

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	\$1,500,000	-0-	-0-	-0-	-0-
Operating Costs	-0-	-0-	-0-	-0-	-0-
External Revenues	-0-	-0-	-0-	-0-	-0-
Program Income (County)	-0-	-0-	-0-	-0-	-0-
In-Kind Match (County)	-0-	-0-	-0-	-0-	-0-
NET FISCAL IMPACT	\$1,500,000	-0-	-0-	-0-	-0-

ADDITIONAL FTE
POSITIONS (Cumulative) _____

Is Item Included in Current Budget? Yes X No _____
Budget Acct No.: Fund 3500 Dept. 361 Unit 1401 Object Various
Program

B. Recommended Sources of Funds/Summary of Fiscal Impact:

Transportation Improvement Fund
Pathway Program FY 2010

C. Departmental Fiscal Review: Atwillwhite

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Dev. and Control Comments:

[Signature]
OFMB
9-15-09
CN 9/15/09

[Signature] 9/16/09
Contract Dev. and Control

B. Approved as to Form and Legal Sufficiency:

[Signature] 9/24/09
Assistant County Attorney

C. Other Department Review:

Department Director

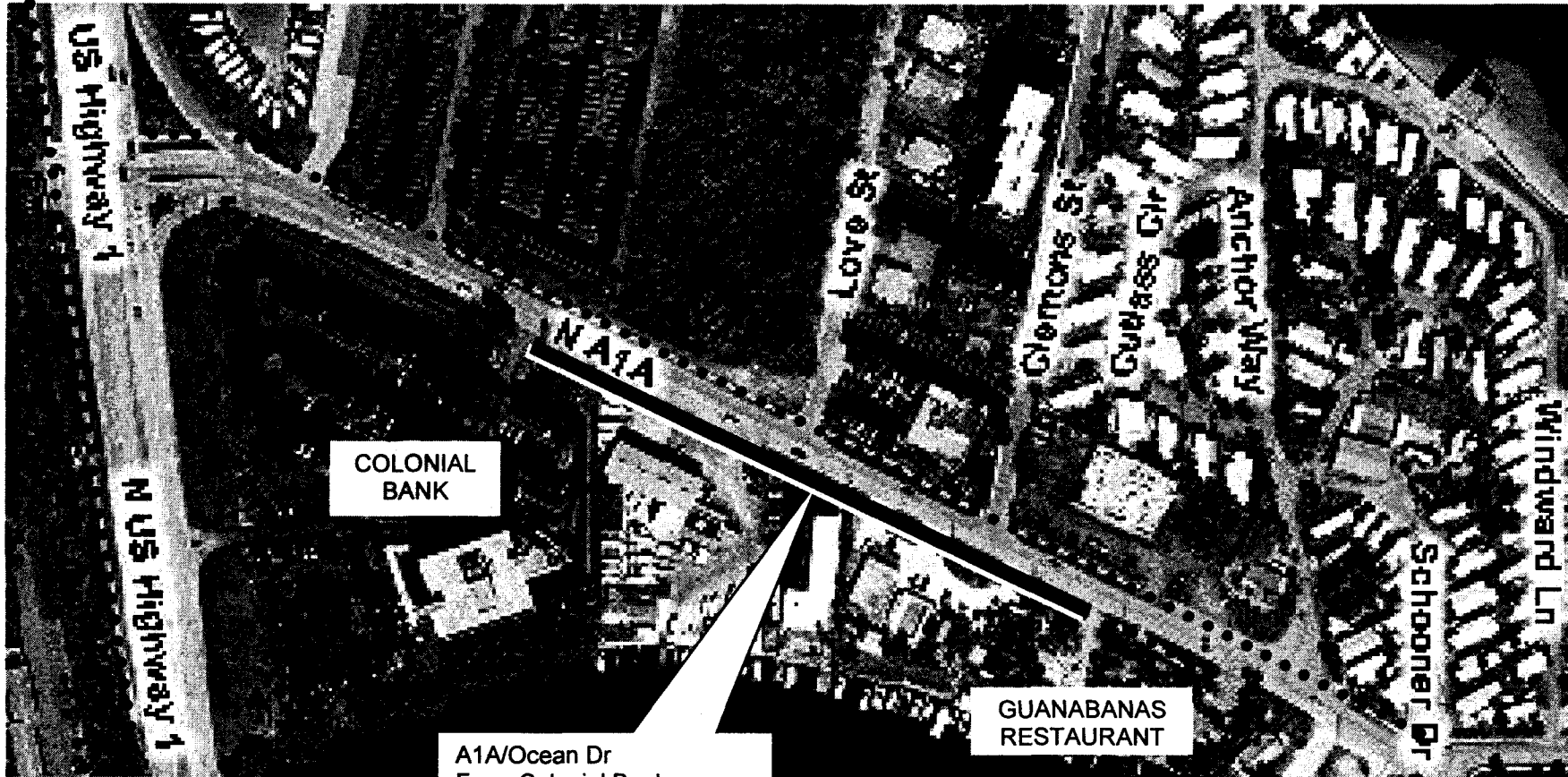
This summary is not to be used as a basis for payment.

