

II. FISCAL IMPACT ANALYSIS

A. Five Year Summary of Fiscal Impact:

Fiscal Year	2010	2011	2012	2013	2014
Capital Expenditures	\$442,680.58	0	0	0	0
Operating Costs	0	0	0	0	0
External Revenues	0	0	0	0	0
Program Income (County)	0	0	0	0	0
In-Kind Match (County)	0	0	0	0	0
NET FISCAL IMPACT	\$442,680.58	0	0	0	0
# Additional FTE Positions (Cumulative)	—	—	—	—	—

Is Item Included in Current Budget? Yes X No

Budget Account No: 3804-411-B386-4907 (\$310,000.00)
 3804-411-B420-4907 (\$132,680.58)

Construction \$397,025.20
 Architect \$ 5,955.38
 Contingency \$ 39,700.00
442,680.58

Reporting Category _____

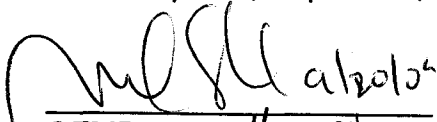
B. Recommended Sources of Funds/Summary of Fiscal Impact:


C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal and/or Contract Development & Control Comments:

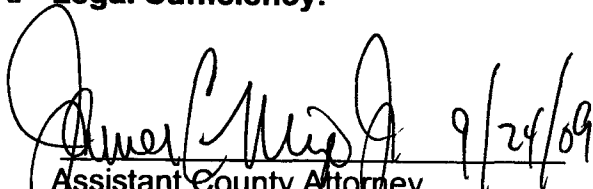
Funding for project is from capital improvement fund.


 OFMB *at* *on*
 09/19/09 09/18/09


 Contract Dev. and Control
 9/23/09

This item complies with current County policies.


A. Legal Sufficiency:


 Assistant County Attorney 9/24/09

A. Other Department Review:

 Department Director

This summary is not to be used as a basis for payment.

August 31, 2009	JOC Work Order Job Order Construction Services	
08381	Govt Center - Parking Garage Elevators Governmental Center 301 North Olive Avenue, WEST PALM BEACH	

Brief Description: Provide the design and renovation/modernization of the freight elevator in the Govt Center and the two passenger elevators in the Parking Garage.

Contractor: M.A.C. Construction, Inc.
9500 N.W. 12 Street
Miami, FL 33172

Contract: R-2007-0949 Dated June 17, 2009

AMOUNT: \$ 399,722.38

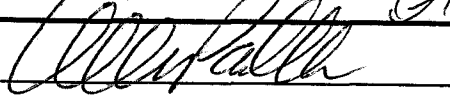
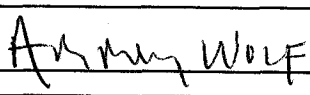
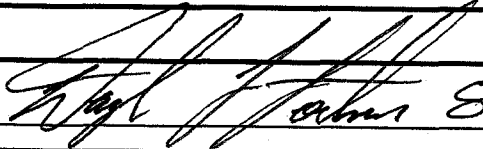
DISTRICT: 7

Funding: 3804-411-B386-4907 \$310,000; 3804-411-B420-4907 \$132,680.58

JOC Work Order #: 09-162


Project Duration: 6 Months (Liquidated damages will apply)

Approval Signatures

Allen Padilla, Project Coordinator		8/31/09 Date
Audrey Wolf, Director Facilities Development & Operations		9/15/09 Date
Chair Contract Review Committee	(NOT REQUIRED FOR PROJECTS <\$100,000 OR >\$200,000)	
Approved as to form and legal sufficiency County Attorney		Date
John F. Koons, Chairman Board of County Commissioners		Date
President M.A.C. Construction, Inc.		8/31/09 Date

COPY: Project File

ATTACHMENT #1

August 31, 2009	Contractor's Cost Proposal Detail - CSI Job Order Construction Services	
Loc # 20 Job#: 08381	Governmental Center Govt Center - Parking Garage Elevators	

Date: August 31, 2009

Procurement & Project Implementation Group
REVIEWED BY:

