Labor and materials to remove 100' of loose tiles at wall flashing; Install 6" modified strip set in roofing cement; Reinstall tiles set in foam; Repair 20 field tiles.
3	Project #08695 Lantana Health - Emergency Generator - Add'l District #7	B K Electric, Inc. R2006-0205	09-032	\$400.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to purchase and install 100 gallons of diesel fuel for start-up and testing of generator.
4	Project #09538 Palm Tran South - Electrical District #7	B K Electric, Inc. R2006-0205	09-035	\$500.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to provide dedicated circuit to feed a fire panel.
5	Project #08722 Delray Health - Generator - Add'l District #Not Provided	B K Electric, Inc. R2006-0205	09-033	\$2,150.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to purchase and install 100 gallons of diesel fuel for start-up and testing of generator; Increase in engine cost; Installation of Tuff Coat paint to fuel tank
6	Project #09462 North County Public Safety Center - Driveway District #1	All Site Construction, Inc. R2007-0945	09-098	\$9,605.94	Widen and extend asphalt drive to lift station on NE corner of property.

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DURING THE MONTH OF MAY 2009**

	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
7	Project #08560.12 Owner Occupied Housing Recovery Program District #6	All Site Construction, Inc. R2006-2215	09-005	\$31,500.00	Material, labor, supervision, permits, engineering and supplies necessary and reasonably incidental for renovations to 290 SW 12 th Ave., South Bay.
8	Project #06322 Demo (PZB) - 1041 Skees Road, West Palm Beach District #2	The BG Group, Inc. R2004-1729	06-004	(\$7,996.00)	Cancel: Demolition of: wood frame structure; Septic tank; Add'l loads of trash; Permit.
9	Project #08636 PBSO Fleet - Tire Carousel District #2	HA Contracting Corp. R2007-0944	09-093	\$5,942.57	Electrical service to new tire carousel in tire room.
10	Project #08502 Lake Worth Head Start - Playground Repairs District #7	Robling Architecture Construction, Inc. R2007-1099	09-106	\$65,675.87	Repairs needed to address identified deficiencies.
11	Project #09548 OSC Road and Bridge - Intercoms District #2	Knight Electric Co., Inc. R2006-0206	09-036	\$6,640.47	Material, labor, supervision, permits and supplies necessary and reasonably incidental to install two audio/video intercom systems, related connectors, conduit, cabling and mounting brackets.
12	Project #07451.03 PBSO District #7 (Roof Leak) District #5	Roofing Concepts Unlimited/Florida, Inc. R2007-0943	09-067	\$802.15	Labor and materials to repair roof leak located next to main entrance.
13	Project #09549 CJC Laundry - Dryer Vents District #2	M.A.C. Construction, Inc. R2007-0949	09-095	\$19,425.12	Removal of three dryer ducts from lint collector and vent them to the outside.

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DURING THE MONTH OF MAY 2009**

	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
14	Project #05644.01A SA/PD - HVAC Modifications District #7	West Construction, Inc. R2007-0948	09-097	\$3,673.51	Additional return air duct and associated ceiling grid modifications
15	Project #09315 Judicial Center - Steps District #7	West Construction, Inc. R2007-0948	09-085	\$31,135.00	Revisions to steps on west side to meet code (raiser height)
16	Project #09515 PBSO - Radio Services Renovations District #2	Robling Architecture Construction, Inc. R2007-1099	09-100	\$17,056.90	Renovations to PBSO Radio Services area and service bays.
17	Project #09308.01A CJC Building - 12 th Floor Roof Repair District #2	Industrial Roof Repairs, Inc. R2007-1302	09-063	\$1,479.00	Material, labor, supervision to install two new retrofit drains and fabricate two new stainless steel boxes to wrap around rotten existing columns.
18	Project #09565 Demo (WUD) - 1345 N Haverhill Road, WPB (Lift Station #5247) District #2	The BG Group, Inc. R2008-1055	09-013	\$64,340.00	Demolition of: Concrete block structure; Wood frame structure; Swimming pool; Add'l loads of trash; Imported fill; Permit.
19	Project #08560.14A Owner Occupied Housing Rehabilitation Program District #7	Joe Schmidt Construction, Inc. R2006-2217	09-006	\$1,295.00	Additional material, labor, supervision, permits and supplies necessary and reasonably incidental for termite treatment to 230 West 23 rd , Riviera Beach.
20	Project #08560.24A Owner Occupied Housing Rehabilitation Program District #7	All Site Construction, Inc. R2006-2215	09-006	\$6,400.00	Additional material, labor, supervision, permits and supplies necessary and reasonably incidental to make renovations to home at 825 Evergreen Drive, Lake Park.