**PROPOSED PROJECT LIST
FY 2009/2010 PATHWAY PROGRAM**

ATTACH NO	PROJECT LOCATION	FROM > TO	COMM DIST	LENGTH (FT)	ROAD SIDE	COST ESTIMATE	PATHWAY TYPE	WIDTH (FT)	ATLAS PAGE	REQUEST BY
NEW CONSTRUCTION PROJECTS										
2A	75 AVE N	155 PLACE N TO 165 STREET N	1	4,800	W	138,000 S	ASPHALT	6	13	RESIDENT
2B	A1A/OCEAN DR	COLONIAL BANK TO GUANABANAS	1	700	S	22,000 N	ASPHALT	6	7	JUPITER
2C	BLANCHETTE TR	LAKE WORTH RD TO EL PASO DR	6	2,656	W	83,000 S	ASPHALT	6	78	GTW
2D	BOCA CHASE DR	CAIN BLVD TO 102 WY S	5	1,000	S	31,000 N	ASPHALT	6	114	TRAFFIC
2E	CHERRY RD	CONGRESS AVE TO PINE RD	2	1,200	N	29,000 S	CONCRETE	6	70	RESIDENT
2F	CONGRESS AVE	W ATLANTIC AVE TO S COUNTY COMPLEX	7	800	E	77,000 S	CONCRETE	8	110	COMM/RES
2G	JAVERT ST	OLD BOYNTON RD TO GENEVRA AVE	3	2,550	E	90,000 S	ASPHALT	6	98	RESIDENT
2H	LYONS RD	GLADES RD TO NORTE LAGO DR	5	2,815	W	135,000 S	CONCRETE	6	121	RESIDENT
2I	SEMINOLE DR	TALLULAH RD TO STARLIGHT COVE E.S.	3	885	E	47,000 S	CONCRETE	6	90	TRAFFIC
2J	SEMINOLE PRATT WHITNEY RD	ORANGE BLVD TO NORTHLAKE BLVD	6	10,160	W	270,000 S	ASPHALT	6	28/40	ITID
	INTERLOCAL WITH ITID		6			7,500 N				ITID / GTW
SUBTOTAL						\$ 929,500				
MAJOR MAINTENANCE (EXISTING FACILITIES)										
	CONGRESS AVE	BLUE HERON BLVD TO MLK BLVD	7	3,700	W	37,781	ASPHALT	8	46	R&B
	CONGRESS AVE	HYPOLUXO RD TO L-17 CANAL	3	2,300	E	17,633	ASPHALT	6	91	R&B
	CRESTHAVEN BLVD	MILITARY TR TO FERNLEY DR	2	1,300	S	9,736	ASPHALT	6	79	R&B
	DAVIS RD	SUMMIT BLVD TO COLLIN DR	2	1,600	E/W	11,469	ASPHALT	6	70	R&B
	EL CLAIR RANCH RD	W ATLANTIC AVE TO WINDING BROOK WY	5	500	W	3,373	ASPHALT	5	109	R&B
	EL CLAIR RANCH RD	W ATLANTIC AVE TO L-33 CANAL	5	2,600	E	23,613	ASPHALT	7	109	R&B
	ELLISON WILSON RD	PLEASANT DR TO ARDLEY RD	1	3,200	W	24,288	ASPHALT	6	25	R&B
	FLORIDA MANGO RD	FOREST HILL BLVD TO SUMMIT BLVD	3	1,600	W	10,120	ASPHALT	5	71/81	R&B
	GATOR BLVD	DUDA RD TO MAIN ST	6	9,500	S	72,864	ASPHALT	6	147/148	R&B
	GOLF RD	MILITARY TR TO DELRAY DUNES	4	2,100	S	18,891	ASPHALT	7	104	R&B
	GUN CLUB RD	BOSQUE BLVD TO JOG RD	6	6,300	N/S	48,304	ASPHALT	6	69	R&B
	JUDGE WINIKOFF RD	KEYSTONE ST TO PALMETTO PARK RD	5	7,900	N	80,960	ASPHALT	8	127	R&B
	KIRK RD	L-7 CANAL TO GUN CLUB RD	2	1,600	E/W	10,120	ASPHALT	6	70/80	R&B
	KIRK RD	10 AVE N TO L-10 CANAL	3	1,200	E	8,817	ASPHALT	6	80	R&B
	NICKLES BLVD	OLD BOYNTON RD TO GENEVRA AVE	3	2,400	W	18,132	ASPHALT	6	98	R&B
	PROSPERITY FARMS RD	DONALD ROSS RD TO HOOD RD	1	6,300	W	64,768	ASPHALT	8	25	R&B
	RCA BLVD	PROSPERITY FARMS RD TO CAMPUS BLVD	1	3,200	N	32,384	ASPHALT	8	24/25	R&B
	SW AVENUE M	SR 715 TO GLADES CENTRAL H.S.	6	1,100	N	6,747	ASPHALT	5	147	R&B
SUBTOTAL						\$ 500,000				
ADMINISTRATIVE MAINTENANCE										
	COUNTYWIDE					\$ 20,000				
STUDIES										
	COUNTYWIDE					\$ 22,500				
FAST TRACK SCHOOLS										
	COUNTYWIDE					\$ 28,000				
TOTAL						\$ 1,500,000				