Project No.: 08381
Project Name: Govt Center - Parking Garage Elevators


[Handwritten Signature]
Signature Date: 8/31/09

Sect.	Item	Mod.	UOM	Description	Line Total
Section 14					
14290	2005		EA	12" Piston (Hydraulic) Unit Up To 3 Stories (6000# x 100 FPM)Note: Includes Replacing Existing Piston, Hydraulic Pump, Motor Supply Lines, Hydraulic Valves And Ports	204,534.77
				Quantity Unit Price Factor Total	
			Installation	3.00 x 61,783.65 x 1.1035 =	204,534.77
14290	2005	2008	EA	For Each Additional Stop, AddNote: Deduct If < 3 Stories	10,444.63
				Quantity Unit Price Factor Total	
			Installation	3.00 x 3,155.00 x 1.1035 =	10,444.63
14290	2010		SET	Car Roller Guide Assembly, Set Of Four	8,654.64
				Quantity Unit Price Factor Total	
			Installation	3.00 x 2,614.30 x 1.1035 =	8,654.64
14290	2023		EA	Car Operating Panel (ADA, Fire, Position, Chime)	24,986.69
				Quantity Unit Price Factor Total	
			Installation	3.00 x 7,547.71 x 1.1035 =	24,986.69
14290	2031		EA	Cab Walls Coverings (3500#, Rigid Stainless Steel)	98,072.77
				Quantity Unit Price Factor Total	
			Installation	12.00 x 7,406.19 x 1.1035 =	98,072.77
14290	2034		EA	Replace Existing TelephoneIncludes Removal Of Existing	6,418.00
				Quantity Unit Price Factor Total	
			Installation	3.00 x 1,938.68 x 1.1035 =	6,418.00
14290	2043		EA	New Walls And Platform, Plastic Laminate With Shell,For 5'x7' Cab	46,610.88
				Quantity Unit Price Factor Total	
			Installation	3.00 x 14,079.71 x 1.1035 =	46,610.88
Subtotal for 14					399,722.38

Project Proposal Total **399,722.38**

This work order proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

ATTACHMENT # 2

August 31, 2009	Contractor's Cost Proposal Summary - CSI Job Order Construction Services		
Loc # 20 Job#: 08381	Governmental Center Govt Center - Parking Garage Elevators		
Submitted By:	M.A.C. Construction, Inc. 9500 N.W. 12 Street Miami, FL 33172	Contract: R-2007-0949 Awarded: 6/17/2009 12:0	

PROPOSAL DETAILS:

Drawings & Technical Information: This project will require design and drawings for approval, permitting, and construction. The design will be in accordance with all applicable building codes. Provide preliminary drawings for approval; provide copies of permitted drawings and building permit. Provide as built drawings at project completion.

Material Submittals: All equipment and material shall be approved through the submittal process prior to installation on the project.

Proposed Schedule: 6 Months

Special Instructions: Work shall be priced using the multiplier for normal working hours. Work shall be priced using the multiplier for after hours work for the exceptions noted in the special instructions. Design will be included a NPP rate.

Comments: Palm Beach County security procedures will be in effect for all construction personnel. All work will be performed during normal working hours except for painting, knockdown, system shut downs, and certain procedures that may interfere with the normal building operation. All access the work area must be approved through the P.P.I.G. Project Manager and Facilities Management with a minimum 24 hours notice.

Palm Beach County security procedures will be in effect for this project. All construction personnel are required to obtain security clearance and security badges through ESS/ Access control.

COST BREAKDOWN (by CSI Section)	Total
Section 14 - Conveying Systems	399,722.38

Any discrepancy between line totals and the proposal totals are due to rounding of the line totals.
The job order proposal total represents the correct total for the proposal.

Job Order Proposal

\$399,722.38

Proposal Checklist

- Scope of Work comments
- Non-Prepriced Backup
- Computer File
- Drawings/Submittals
- Detailed Cost Proposal
- SBE Estimate
- Construction Schedule

8/31/2009

M.A.C. Construction, Inc.

Budget Availability Statement

REQUEST DATE: August 31, 2009

REQUESTED BY: Allen Padilla

PHONE#: (561) 233-2053

PROJECT TITLE: Govt Center - Parking Garage Elevators

Project No: 08381

LOCATION #: 20

LOCATION DESCRIPTION: Governmental Center

ORIGINAL CONTRACT/ANNUAL AMOUNT:

BCC RESOLUTION # / DATE:

R-2007-0949 dated 06/17/2009

CSA/LOA/CHANGE ORDER AMOUNT:

CSA/LOA/CHANGE ORDER NUMBER: Work Order #: 09-162

CONTRACTOR/CONSULTANT NAME: M.A.C. Construction, Inc.