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DURING THE MONTH OF MAY 2009**

	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
21	Project #09497 SA/PD - Carpet District #7	Joe Schmidt Construction, Inc. R2006-2217	09-007	\$32,950.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental for removal of existing flooring and purchase and replacement of new flooring.
22	Project #09475 Okeeheelee Park Maintenance Office - Repairs District #6	All Site Construction, Inc. R2007-0945	09-099	\$37,820.54	Repairs as necessary: Replace window/doors; Paint interior/exterior; Re-roof.
23	Project #09452.03 Coconut Cover Pool - Drains District #5	Holt Contractors, Inc. R2007-0947	09-104	\$9,361.72	Replace drains to meet Virginia Graham Baker Act.
24	Project #09452.02 Calypso Bay Pool - Drains District #6	Holt Contractors, Inc. R2007-0947	09-103	\$9,754.69	Replace drains to meet Virginia Graham Baker Act.
25	Project #09451.01 Lake Lytal Pool - Drains District #2	Holt Contractors, Inc. R2007-0947	09-102	\$8,384.89	Replace drains to meet Virginia Graham Baker Act.
26	Project #08560.20 Owner Occupied Housing Rehabilitation Program District #Not Provided	Andrea Construction R2006-2214	09-003	\$53,100.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to make renovations to home at 403 West Whitney Drive, Jupiter.
27	Project #08560.29 Owner Occupied Housing Rehabilitation Program District #Not Provided	Andrea Construction R2006-2214	09-005	\$54,875.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to make renovations to home at 5793 Golden Eagle Circle, Palm Beach Gardens.

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	PROJECT	CONTRACTOR	WORK ORDER #	AMOUNT	DESCRIPTION
28	Project #09306.02 WUD Four Squares (Mecca Farms) - Pump Engine (Tru Flow) District #1	Holt Contractors, Inc. R2007-0947	09-094	\$21,683.79	Pump engine (tru flow): Additional work to replace pump drive shaft and damaged discharge piping discovered when pump was removed.
29	Project #09544 Okeeheelee PBSO Pol Barn - Roof District #6	Roofing Concepts Unlimited/Florida, Inc. R2007-0943	09-066	\$4,933.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to remove and dispose of existing shingles roof systems; Replace with new shingle.
30	Project #09555 South Bay CAC - Weatherproofing District #6	All Site Construction, Inc. R2007-0945	09-101	\$13,232.40	Weatherproof and paint exterior of Community Action Center.
31	Project #08447 John Prince Park - Picnic Island Pavilion District #Not Provided	S&F Construction, Inc. R2005-1871	09-008	\$550.00	Replace damaged electrical conduit discovered during construction of a 30' x 60' arch truss pavilion.
32	Project #09529 Boynton Library - Replace Meter Can District #5	B K Electric, Inc. R2006-0205	09-034	\$2,100.00	Material, labor, supervision, permits and supplies necessary and reasonably incidental to replace FPL meter can.

NOTE: The Master JOC Contracts are awarded on a Countywide Regional basis.

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BY THE LEAD DEPARTMENTS DURING THE MONTH OF MAY 2009**

	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
1	Project #09-043 West Morgan Road Water Main Replacement Water Utilities District #6	Dennis J. Leavy & Associates, Inc. R2008-0020	Auth. 9, Supp. 1	\$1,174.00	Surveying and mapping services.
2	Project #06205 Phil Foster Park Marina Building Facilities Development & Operations District #1	Boyle Engineering Corporation R2003-1898	Auth. 4, Supp. 7	\$5,720.00	Additional architectural and engineering work necessary for addition of a women's restroom for PBSO on 2 nd floor.
3	Project #06213 PBC Jail Expansion Facilities Development & Operations District #Countywide	Hellmuth, Obata & Kassabaum, Inc. R2007-0033	10	\$4,860.00	Vibration monitoring, data evaluation and report preparation.
4	Project #08-031 FPL's West County Facility Reclaimed Water Main Design Support Water Utilities District #2, #6	A.D.A. Engineering, Inc. R2008-0530	Auth. 1, Supp. 5	\$12,919.92	Design support services necessary to prepare construction plans for a 36" reclaimed water main.
5	Project #2008910 Lakeside Mobile Home Park - L-2 Canal Pump Station Engineering & Public Works District #Not Provided	Corzo Castella Carballo Thompson Salman, P.A. R2007-0248	N/A	\$7,997.68	Mechanical, electrical and structural design review services.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
6	Project #08-031 FPL's West County Facility Reclaimed Water Water Utilities Districts #2, #6	Heller-Weaver & Sheremeta, Inc. R2005-0778	Auth. 49, Supp. 3	\$1,285.50	Stake out Utility Easement and Temporary Construction Easements along Lion's Holding property along pipeline route.
7	Project #N/A Airports General Consulting Services PBIA - Fire Protection Engineering Services Airports District #2	The LPA Group, Inc. R2006-2418	III-03-PBI-L- 002-073	\$5,199.00	Fire protection engineering services related to code application for life safety.
8	Project #2004513 Hypoluxo Road West of Lyons Road to West of Hagen Ranch Road Engineering & Public Works District #3	Kimley-Horn & Associates, Inc. R2004-2323	5	\$4,824.70	Post design services.
9	Project #2004502 Forest Hill Boulevard/Wellington Trace to S.R. 80 Engineering & Public Works District #6	Miller-Legg & Associates, Inc. R2001-1595	4	\$16,115.63	Construction phase redesign services.
10	Project #N/A Belle Glade Jail Expansion Property Facilities Development & Operations District #6	Miller-Legg & Associates, Inc. R2003-1354	Auth. 11, Supp. 4	\$1,656.00	Performance of preliminary services for a Categorical Exclusion for proposed Palm Tran Transfer facility.