SCHOOL RELATED (S) = \$ 869,000
NON-SCHOOL RELATED (N) = \$ 60,500

ATTACHMENT 1



A1A/Ocean Dr
From Colonial Bank
to Guanabanas Restaurant
S Side/Asphalt/700'
\$22,000
District 1

●●● Existing pathway



FY 2009/2010 PATHWAY PROGRAM

A1A/Ocean Drive
Location Map

8-12-08



Blanchette Tr
From Lake Worth Rd
to El Paso Dr
W Side/Asphalt/2,656'
\$83,000
District 6



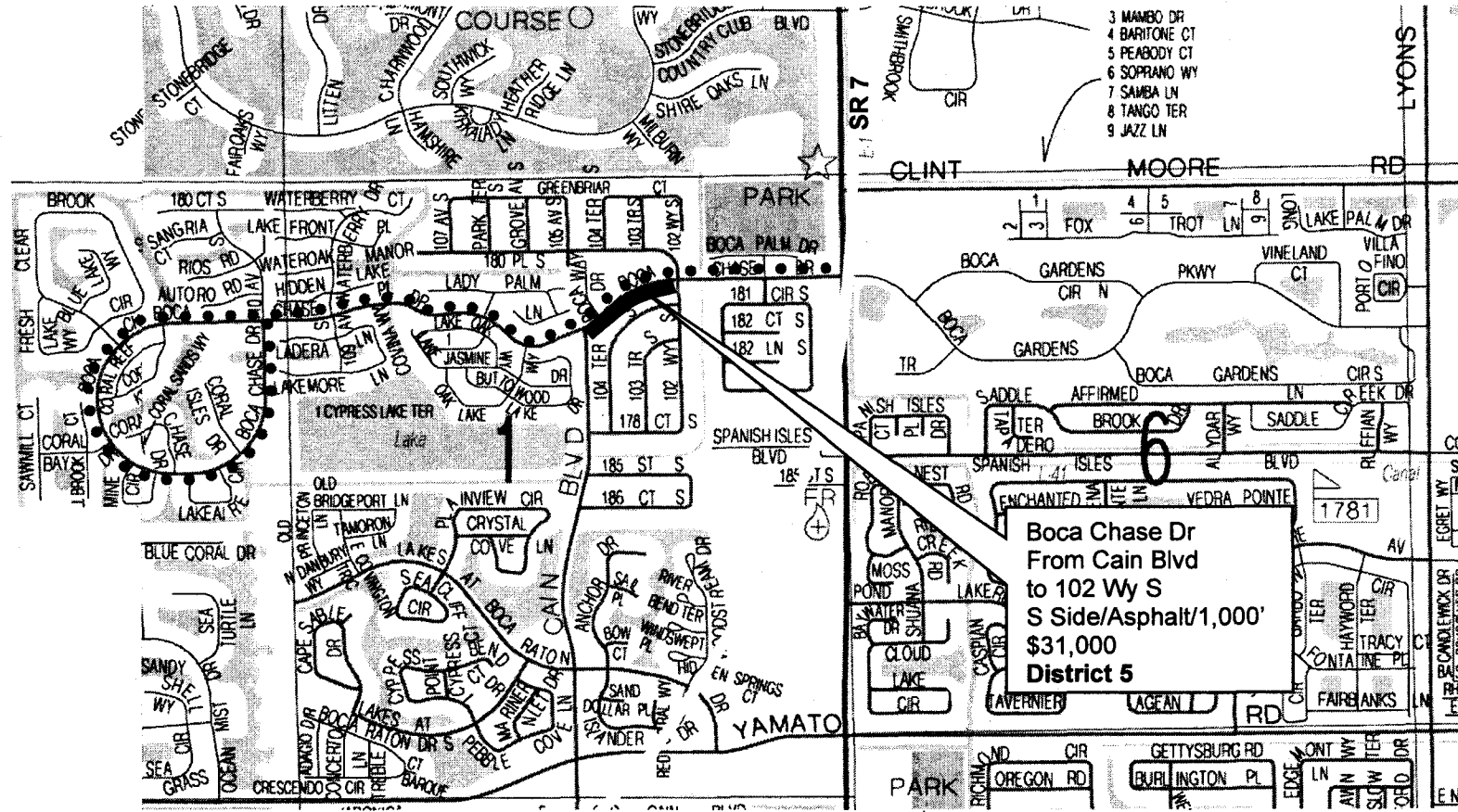
•••Existing pathway