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR:

Provide the design and renovation/modernization of the freight elevator in the Govt Center and the two passenger elevators in the Parking Garage.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT? Yes

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	399,722.38	
ARCHITECT/ENGINEER	5,995.84	1.5% WORK ORDER AMOUNT FOR TGG FEE
*STAFF COSTS	0.00	
EQUIPMENT/OTHER	0.00	
CONTINGENCY	36,974.32	
TOTAL:	\$442,692.54	

* By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES): FUNDING SOURCE (CHECK ALL THAT APPLY)

3804-411-B386-4907 \$310,000;

3804-411-B420-4907 \$132,680.58

- FEDERAL/DAVIS BACON
- AD VALOREM
- OTHER

ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: See attached BAS

DATE: _____

ENCUMBRANCE NUMBER: _____

ATTACHMENT # 4

BUDGET AVAILABILITY STATEMENT

NO# 4297507

REQUEST DATE: 08/17/09

REQUESTED BY: ALLEN PADILLA

PHONE: 233-2053

PROJECT TITLE: Govt. Ctr. Elevators
PROJECT NO.: 08381

LOCATION: 301 North Olive Ave. West Palm Beach

LOCATION DESCRIPTION: Governmental Ctr.

BUILDING NUMBER: 20

w/o 09-162

CONTRACTOR/CONSULTANT NAME: MAC Construction

PROVIDE A BRIEF STATEMENT OF THE SCOPE OF SERVICES TO BE PROVIDED BY THE CONSULTANT/CONTRACTOR: Provide labor and material required to renovate three hydraulic elevators.

WILL THIS AMENDMENT CHANGE THE ESTIMATED COST OF THE PROJECT?

IF YES, PROVIDE ESTIMATES OF THE NEW COSTS:

CONSTRUCTION	397,025.20
ARCHITECTURE/ENGINEER	5,955.38
STAFF COSTS*	6,400.00 <i>1.5% WORK ORDER AMOUNT FOR TGG FEE</i>
EQUIPMENT/OTHER	0.00
CONTINGENCY	39,700.00
TOTAL	449,080.58 \$ 442,680.58

*By signing this BAS your department agrees to these staff costs and your account will be charged upon receipt of this BAS by FD&O. Unless there is a change in the scope of work, no additional staff charges will be billed.

BUDGET ACCOUNT NUMBERS (IDENTIFY ALL SOURCES) FUNDING SOURCE (CHECK ALL THAT APPLY)


FUND: AGENCY: ORG: # OBJ: SUBOBJ:
 3804-411-B 386-4907-310,000
 3804-411-B 420-4907-132,680.58
 AD VALOREM OTHER FEDERAL/DAVIS BACON

SUPPLEMENTAL AGREEMENT TO BE APPROVED BY: Department Director (WO<\$50,000)

ANTICIPATED DATE OF APPROVAL: ASAP

BAS APPROVED BY: *Kym Sykes* DATE: 8/25/09

ENCUMBRANCE NUMBER: 091409-1437

August 31, 2009	Detailed Scope of Work Job Order Construction Services	
Loc # 20 Joc#: 08381	Govt Center - Parking Garage Elevators Governmental Center 301 North Olive Avenue, WEST PALM BEACH	

Preliminary
 Revised
 Final

JOC Coordinator: Allen Padilla

Scope of Work:

This scope of work details the project requirements for the renovation of three hydraulic elevators. One elevator is located in the Govt. Ctr and two elevators are located in the Govt Ctr parking garage.

Division 1: General Requirements

1. All work shall be performed during normal working hours 8:00 AM - 5:00 PM Monday thru Friday, except for work designated by Facilities Management Govt Ctr to be performed after normal working hours.
2. All materials shall be delivered before 6:30 A.M, or after 5:00 p.m., Monday through Friday, or on the weekends. NO EXCEPTIONS.
3. A designated freight elevator will be used to deliver materials to the floor being renovated. Protective mats for the wall shall be provided by Facilities Mgmt. for the elevator. These shall remain in place through out construction.
3. Walk off mats, Carpet -Guard, and dust barriers shall be provided by the Contractor where necessary and proper safety procedures shall be in effect during construction.
4. A work plan and schedule shall be required prior to the pre-construction meeting detailing a start and finish date for each separate phase. Coordination of access to the workspace shall be pre-arranged through the Project Manager and Facilities Management with no less than 48 hours advance notice.
5. Parking is the responsibility of the General Contractor, and all sub-contractors.

