

**AGENDA ITEM
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COUNTY ADMINISTRATION** **PALM BEACH COUNTY
BOARD OF COUNTY COMMISSIONERS
AGENDA ITEM SUMMARY**

3A-1

Meeting Date: October 20, 2009 [X] Consent [] Regular
[] Workshop [] Public Hearing
Department: Office of Equal Opportunity
Submitted By: Office of Equal Opportunity
Submitted For: Handicapped Accessibility and Awareness Program

I. EXECUTIVE BRIEF

Motion and Title: Staff recommends motion to approve: grants in a total amount not to exceed \$30,000 for the Handicapped Accessibility and Awareness Program with the following non-profit agencies, in the amounts and for the services indicated for the period October 1, 2009 through September 30, 2010.

- A) Jeff Industries, Inc. funds to purchase a computer, printer and office supplies in an amount not to exceed \$3,000;
- B) Palm Beach Chapter of the National Federation of the Blind to purchase a computer, computer accessories, a wireless microphone, a projector and office supplies in an amount not to exceed \$5,000;
- C) Florida Outreach Center for the Blind, Inc. to purchase a computer, night vision goggles, instructional materials, office supplies and to cover a portion of cost for a holiday party for blind children and their families in an amount not to exceed \$5,000;
- D) Deaf Service Center of Palm Beach County to purchase speech mapping equipment, twelve (12) behind the ear programmable hearing aids and the cost of printing the agency's newsletter in an amount not to exceed \$5,000;
- E) Seagull Industries for the Disabled, Inc. to cover a portion of the costs needed to repair and refinish the floors of the vocational workshop in an amount not to exceed \$5,000; and
- F) Archer Disability Foundation to cover a portion of the expenses for closed caption television awareness episodes, postage, brochure layout, printing, office supplies, mentors event signage, certificates and career day shirts in an amount not to exceed \$5,000.

Summary: The funds for this grant are derived from funds collected from parking violations in designated parking spaces. County Ordinance 92-29 provides that revenue from these fines shall be used to improve accessibility and equal opportunity to qualified physically disabled persons in the County and to provide funds to conduct public awareness programs concerning physically disabled persons. (Countywide) (TKF)

Background and Justification: (Continued on page 3)

Attachments:

- 1. Grant Agreement
- 2. Summary of Agency, project and funding recommendation
- 3. Certificate of Liability Insurance

Recommended by: [Signature] 09-30-2009
 Department Director Date
 Approved by: [Signature] 10/15/09
 Assistant County Administrator Date

II. FISCAL IMPACT ANALYSIS

A. Five year Summary of Fiscal Impact:

Fiscal Years	2010	2011	2012	2013	2014
Capital Expenditures	_____	_____	_____	_____	_____
Operating Costs	<u>30,000</u>	_____	_____	_____	_____
External Revenues	_____	_____	_____	_____	_____
Program Income (County)	_____	_____	_____	_____	_____
In-Kind Match (County)	_____	_____	_____	_____	_____
NET FISCAL IMPACT	<u>30,000</u>	_____	_____	_____	_____
#ADDITIONAL FTE POSITIONS (cumulative)	_____	_____	_____	_____	_____

Is Item included in Current Budget? Yes X No _____

Budget Account No: Fund 1250 Agency 400 Org. 4251 Object 8201
Reporting Category _____

B. Recommended Sources of Funds/Summary of Fiscal Impact:

The funds for this grant are derived from fines collected from parking violations in designated disabled parking spaces. County Ordinance 92-29 provides that revenue from these fines shall be used to improve accessibility and equal opportunity to qualified physically disabled persons in the County and to provide funds to conduct public awareness programs concerning physically disabled persons.

C. Departmental Fiscal Review: _____

III. REVIEW COMMENTS

A. OFMB Fiscal (and/or Contract Dev. And Control Comments)

[Signature] 10/15/09
OFMB VA CW
10/13/09 10/09/09

[Signature] 10/14/09
Contract Dev. And Control
G. Jones 10/8/09

See CDC comments

Legal Sufficiency:
[Signature] 10/14/09
Assistant County Attorney

These contracts comply with our review requirements. OED is in the process of obtaining updated insurance certificates.

C. Other Department Review:

Department Director

Background and Justification: On October 20, 1992, the Board of County Commissioners adopted Ordinance 92-29, known as the Palm Beach County Physically Disabled Parking Ordinance. Section 3A-1 of this Ordinance provides that two-thirds of the fines collected for parking in designated disabled parking spaces shall be used to provide accessibility and equal opportunity to qualified physically disabled persons in the County, and to provide funds to conduct public awareness programs concerning physically disabled persons. On November 1, 1988, the BCC adopted Resolution No. R88-1929 which created the Office of Equal Opportunity Handicapped Accessibility and Grant Review Committee. This Committee reviewed proposals submitted by non-profit organizations in conformance with the Ordinance and established program guidelines. The grant Review Committee and the Office of Equal Opportunity concur on the funding recommendations and funding amount.