FY 2009/2010 PATHWAY PROGRAM

Blanchette Trail
Location Map

8-12-09



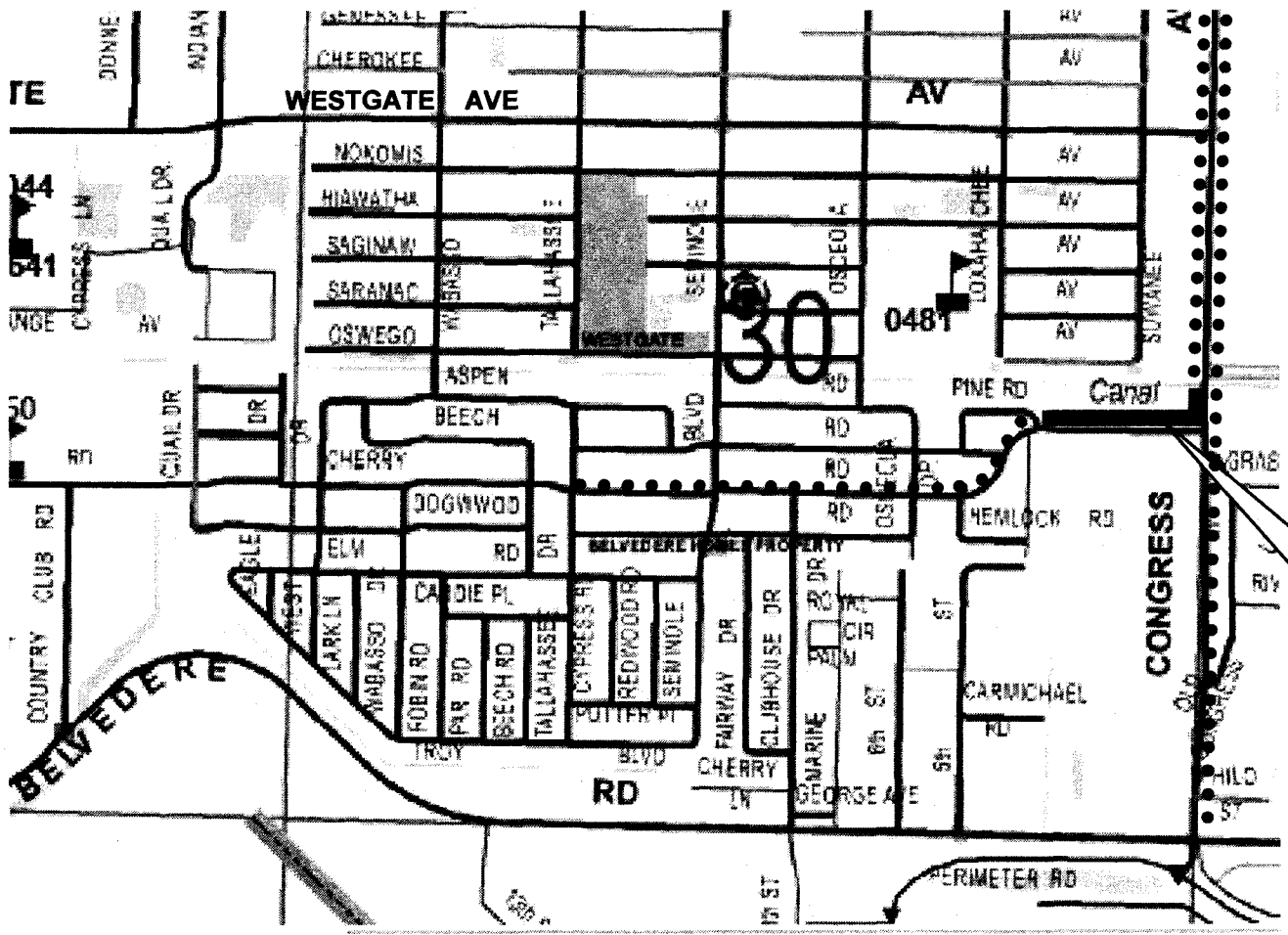
●●● Existing pathway on both sides of road except at project location



FY 2009/2010 PATHWAY PROGRAM

Boca Chase Drive
Location Map

8-12-09



Cherry Rd
 From Congress Ave
 to Pine Rd
 N Side/Concrete/1,200'
 \$29,000
 District 2

●●● Existing pathway (all neighborhood streets have sidewalk on both sides of road)