Division 2: Site Construction

1. The contractor is responsible for removing all construction debris from the work space and cleaning any and all areas where the work was performed.
2. All demolition work including the removal, disposal of materials and equipment and storage of salvaged materials and equipment shall be coordinated with Palm Beach County Facilities Management.
3. Any equipment or device to remain that might have to be disconnected because or the removal of any other device must be reconnected and tied back to the existing building systems and tested for correct operation. Interruption of existing facilities and/or services shall be kept to a minimum and the contractor shall furnish all materials and equipment required whenever temporary connections are necessary to maintain continuity of services. Coordinate all interruptions with Palm Beach County Facilities Management prior to work.
4. All materials shall be installed or applied per the manufactures recommendations.
5. OSHA approved construction site safety procedures shall be followed. This includes construction site designations, barricades, and safety equipment.

Division 3: Concrete

1. Provide dust and debris containment when cutting or boring concrete and block walls.
2. Repair any areas that may be damaged by cutting or boring.
3. Prepare all concrete surfaces by grinding and leveling.
4. Pressure wash all concrete surfaces in preparation for coating, sealing, and/or painting.

Division 4: Masonry

1. Not Applicable

Division 5: Metals

1. Not Applicable

Division 6: Woods and Plastics

1. Not Applicable

Division 7: Thermal and Moisture Protection

1. Not Applicable

Division 8: Doors and Windows

1. Not Applicable

Division 9: Finishes

1. Not Applicable

Division 10: Specialties

1. Not Applicable

Division 11: Equipment

1. Not Applicable

Division 12: Furnishings

1. Not Applicable

Division 13: Special Construction

1. Not Applicable

Division 14: Conveying System

1. *East (SS# 33934) & West (SS# 33935) Passenger Elevator*
2. Remove existing shell, cab walls, car door, car sill, car top fan, canopy, and COP (car operating panel)
3. Remove existing door operator, tracks, hangers, cables, closers, interlocks, and clutch
4. Remove existing inspection station
5. Remove existing sub floor and platform
6. Remove existing 12 hoist way sills (6 per elevator)
7. Remove existing mechanical door edge and obsolete photo eyes
8. Remove existing slide guides
9. Remove existing power unit, tank, pump, motor, muffler, belt, and valve
10. Install new stainless steel shell, cab walls, single slide car door, and powder coated canopy
11. Install new #4 satin finish stainless steel interior transom, strike, and front return panels
12. Install new galvanized, water proof, weather resistant, door operator, tracks, hangers, cables, closers, interlocks, clutch, and code compliant door restrictors
13. Install new galvanized car top inspection station
14. Install new 2-speed car top blower with stainless steel grill
15. Install lower cab wall punched ventilation slots
16. Install 12 new aluminum hoist way sill (6 per elevator)
17. Install pressure treated platform and sub floor
18. Install new power unit with submersible pump and UV-5AT valve
19. Install new ADA compliant COP (car operating panel) with built in hands free phone
20. Install new 3-wheel roller guides with adapter plate
21. Install infrared door edge with code compliant nudging
22. Re-Skin corroded door jams at all landings
23. Apply rustoleum to hoist way interior and door equipment

24. *Hydraulic Freight (CP-47702)*
25. Remove existing cab interior, car door, and necessary material
26. Remove existing COP (car operating panel)

27. Remove existing power unit, tank, pump, motor, muffler, belt, and valve
28. Remove damaged plunger/piston and single bottom cylinder
29. Remove existing position indicator
30. Remove slide guides
31. Install new #4 satin finish stainless steel interior transom, strike, and front return panels
32. Install new power unit, tank, pump, motor, muffler, belt, and valve
33. Install new ADA compliant COP (car operating panel) with built in hands free phone and position indicator
34. Install new 3-wheel roller guides with adapter plate
35. Install SRB CPU software upgrade to accommodate nudging mechanism
36. Install 17"x 3.5" stainless steel cover plate removed position indicator
37. Install new plunger/piston and code compliant 14" PVC double bottom cylinder

Division 15: Mechanical

1. Not Applicable

Division 16: Electrical

1. Provide all supervision, labor, materials, tools and equipment necessary to complete electrical wiring per the plans. All work is to be done in accordance with the currently adopted National Electric Code and supplementary local codes. Verify all code requirements with the local building department.
2. The electrical system shall be complete, functioning, tested and ready for operation.
3. Rough electrical work includes the installation of the electrical service and sub-panels, ready for energizing; all outlet boxes; switches; light fixture outlets; and the installation and connection of all wiring.
4. Basic finish electrical includes the furnishing and installation of outlets, switches, and cover plates per the plans. All work is to be done in accordance with the currently adopted National Electric Code and supplementary local codes. Verify all code requirements with the local building department.
5. Sub-panel breaker circuits shall be clearly identified by labeling.