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11	Project #2008053 Seminole Colony Drainage Improvements Engineering & Public Works District #Not Provided	Miller-Legg & Associates, Inc. R2005-0954	2	\$2,250.00	Additional sketches and legals for five additional parcels.
12	Project #06744 Govt Center - Renovate Public Restrooms Facilities Development & Operations District #7	L. D. Astorino Architects, Inc. R2006-2228	Auth. 3, Supp. 2	\$2,700.00	Design services to upgrade previously completed plans to meet current code requirements for complete renovation of public restrooms on floors 2, 4, 7, 8, 9, 10, 11 and 12.
13	Project #N/A Airports General Consulting Services North Palm Beach County General Aviation Airport (F-45) Wildlife Hazard Area Wetland Delineation and Agency Coordination Services Airports District #1	The LPA Group, Inc. R2006-2418	III-03-F45-L- 002-069	\$49,859.00	Provide determination of limits of wetland and surface water areas located near runways.
14	Project #N/A Airports General Consulting Services PBIA Wayne Road Appraisal Airports District #2	The LPA Group, Inc. R2006-2418	III-03-PBI-L- 002-061	\$15,232.00	Appraisal of property at 170 Wayne Road in West Palm Beach.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
15	Project #09557 CJC East & West Towers - Plumbing Repairs Facilities Development & Operations District #2	Gartek Engineering Corporation R2008-1304	Auth. 19, Supp. 1	\$9,120.00	Engineering to determine probable cause of a water system hammer in east and west towers of jail with possible solutions.
16	Project #09495 PBSO Gun Range - Filtration System Facilities Development & Operations District #6	Gartek Engineering Corporation R2008-1304	20	\$10,920.00	Engineering to evaluate existing water filtration system with recommendations for mitigating any existing deficiencies.
17	Project #09458 Lantana Health - Replace AHU's Facilities Development & Operations District #7	Gartek Engineering Corporation R2008-1304	21	\$3,120.00	Engineering services to specify the equipment to be used to replace AHU's 2, 3, 4, and 5.
18	Project #09434 Morikami - Garden Lighting Facilities Development & Operations District #5	Gartek Engineering Corporation R2008-1304	22	\$7,690.00	Engineering to provide a design for supplemental lighting in area of Outdoor Terrace.
19	Project #8-083 Electrical Service Replacement for KOB Lift Station at Innovation Drive Water Utilities District #1	Globaltech, Inc. R2008-2323	Auth. 16, Supp. 1	\$12,182.00	Install new electrical service to the KOB lift station at Innovation Drive.
20	Project #08-068 City of Pahokee WWTP Headworks Replacement Water Utilities District #6	Hillers Electrical Engineering, Inc. R2008-0532	12	\$7,515.00	Construction services for headworks replacement project.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
21	Project #08-031 FPL West County Energy Center Reclaimed Water Water Utilities Districts #2, #6	Mathews Consulting, Inc. R2008-0529	Auth. 3, Supp. 6	\$4,692.87	Provide Phase II Archaeological Investigation services and provide bid document preparation services.
22	Project #N/A Jupiter Library Sidewalk Evaluation Facilities Development & Operations District #1	Bridge Design Associates, Inc. R2008-0159	20	\$1,170.00	Site visit; Evaluation of existing conditions; Prepare report of findings and recommendations.
23	Project #2006600 George Bush Boulevard Bridge over Intracoastal Waterway - Rehabilitation Engineering & Public Works Districts #4, #7	R. J. Behar & Company, Inc. R2008-0160	N/A	\$6,655.04	Review plans, design calculations and specifications in Price Proposal for the 35%, 65%, 96% and 100% submittals
24	Project #2000505 Roosevelt Avenue/Indiantown Road to Limestone Creek Road Engineering & Public Works District #1	Roy Fisher Associates, Inc. R2007-0466	N/A	\$12,875.00	Clean up and eradicate exotic vegetation on both ponds; Plant per plans and specification for easternmost pond; Maintain both ponds, remove exotics, replace plants for 80% survivorship; Notify ERM 48 hours prior to completion of planting; Prepare monitoring reports at 0, 90, 180 and 360 days.
25	Project #1997511A Seminole Pratt Whitney Road S.R. 80 to South of Okeechobee Boulevard Engineering & Public Works District #6	Crossroads Engineering & Surveying, Inc. R2000-0363	8	\$28,368.15	Groundwater table determination; water retention area permitting; Flood plain compensation; Additional FDOT permitting; Construction phasing.