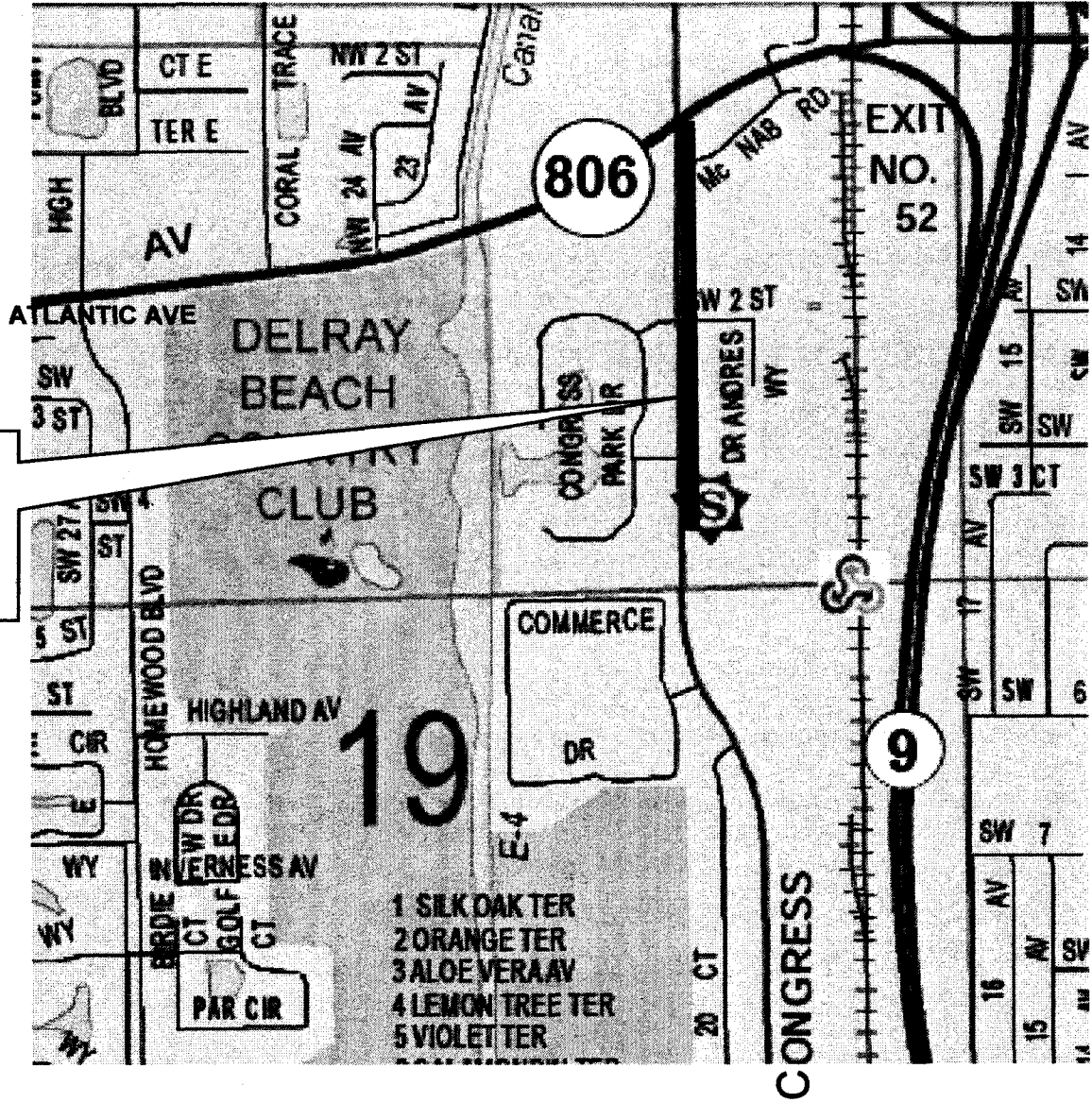
FY 2009/2010 PATHWAY PROGRAM

Cherry Road
 Location Map

8-12-09



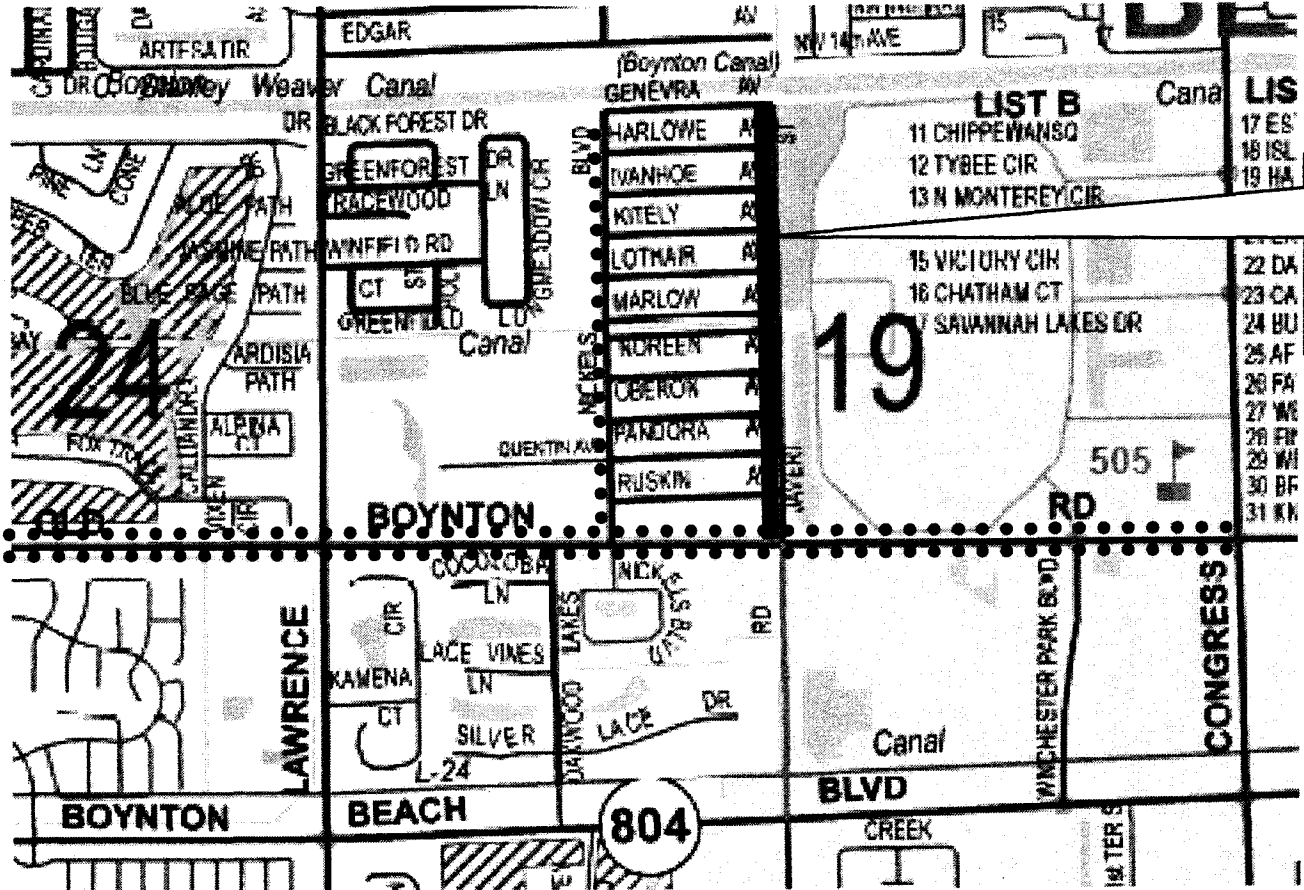
NORTH



FY 2009/2010 PATHWAY PROGRAM

Congress Avenue
Location Map

8-12-09



Javert St
 From Old Boynton Rd
 To Geneva Ave
 E Side/Asphalt/2,550'
 \$90,000
 District 3

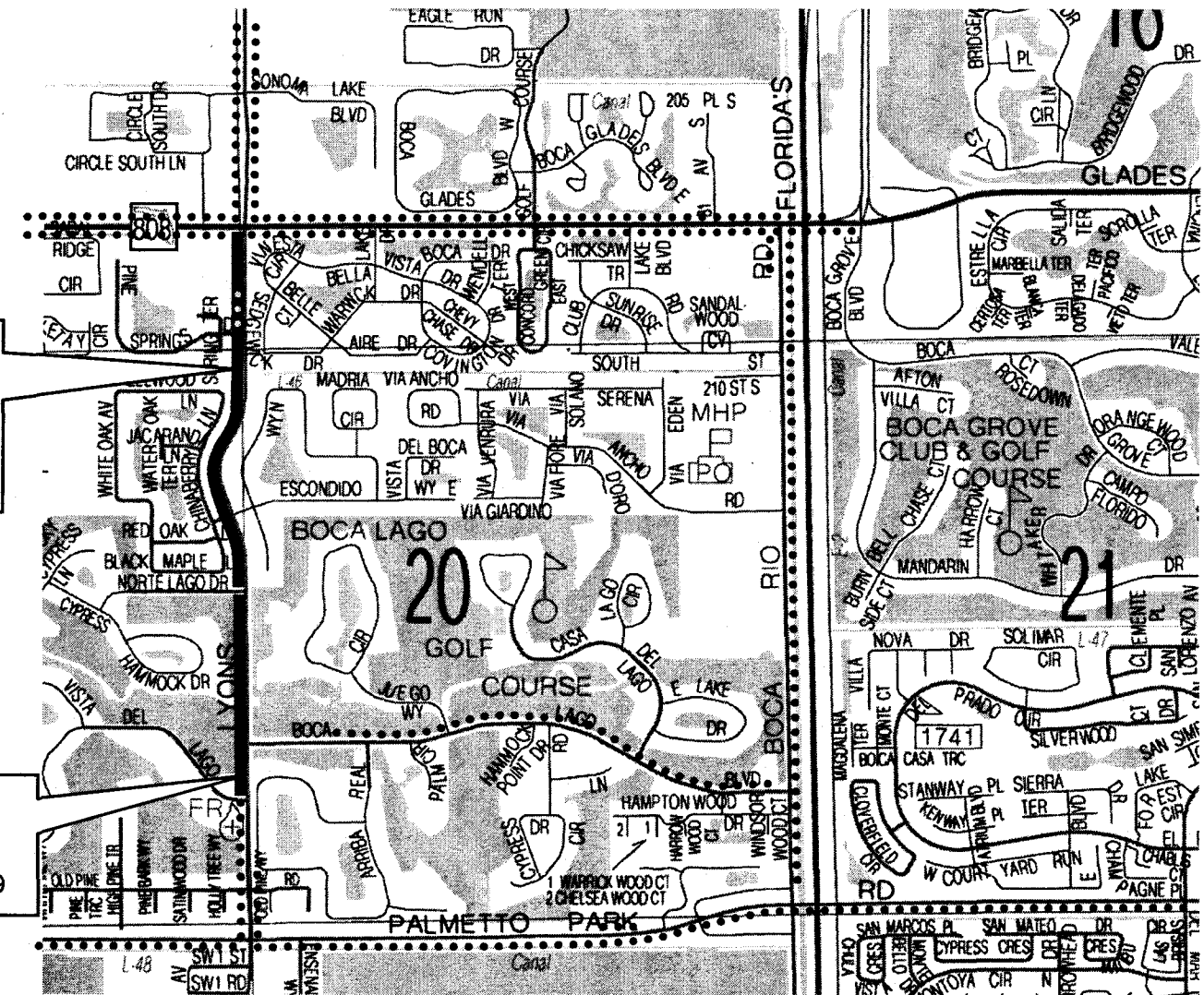
••• Existing pathway



FY 2009/2010 PATHWAY PROGRAM

Javert Street
 Location Map

8-12-09



Lyons Road
From Glades Rd
to Norte Lago Dr
W Side/Concrete/2,815'
\$135,000
District 5

Lyons Road
From Vista Del Lago
to Norte Lago Dr
Under Design FY 08/09