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26	Project #2007500 Lyons Road South of LWDD L-11 Canal to LWDD L-10 Canal Engineering & Public Works District #6	HSQ Group, Inc. R2008-0825	2	\$33,769.48	Roadway plans; Surveying services; Geotechnical services.
27	Project #2003065 S.W. 14 th Street Improvements Engineering & Public Works District #6	Testing Lab of the Palm Beaches, Inc. R2008-2034	N/A	\$5,000.00	Soil testing; Concrete & masonry materials; Aggregate testing; Asphalt testing; Inspection services; Field explorations; Engineering & professional services.
28	Project #07204 Fire Station No. 32 Facilities Development & Operations District #3	Dunkelberger Engineering & Testing, Inc. R2008-1828	3	\$12,230.00	Field testing; Laboratory testing; Engineering and technical services.
29	Project #N/A 1000 4 th Street Property Facilities Development & Operations District #7	Dunkelberger Engineering & Testing, Inc. R2007-1809	8	\$2,200.00	Phase I Environmental Site Assessment.
30	Project #08211 PBSO Training Center Facilities Development & Operations District #2	Dunkelberger Engineering & Testing, Inc. R2008-1828	5	\$13,254.00	Threshold inspection services and construction materials testing.
31	Project #2003513 Jog Road/Donald Ross Road from Hood Road to 64 th Drive North Engineering & Public Works District #Not Provided	Ardaman & Associates, Inc. R2009-1425	N/A	\$8,000.00	Testing lab services.

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	PROJECT	CONTRACTOR	CSA#	INCREASE (DECREASE) AMOUNT	DESCRIPTION
32	Project #06212 Southwinds Golf Clubhouse Replacement Facilities Development & Operations District #5	Saltz Michelson Architects, Inc. R2007-0393	Auth. 1, Supp. 4	\$6,149.83	Reimbursable costs inadvertently excluded from a previous authorization; Design and Site Plan Approval revision of a public access sidewalk from Lyons Road R-O-W to clubhouse; Design and WUD approval to relocate existing temporary sanitary sewer line that serves temporary clubhouse.
33	Project #06212 Southwinds Golf Clubhouse Replacement Facilities Development & Operations District #5	Saltz Michelson Architects, Inc. R2007-0393	Auth. 1, Supp. 5	\$8,020.00	Design and photometrics to bring parking lot lighting into conformance with ULDC.
34	Project #N/A Governmental Center Chiller Facilities Development & Operations District #7	Gentile, Holloway, O'Mahoney & Associates, Inc. R2007-1104	7	\$21,377.00	Planning services to process a Formal Site Plan Amendment Application with City of West Palm Beach.
35	Project #09577 Mounts - Bench Facilities Development & Operations District #2	Bridge Design Associates, Inc. R2008-0159	21	\$1,450.00	Structural plan for anchoring of a decorative bench installation on the grounds.

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36	Project #PB 07-3 RFP for CM at Risk Services for Miscellaneous, Repair, Replacement and Improvement Projects for PBC Department of Airports - Concourse A Telephone Room Airports District #2	David Brooks Enterprises Inc. R2008-0848	D-13	\$21,490.00	Enclosure of space adjacent to electrical room to provide a new telephone room for telephone and data circuitry equipment panel and provide space for future improvements.
37	Project #2002111 Okeechobee Boulevard and Tamarind Avenue Intersection Improvements Engineering & Public Works District #7	Arcadis U.S., Inc. R2001-1596	7	\$13,972.14	Preparation of a Local Agency Program (LAP) Type 1 or Programmatic Categorical Exclusion Checklist, a LAP Final Phase Submittal Checklist and a Backup Memorandum for submittal to FDOT.
38	Project #2006137 Cinquez Park Area Paving, Drainage, Water and Sewer Improvements Engineering & Public Works District #1	Keshavarz & Associates, Inc. R2004-0191	3	\$42,279.00	Modify water and sewer plans; Resubmit permit applications.