..... Existing pathway



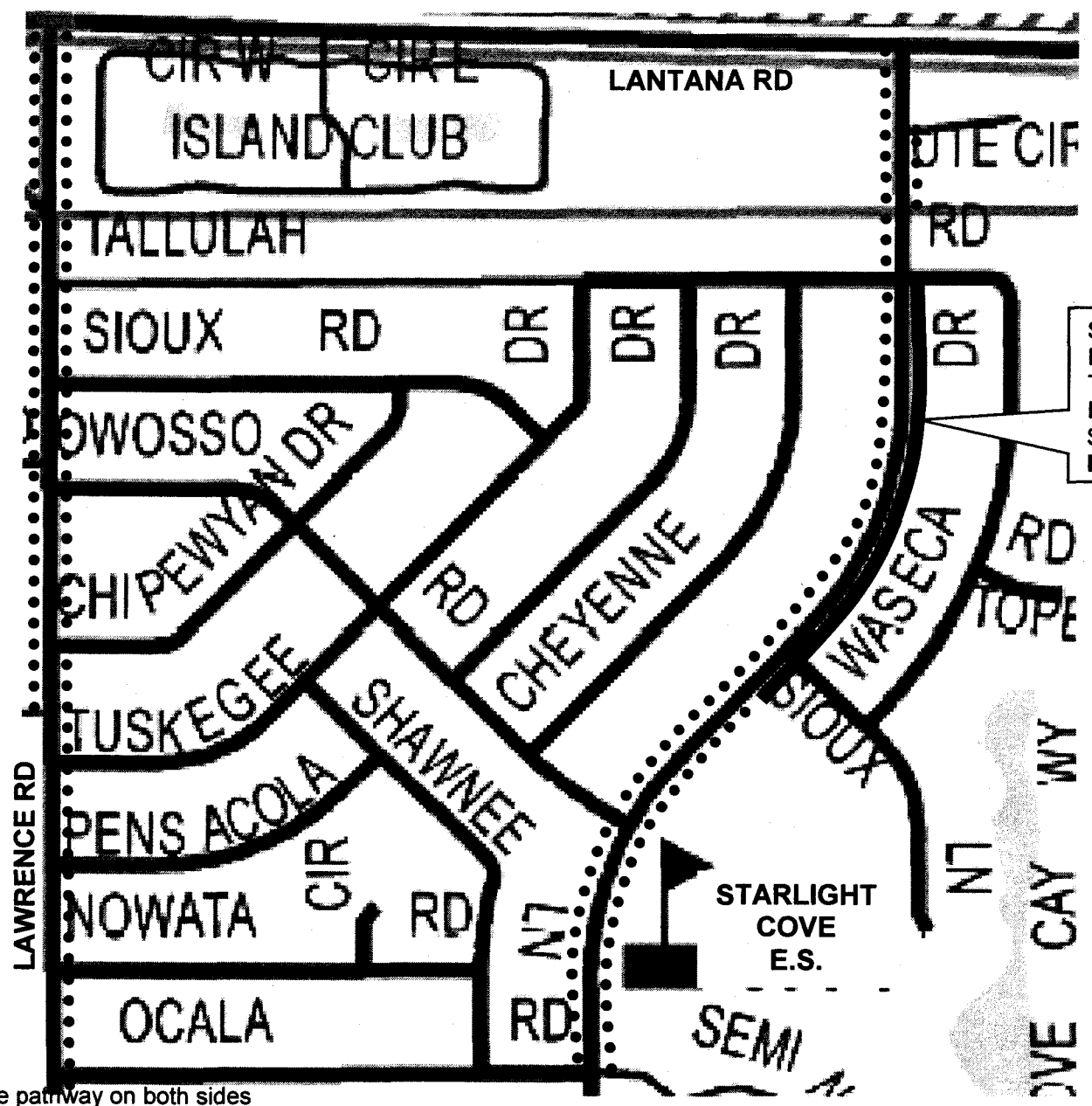
FY 2009/2010 PATHWAY PROGRAM

Lyons Road
Location Map

8-12-09

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ATTACHMENT 2H



Seminole Dr
 From Tallulah Rd
 To Starlight Cove ES
 E Side/Concrete/885'
 \$47,000
 District 3

••• Existing pathway

All internal streets have pathway on both sides



FY 2009/2010 PATHWAY PROGRAM

Seminole Drive
 Location Map

8-12-09

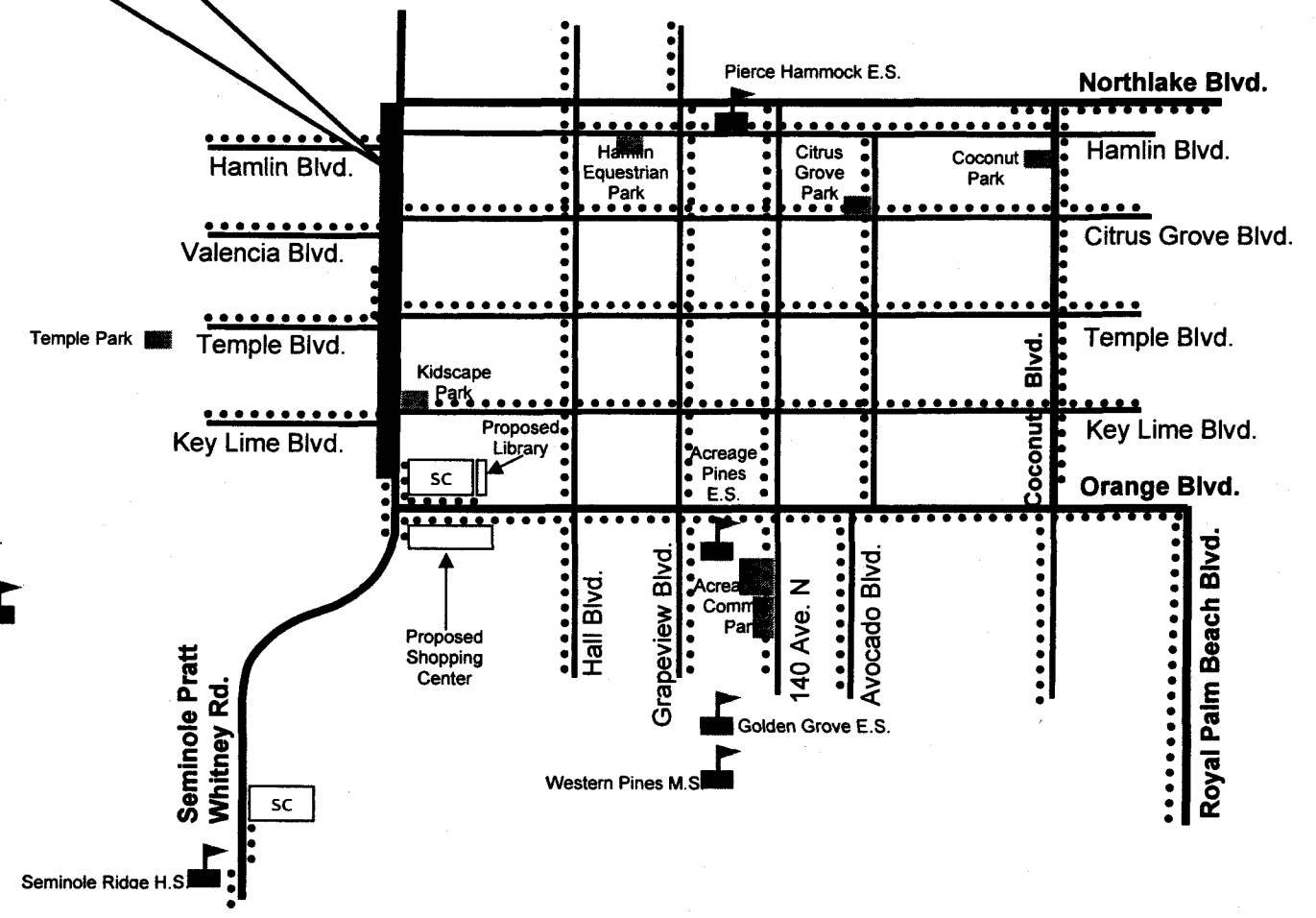
Seminole Pratt Whitney Rd
 From Orange Blvd to Northlake Blvd
 W Side/Asphalt/10,160'
 \$270,000
 District 6



Samuel Friedland Park

Osceola Creek M.S.
 Frontier E.S.

- Existing sidewalk
- ▀ School
- Park
- SC Shopping Center



FY 2009/2010 PATHWAY PROGRAM

Seminole Pratt Whitney Road
 Location Map

8-12-09